

Aug-26

HUMAN RES OURCES REPORT

	CSC Vacancies	CSC Growth Positions	Open Other Positions:	Total Open Positions Vacant	Positions on Hold	Filled as of 8/31/26	FY27 Auth Positions	% Filled	New Hires (Aug '26)	Separations (Aug '26)	Aug '26 Turnover Rate
All Locations	19	26	43	88	8	982	1078	91.1%	13	11	1.12%

SFV	10	17	34	61	6	662	729	90.8%	7	9
AV	6	8	9	23	1	219	243	90.1%	5	2
SCV	3	1	0	4	1	101	106	95.3%	1	0

CSC Vacancies

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Location	Pos #	CSCs	Dept/ Loc	Open as of Date
SFV	375	CSC	ES 2	3/14/2024
SCV	635	OD SPEC	SCV ADULT	9/23/2025
SCV	415	CSC	SCV ADULT	4/24/2026
SFV	261	CSC	TRANS3	5/18/2026
SFV	460	CSC	SA7	6/12/2026
SFV	180	CSC	ADULT 6	6/15/2026
AV	316	CSC	AV TRANS1	7/1/2026
SFV	139	CSC	SA6	7/7/2026
SCV	334	CSC	TRANS2	7/8/2026
AV	279	CSC	AV TRANS 2/ SA 4	7/13/2026
AV	447	CSC	AV ADULT 2	7/15/2026
SFV	360	CSC	SA8	7/23/2026
AV	84	CSC	AV ADULT 1	7/29/2026
AV	535	CSC	AV ADULT 3	7/31/2026
AV	64	CSC	AV ADULT 2	8/6/2026
SFV	290	CSC	SA4	8/7/2026
SFV	249	CSC	ADULT 1	8/10/2026
SFV	32	CSC	ADULT 6	8/10/2026
SFV	281	CSC	TRANS2	8/28/2026

CSC Growth Positions

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Location	Pos #	CSCs	Dept/ Loc	Open as of Date
SFV	793	CSC	ADULT 6	9/26/2025
AV	1094	CSC	AV - SA 5	2/18/2026
AV	1097	CSC	AV - SA 5	2/18/2026
AV	1098	CSC	AV - SA 5	2/18/2026
SFV	949	CSC	SA10	4/2/2026
SFV	735	CSC	ADULT 9	4/23/2026
AV	506	CSC	AV SA 1	5/4/2026
SFV	1104	CSC	ES 2	6/1/2026
SFV	1107	CSC	ES 6	6/1/2026
SFV	1108	CSC	ES 7	6/1/2026
SFV	1109	CSC	ES 2	6/1/2026
SFV	987	CSC	SA6	6/9/2026
SFV	1073	CSC	SA 11	6/15/2026
SFV	745	CSC	TRANS 4	6/16/2026
SCV	1087	CSC	TRANS 1/ ADULT 2	6/26/2026
SFV	741	CSC	TRANS 4	7/10/2026
AV	778	CSC	AV SA 3	7/13/2026
AV	907	CSC	AV ADULT 4	7/13/2026
AV	908	CSC	AV ADULT 4	7/13/2026
SFV	834	CSC	ES INTAKE	7/14/2026
SFV	762	CSC	ADULT 9	7/16/2026
SFV	1106	CSC	ES 4	7/16/2026
SFV	600	CSC	SA1	7/27/2026
SFV	755	CSC	SA9	7/31/2026
AV	911	CSC	AV ADULT 4	8/21/2026
SFV	1111	CSC	ES 7	8/25/2026

FY25/26 Authorized Positions	Positions Added - FY 26/27 Growth
1078	0

Open Other Positions:

43

Loc	Pos #	All Other Positions	Dept/ Loc	Open as of Date
SFV	976	ASSISTANT CONTROLLER	ACCOUNTING	3/10/2025
AV	1025	ASSOCIATE CSC	SCHOOL AGE	3/10/2025
AV	1027	ASSOCIATE CSC	ADULT	3/10/2025
AV	1028	ASSOCIATE CSC	ADULT	3/10/2025
AV	1029	ASSOCIATE CSC	ADULT	5/19/2025
SFV	1012	ASSOCIATE CSC	ADULT	6/2/2025
SFV	1013	ASSOCIATE CSC	SCHOOL AGE	7/31/2025
SFV	1015	ASSOCIATE CSC	ADULT	9/16/2025
SFV	1017	ASSOCIATE CSC	SCHOOL AGE	12/1/2025
SFV	1018	ASSOCIATE CSC	ADULT	12/8/2025
SFV	1019	ASSOCIATE CSC	ADULT	12/15/2025
SFV	1020	ASSOCIATE CSC	ADULT	2/17/2026
SFV	1024	ASSOCIATE CSC	ADULT	2/23/2026
SFV	1030	ASSOCIATE CSC	ADULT	4/20/2026
SFV	1031	ASSOCIATE CSC	SCHOOL AGE	5/11/2026
SFV	1032	ASSOCIATE CSC	ADULT	6/15/2026
SFV	1033	ASSOCIATE CSC	ADULT	6/26/2026
SFV	897	OFFICE ASSISTANT II	ACCOUNTING - OPS	6/29/2026
SFV	932	TRAINING SPECIALIST II	QI/CHANGE MGMNT	7/1/2026
AV	1026	ASSOCIATE CSC	SCHOOL AGE	7/13/2026
SFV	690	ADMIN ASSISTANT	IT	7/16/2026
AV	1061	OFFICE ASSISTANT II	CONTRACT ADMIN 1	7/20/2026
SFV	1062	IT SPECIALIST II	IT	7/21/2026
SFV	518	IT SPECIALIST II	IT	8/6/2026
SFV	1016	ASSOCIATE CSC	SCHOOL AGE	8/7/2026
SFV	468	IT SPECIALIST II	IT	8/13/2026
SFV	401	ACCOUNTANT JR	ACCOUNTS PAYABLE 1	8/19/2026
SFV	1059	TALENT ACQ SPEC II	HUMAN RESOURCES	8/25/2026
AV	345	AGING ADULT SPECIALIST	AV - CONSUMER SVCS	8/27/2026
SFV	968	DATA ANALYST	QI/CHANGE MGMNT	3/16/2026
SFV	196	INTAKE ASSOCIATE	CLINICAL SVCS - INTAKE	4/20/2026
SFV	133	CONSUMER SERVICES SUP	TRANS2	5/18/2026
SFV	724	OFFICE ASSISTANT II	PUBLIC INFORMATION	6/1/2026
AV	23	OFFICE ASSISTANT II	FACILITIES	6/1/2026
AV	1116	OFFICE ASSISTANT II	RECS & DOC MGMT	6/15/2026
SFV	1011	RECS & DOC MGMNT SUP	RECS & DOC MGMT	6/26/2026
SFV	630	RISK ASSESSMENT SUP	RISK ASSESSMENT 1	6/29/2026
SFV	925	VENDOR COORDINATOR	COMMUNITY SVCS	7/1/2026
SFV	1067	INTAKE ASSOCIATE	CLINICAL SVCS - INTAKE	7/13/2026
SFV	1023	ASSOCIATE CSC	SA	7/16/2026
SFV	1014	ASSOCIATE CSC	SCHOOL AGE	7/20/2026
SFV	1021	ASSOCIATE CSC	SA	7/21/2026
SFV	510	INFRA & CYB SEC ENG II	IT	8/20/2026

Positions on Hold

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Loc	Pos #	Hold Positions	Dept/ Loc	Hold as of Date
SFV	8	DIRECTOR OF FINANCE	ACCOUNTING I	8/29/2022
SFV	398	PSYCHOLOGIST, PHD	CLINICAL SVCS	2/18/2025
SFV	569	HR SPECIALIST I	HR	10/4/2023
SFV	605	HR SPECIALIST I	HR	2/9/2026
SFV	701	LD RISK ASSMNT SPEC	RISK ASSMNT	7/29/2022
SFV	923	SR. PSYCH SERV SPEC	CLINICAL SVCS	5/27/2026
SCV	973	HR GENERALIST	HR	12/18/2024
AV	975	HR GENERALIST	HR	12/18/2024

New Hires: July 2026
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Loc	Pos #	Position	Hire Date
SFV	544	PSYCH SERV SUP	8/10/2026
SCV	403	OA II	8/10/2026
SFV	1119	RES DVLPMNT SPEC	8/10/2026
AV	129	IT SPECIALIST II	8/10/2026
AV	1100	CSC	8/10/2026
SFV	997	CSC	8/24/2026
AV	200	CSC	8/24/2026
SFV	250	CSC	8/24/2026
SFV	167	CSC	8/24/2026
SFV	45	VENDOR COORD	8/24/2026
AV	608	CSC	8/24/2026
AV	465	CSC	8/24/2026
SFV	1111	CSC	8/24/2026

Separations: July 2026
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Loc	Pos #	Position	Separation Reason	Term Month
AV	64	CSC	PERSONAL	8/6/2026
SFV	630	RISK ASSESSMENT SUP	COMPENSATION	8/6/2026
SFV	925	VENDOR COORDINATOR	FAMILY REASONS	8/7/2026
SFV	290	CSC	RELOCATION	8/10/2026
SFV	1067	INTAKE ASSOCIATE	PERSONAL	8/13/2026
SFV	1023	ASSOCIATE CSC	WORKING CONDITIONS	8/19/2026
AV	911	CSC	RELOCATION	8/21/2026
SFV	1014	ASSOCIATE CSC	PERSONAL	8/25/2026
SFV	1111	CSC	OTHER EMPLOYMENT	8/25/2026
SFV	1021	ASSOCIATE CSC	PERSONAL	8/27/2026
SFV	281	CSC	WORKING CONDITIONS	8/28/2026