

Attachment A
ADMINISTRATIVE EXPENDITURES REPORT
2024-2025

Regional Center: North Los Angeles County
Date Completed: December 1, 2025
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[Welfare & Institutions Code \(WIC\) Section 4639.5 requires regional centers to report expenditures from the regional center operations budget for all administrative services, except for maintenance, repair, or purchase of equipment or property.](#)

INSTRUCTIONS:

Please list all regional center expenditures for administrative services for Fiscal Year (FY) 2024-2025, including:

- only those expenditures made from the regional center Operations Budget;
- all administrative services purchased including, but not limited to managerial, consultant, accounting, personnel, labor relations, and legal services; and
- expenditures procured under a contract or otherwise.

Do not include contracts for the maintenance, repair or purchase of equipment or property.

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended FY 24-25
Lindquist von Husen & Joyce	Accounting Services	Annual Independent Audit & Tax Return	\$74,350.00
Milliman, Inc.	Accounting Services	Actuarial Services	\$24,300.00
Blue Water Asset Management	Accounting Services	Accounting Consultant	\$41,087.18
Best Best & Krieger LLP	Attorney	Legal Services	\$158.00
Clousespaniac Attorneys	Attorney	Legal Services	\$22,649.06
Enright & Ocheltree	Attorney	Legal Services	\$319,249.72
Octillo Law PLLC	Attorney	Legal Services	\$42,048.50
Meredith J. Sesser	Attorney	Legal Services	\$525.00
Musick, Peeler & Garrett	Attorney	Legal Services	\$208,389.90
Ogletree, Deakins, Nash	Attorney	Legal Services	\$270,341.83
Beazley Security, LLC	Consultant	IT Consultant Services	\$86,687.50
Epiq Ediscovery Solutions	Consultant	Public Relations Consultant	\$3,316.58
Advanced Behavioral Pathways	Consultant	Legislative Consulting & Project Support	\$5,919.35
Columbus Medical Services	Consultant	Management Consultant	\$947,612.89
DRV Technologies, Inc	IT Consultant	IT Technical Support for Spoolflex Software	\$1,112.00
ESS Group	IT Consultant	IT Technical Support	\$1,000.00
Lanspeed	IT Consultant	IT Technical Support	\$72,560.00
Minh Transon	IT Consultant	Query Writer	\$8,043.75
Software Management Consultant , Inc.	IT Consultant	EDMS Project Mangement Service	\$247,725.00
CTEK Security, LLC	IT Consultant	IT Consultant	\$7,369.73
DLB Systems Associates, Inc.	IT Consultant	IT Consultant	\$10,000.00
DNAM, Inc.	IT Consultant	Network Consultant	\$6,750.00
Saberdom Corporation	IT Consultant	IT Consultant	\$94,760.00
Minutes Solutions	Minutes Services	Minute Taking Services	\$4,160.00
ADP Screening and Selection	Payroll Services	Background Screening Services - HR	\$1,479.91
ADP, LLC /Automatic Data Processing	Payroll Services	Payroll Processing Services	\$221,582.03
Justifacts Credential	Payroll Services	Background Screening Services - HR	\$46,485.52
Pay Plus Solutions (Insight eTools)	Payroll Services	Data Interface	\$11,301.60
Alta Language Services	Language Testing Services	Language Testing Services	\$45,017.55
LA Business Personnel	Personnel Services	Temporary Staff Services	\$161,358.58
LHH Recruitment Solutions	Personnel Services	Temporary Staff Services	\$191,939.83
Roth Staffing Co., LP	Personnel Services	Temporary Staff Services	\$63,231.26
LRA Inrpreters, Inc.	Translation Services	Translations Services	\$18,967.00
The Translation Lab	Translation Services	Translations Services	\$15,180.00
Source Translation	Translation Services	Translations Services	\$5,954.00

Recipient of Funds	Type of Service	Purpose of Expenditure	Amount Expended FY 24-25
Purple Communications	Translation Services	Translations Services	\$31,737.75
Focus Interpreting	Interpreting Services	Interpreting Services	\$19,836.67
Granicus, LLC	Website Consultant	Website Services	\$2,500.00
Mozu	Architect Services	Architect for Remodel Project	\$18,000.00
AACcolades for Achievement	Self-Determination Consultant	Self-Determination Coaching	\$21,000.00
Autism Society of Los Angeles	Self-Determination Consultant	Self-Determination Coaching	\$21,000.00
Claudia Cares Consulting, Inc.	Self-Determination Consultant	Self-Determination Coaching	\$41,000.00
HelpGrow LLC	Self-Determination Consultant	Self-Determination Coaching	\$21,000.00
Self-Determination Institute	Self-Determination Consultant	Self-Determination Coaching	\$23,983.75
California State University Northridge	Family Resource Center, Library Services	Family Resource Center, Library Services	\$339,190.38