

3rd Quarter

ATTACHMENT 2

North Los Angeles County Regional Center Fiscal Year 2023-2024 Social Recreation, Camp & Non-Medical Therapies Services

Service Code	Service Code Description	Number of Authorizations	Payments												Total
			July	August	September	October	November	December	January	February	March	April	May	June	
24	Purchase Reimbursement	2205	\$ 406,917	\$ 168,616	\$ 100,642	\$ 117,458	\$ 103,235	\$ 128,708	\$ 133,603	\$ 113,989	\$ 126,442	\$ 120,159	\$ 121,857	\$ 340,327	\$ 1,981,950
24	Purch Reimb - no billing	98	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
850	Camping Services	129	\$ 56,180	\$ 36,071	\$ 497	\$ 691	\$ 565	\$ 6,827	\$ 5,593	\$ 517	\$ 1,541	\$ 1,743	\$ 244	\$ 86,441	\$ 196,909
850	Camping Svs - no billing	24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Sports Club	256	\$ 6,636	\$ 8,663	\$ 12,593	\$ 17,162	\$ 16,449	\$ 17,161	\$ 21,608	\$ 24,161	\$ 26,020	\$ 33,894	\$ 47,307	\$ 65,330	\$ 296,983
8	Sports Club - no billing	42	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
693	Music Therapist	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65	\$ 780	\$ 715	\$ 780	\$ 780	\$ 3,120
693	Music Therapist - no billing	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
63	Clinical based Music Lesson	15	\$ 810	\$ 710	\$ 1,380	\$ 1,540	\$ 1,930	\$ 2,220	\$ 3,255	\$ 3,445	\$ 3,945	\$ 4,590	\$ 3,995	\$ 4,975	\$ 32,795
63	CB Music Lesson - no billing	5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
106	Specialized Recreation Therapy	16	\$ 115	\$ 230	\$ 460	\$ 115	\$ 575	\$ 575	\$ 460	\$ 460	\$ 460	\$ 1,120	\$ 1,355	\$ 2,677	\$ 8,602
106	Specialized Recreation Therapy - no billing	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
525	Social Recreation Program	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
525	Social Recreation Program - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
331	Community Integration Support	14	\$ 6,716	\$ 10,763	\$ 10,994	\$ 10,339	\$ 10,796	\$ 19,303	\$ 16,120	\$ 17,083	\$ 13,995	\$ 13,568	\$ 14,147	\$ 8,912	\$ 152,736
331	Community Integration Support - no billing	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
111	Program Support Group (Other)	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,040	\$ 1,040
111	Program Support Group (Other) - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
896	Supported Living	2	\$ 11,591	\$ 11,588	\$ 11,306	\$ 11,591	\$ 11,306	\$ 11,923	\$ 11,923	\$ 11,021	\$ 11,591	\$ 11,306	\$ 11,591	\$ 11,306	\$ 138,044
896	Supported Living - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy	405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,865	\$ 16,917	\$ 43,526	\$ 58,567	\$ 197,239	\$ 324,115
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy - no billing	174	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
94	Creative Art Program	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850	\$ 850
94	Creative Art Program - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Paid Auth's		3047	\$ 488,965	\$ 236,641	\$ 137,872	\$ 158,895	\$ 144,856	\$ 186,716	\$ 192,562	\$ 178,607	\$ 201,690	\$ 230,621	\$ 259,843	\$ 719,876	\$ 3,137,144
Total Auth's - No billing		365	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2nd Quarter Fiscal Year 2024 - Claims Paid as of January 22, 2026 (Decemeber 2025 State Claim)

Note of explanation:

Rows without payment history can indicate that no proof of payment has been received or services are scheduled in a future month and no payment has been made.

North Los Angeles County Regional Center
Fiscal Year 2024-2025
Social Recreation, Camp & Non-Medical Therapies Services

Service Code	Service Code Description	Number of Authorizations	Payments												
			July	August	September	October	November	December	January	February	March	April	May	June	Total
24	Purchase Reimbursement	2239	\$ 506,489	\$ 217,344	\$ 95,710	\$ 103,240	\$ 106,938	\$ 82,456	\$ 106,719	\$ 97,977	\$ 125,611	\$ 150,554	\$ 152,126	\$ 271,163	\$ 2,016,327
24	Purch Reimb - no billing	603	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
850	Camping Services	184	\$ 89,221	\$ 31,585	\$ 665	\$ 761	\$ -	\$ 3,260	\$ 3,348	\$ -	\$ 506	\$ 1,181	\$ 921	\$ 130,830	\$ 262,276
850	Camping Svs - no billing	46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Sports Club	535	\$ 82,089	\$ 86,575	\$ 100,716	\$ 108,934	\$ 115,952	\$ 118,621	\$ 111,999	\$ 130,943	\$ 137,417	\$ 136,213	\$ 135,401	\$ 134,125	\$ 1,398,984
8	Sports Club - no billing	176	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
693	Music Therapist	7	\$ 780	\$ 585	\$ 935	\$ 585	\$ 390	\$ 390	\$ -	\$ -	\$ 285	\$ -	\$ -	\$ -	\$ 3,950
693	Music Therapist - no billing	11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
63	Clinical based Music Lesson	52	\$ 6,215	\$ 9,655	\$ 9,010	\$ 14,090	\$ 12,265	\$ 13,470	\$ 16,125	\$ 15,640	\$ 21,165	\$ 21,430	\$ 21,805	\$ 19,675	\$ 180,545
63	CB Music Lesson - no billing	6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
106	Specialized Recreation Therapy	129	\$ 5,490	\$ 9,893	\$ 12,183	\$ 16,173	\$ 14,101	\$ 17,641	\$ 15,864	\$ 18,331	\$ 21,053	\$ 25,410	\$ 25,922	\$ 23,873	\$ 205,934
106	Specialized Recreation Therapy - no billing	34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
525	Social Recreation Program	10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 211	\$ 4,427	\$ 4,638
525	Social Recreation Program - no billing	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
331	Community Integration Support	10	\$ 10,180	\$ 9,169	\$ 4,978	\$ 10,856	\$ 3,378	\$ 308	\$ 538	\$ 438	\$ -	\$ -	\$ -	\$ -	\$ 39,846
331	Community Integration Support - no billing	16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
111	Program Support Group (Other)	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 614	\$ 614
111	Program Support Group (Other) - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
896	Supported Living	2	\$ 11,861	\$ 11,861	\$ 11,606	\$ 11,135	\$ 11,570	\$ 11,657	\$ 14,484	\$ 10,279	\$ 14,484	\$ 14,647	\$ 14,321	\$ 14,321	\$ 152,224
896	Supported Living - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy	3545	\$ 443,229	\$ 249,273	\$ 232,142	\$ 266,496	\$ 332,263	\$ 442,227	\$ 416,324	\$ 457,504	\$ 605,009	\$ 872,244	\$ 1,028,549	\$ 1,347,499	\$ 6,692,759
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy - no billing	1596	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
94	Creative Art Program	3	\$ 625	\$ 625	\$ 1,000	\$ 1,250	\$ 1,375	\$ 375	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,750
94	Creative Art Program - no billing	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Paid Auth's		6718	\$ 1,156,178	\$ 626,565	\$ 468,945	\$ 533,521	\$ 598,231	\$ 690,405	\$ 685,900	\$ 731,112	\$ 925,529	\$ 1,221,678	\$ 1,379,254	\$ 1,946,527	\$ 10,963,846
Total Auth's - No billing		2492	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2nd Quarter Fiscal Year 2025 - Claims Paid as of January 22, 2026 (December 2025 State Claim)

Note of explanation:

Rows without payment history can indicate that no proof of payment has been received or services are scheduled in a future month and no payment has been made.

North Los Angeles County Regional Center
Fiscal Year 2025-2026
Social Recreation, Camp & Non-Medical Therapies Services

			Payments												
Service Code	Service Code Description	Number of Authorizations	July	August	September	October	November	December	January	February	March	April	May	June	Total
24	Purchase Reimbursement	1239	\$ 298,584	\$ 244,536	\$ 145,575	\$ 149,545	\$ 62,479	\$ 55,396	\$ 1,639	\$ 819	\$ -	\$ -	\$ -	\$ -	\$ 958,573
24	Purch Reimb - no billing	1320	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
850	Camping Services	113	\$ 123,171	\$ 42,920	\$ 797	\$ 703	\$ -	\$ 525	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 168,116
850	Camping Svs - no billing	44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
8	Sports Club	450	\$ 131,258	\$ 128,246	\$ 125,234	\$ 138,035	\$ 113,706	\$ 115,812	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 752,290
8	Sports Club - no billing	230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
693	Music Therapist	25	\$ -	\$ -	\$ 580	\$ 3,190	\$ 6,380	\$ 9,208	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,358
693	Music Therapist - no billing	46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
63	Clinical based Music Lesson	54	\$ 16,736	\$ 21,105	\$ 20,818	\$ 21,180	\$ 13,370	\$ 11,325	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 104,534
63	CB Music Lesson - no billing	18	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
102	Individual/Family Training	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
102	Individual/Family Training - no billing	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
106	Specialized Recreation Therapy	193	\$ 28,499	\$ 35,139	\$ 39,968	\$ 40,979	\$ 48,399	\$ 42,823	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 235,806
106	Specialized Recreation Therapy - no billing	61	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
525	Social Recreation Program	18	\$ 2,530	\$ 5,711	\$ 6,100	\$ 7,605	\$ 9,631	\$ 8,221	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,798
525	Social Recreation Program - no billing	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
331	Community Integration Support	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
331	Community Integration Support - no billing	3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
111	Program Support Group (Other)	1	\$ 520	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 520
111	Program Support Group (Other) - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
896	Supported Living	2	\$ 14,643	\$ 14,647	\$ 14,321	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,610
896	Supported Living - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy	3542	\$ 1,076,339	\$ 947,585	\$ 929,841	\$ 1,089,127	\$ 960,465	\$ 1,059,865	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,063,222
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy - no billing	6744	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
94	Creative Art Program	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
94	Creative Art Program - no billing	7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
28	Socialization Training Program	8	\$ -	\$ -	\$ -	\$ 843	\$ 1,345	\$ 2,979	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,167
28	Socialization Training Program - no billing	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
Total Paid Auth's			5645	\$ 1,692,279	\$ 1,439,889	\$ 1,283,232	\$ 1,451,208	\$ 1,215,775	\$ 1,306,152	\$ 1,639	\$ 819	\$ -	\$ -	\$ -	\$ 8,390,993
Total Auth's - No billing			8479	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

2nd Quarter Fiscal Year 2026 - Claims Paid as of January 22, 2026 (Decemer 2025 State Claim)

Note of explanation:

Rows without payment history can indicate that no proof of payment has been received or services are scheduled in a future month and no payment has been made.

North Los Angeles County Regional Center
Fiscal Year 2023-2024
Social Recreation, Camp & Non-Medical Therapies Services

Service Code	Service Code Description	Number of Authorizations	Payments												Total
			July	August	September	October	November	December	January	February	March	April	May	June	
24	Purchase Reimbursement	2220	\$ 419,527	\$ 168,616	\$ 100,642	\$ 117,458	\$ 103,235	\$ 129,339	\$ 133,603	\$ 113,989	\$ 127,867	\$ 120,159	\$ 131,327	\$ 347,719	\$ 2,013,478
24	Purch Reimb - no billing	111	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
850	Camping Services	129	\$ 56,180	\$ 36,071	\$ 497	\$ 691	\$ 565	\$ 6,827	\$ 5,593	\$ 517	\$ 1,541	\$ 1,743	\$ 244	\$ 86,441	\$ 196,909
850	Camping Svs - no billing	24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Sports Club	256	\$ 6,636	\$ 8,663	\$ 12,593	\$ 17,162	\$ 16,449	\$ 17,161	\$ 21,608	\$ 24,161	\$ 26,020	\$ 33,894	\$ 47,307	\$ 65,330	\$ 296,983
8	Sports Club - no billing	43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
693	Music Therapist	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65	\$ 780	\$ 715	\$ 780	\$ 780	\$ 3,120
693	Music Therapist - no billing	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
63	Clinical based Music Lesson	15	\$ 810	\$ 710	\$ 1,380	\$ 1,540	\$ 1,930	\$ 2,220	\$ 3,255	\$ 3,445	\$ 3,945	\$ 4,590	\$ 3,995	\$ 4,975	\$ 32,795
63	CB Music Lesson - no billing	5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
106	Specialized Recreation Therapy	16	\$ 115	\$ 230	\$ 460	\$ 115	\$ 575	\$ 575	\$ 460	\$ 460	\$ 460	\$ 1,120	\$ 1,355	\$ 2,677	\$ 8,602
106	Specialized Recreation Therapy - no billing	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
525	Social Recreation Program	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
525	Social Recreation Program - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
331	Community Integration Support	14	\$ 6,716	\$ 10,763	\$ 10,994	\$ 10,339	\$ 10,796	\$ 19,326	\$ 16,120	\$ 17,083	\$ 13,995	\$ 13,568	\$ 14,147	\$ 8,912	\$ 152,759
331	Community Integration Support - no billing	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
111	Program Support Group (Other)	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,040	\$ 1,040
111	Program Support Group (Other) - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
896	Supported Living	2	\$ 11,591	\$ 11,588	\$ 11,306	\$ 11,591	\$ 11,306	\$ 11,923	\$ 11,923	\$ 11,021	\$ 11,591	\$ 11,306	\$ 11,591	\$ 11,306	\$ 138,044
896	Supported Living - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy	406	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,865	\$ 17,217	\$ 43,796	\$ 59,035	\$ 197,449	\$ 325,363
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy - no billing	173	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
94	Creative Art Program	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850	\$ 850
94	Creative Art Program - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Paid Auth's		3063	\$ 501,575	\$ 236,641	\$ 137,872	\$ 158,895	\$ 144,856	\$ 187,370	\$ 192,562	\$ 178,607	\$ 203,415	\$ 230,891	\$ 269,781	\$ 727,478	\$ 3,169,943
Total Auth's - No billing		378	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

3rd Quarter Fiscal Year 2024 - Claims Paid as of February 23, 2026 (January 2026 State Claim)

Note of explanation:

Rows without payment history can indicate that no proof of payment has been received or services are scheduled in a future month and no payment has been made.

North Los Angeles County Regional Center
Fiscal Year 2024-2025
Social Recreation, Camp & Non-Medical Therapies Services

			Payments													
Service Code	Service Code Description	Number of Authorizations	July	August	September	October	November	December	January	February	March	April	May	June	Total	
24	Purchase Reimbursement	2288	\$ 513,420	\$ 220,053	\$ 97,359	\$ 103,240	\$ 107,237	\$ 83,095	\$ 110,310	\$ 98,757	\$ 129,350	\$ 153,009	\$ 156,687	\$ 278,017	\$ 2,050,534	
24	Purch Reimb - no billing	614	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
850	Camping Services	186	\$ 92,221	\$ 31,585	\$ 665	\$ 761	\$ -	\$ 3,260	\$ 3,348	\$ -	\$ 506	\$ 1,856	\$ 921	\$ 130,830	\$ 265,951	
850	Camping Svs - no billing	46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	Sports Club	535	\$ 82,089	\$ 86,575	\$ 100,716	\$ 108,934	\$ 115,952	\$ 118,621	\$ 111,999	\$ 130,943	\$ 137,042	\$ 136,213	\$ 135,401	\$ 134,125	\$ 1,398,609	
8	Sports Club - no billing	177	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
693	Music Therapist	7	\$ 780	\$ 585	\$ 935	\$ 585	\$ 390	\$ 390	\$ -	\$ -	\$ 285	\$ -	\$ -	\$ -	\$ 3,950	
693	Music Therapist - no billing	11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
63	Clinical based Music Lesson	52	\$ 6,215	\$ 9,655	\$ 9,010	\$ 14,090	\$ 12,265	\$ 13,470	\$ 16,125	\$ 15,640	\$ 21,165	\$ 21,430	\$ 21,805	\$ 19,675	\$ 180,545	
63	CB Music Lesson - no billing	6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
106	Specialized Recreation Therapy	129	\$ 5,490	\$ 9,893	\$ 12,183	\$ 16,173	\$ 14,101	\$ 17,641	\$ 15,864	\$ 18,331	\$ 21,053	\$ 25,410	\$ 25,922	\$ 23,873	\$ 205,934	
106	Specialized Recreation Therapy - no billing	34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
525	Social Recreation Program	10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 211	\$ 4,427	\$ 4,638	
525	Social Recreation Program - no billing	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
331	Community Integration Support	10	\$ 10,180	\$ 9,169	\$ 4,978	\$ 10,856	\$ 3,378	\$ 308	\$ 538	\$ 438	\$ -	\$ -	\$ -	\$ -	\$ 39,846	
331	Community Integration Support - no billing	16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
111	Program Support Group (Other)	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 614	\$ 614	
111	Program Support Group (Other) - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
896	Supported Living	2	\$ 11,861	\$ 11,861	\$ 11,606	\$ 11,135	\$ 11,570	\$ 11,657	\$ 14,484	\$ 10,279	\$ 14,484	\$ 14,647	\$ 14,321	\$ 14,321	\$ 152,224	
896	Supported Living - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy	3563	\$ 443,633	\$ 249,273	\$ 232,896	\$ 267,082	\$ 333,636	\$ 446,230	\$ 418,655	\$ 464,986	\$ 608,774	\$ 877,252	\$ 1,031,359	\$ 1,356,018	\$ 6,729,795	
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy - no billing	1587	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
94	Creative Art Program	3	\$ 625	\$ 625	\$ 1,000	\$ 1,250	\$ 1,375	\$ 375	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,750	
94	Creative Art Program - no billing	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Paid Auth's			6787	\$ 1,166,513	\$ 629,274	\$ 471,348	\$ 534,107	\$ 599,904	\$ 695,047	\$ 691,823	\$ 739,374	\$ 932,659	\$ 1,229,816	\$ 1,386,626	\$ 1,961,900	\$ 11,038,390
Total Auth's - No billing			2495	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

3rd Quarter Fiscal Year 2025 - Claims Paid as of February 23, 2026 (January 2026 State Claim)

Note of explanation:

Rows without payment history can indicate that no proof of payment has been received or services are scheduled in a future month and no payment has been made.

North Los Angeles County Regional Center
Fiscal Year 2025-2026
Social Recreation, Camp & Non-Medical Therapies Services

			Payments												
Service Code	Service Code Description	Number of Authorizations	July	August	September	October	November	December	January	February	March	April	May	June	Total
24	Purchase Reimbursement	1643	\$ 319,557	\$ 267,401	\$ 184,659	\$ 166,687	\$ 128,142	\$ 101,260	\$ 47,549	\$ 3,532	\$ -	\$ -	\$ -	\$ -	\$ 1,218,787
24	Purch Reimb - no billing	1383	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
850	Camping Services	116	\$ 126,171	\$ 42,920	\$ 797	\$ 703	\$ -	\$ 4,525	\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175,266
850	Camping Svs - no billing	43	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Sports Club	476	\$ 131,258	\$ 128,716	\$ 125,704	\$ 138,455	\$ 114,046	\$ 116,072	\$ 128,763	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 883,013
8	Sports Club - no billing	251	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
693	Music Therapist	32	\$ -	\$ -	\$ 1,305	\$ 4,495	\$ 7,975	\$ 10,658	\$ 15,660	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,093
693	Music Therapist - no billing	54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
63	Clinical based Music Lesson	59	\$ 16,736	\$ 21,105	\$ 20,818	\$ 21,180	\$ 13,370	\$ 11,325	\$ 12,310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 116,844
63	CB Music Lesson - no billing	23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
102	Individual/Family Training	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
102	Individual/Family Training - no billing	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
106	Specialized Recreation Therapy	207	\$ 28,499	\$ 35,139	\$ 39,968	\$ 40,979	\$ 48,399	\$ 42,823	\$ 40,477	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 276,283
106	Specialized Recreation Therapy - no billing	67	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
525	Social Recreation Program	20	\$ 2,530	\$ 5,711	\$ 6,100	\$ 7,605	\$ 9,631	\$ 8,221	\$ 11,317	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,116
525	Social Recreation Program - no billing	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
331	Community Integration Support	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
331	Community Integration Support - no billing	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
111	Program Support Group (Other)	1	\$ 520	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 520
111	Program Support Group (Other) - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
896	Supported Living	2	\$ 14,643	\$ 14,647	\$ 14,321	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,610
896	Supported Living - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy	4024	\$ 1,103,948	\$ 959,964	\$ 943,502	\$ 1,109,807	\$ 1,196,817	\$ 1,309,021	\$ 1,074,597	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,697,655
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy - no billing	7000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
94	Creative Art Program	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
94	Creative Art Program - no billing	7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Socialization Training Program	9	\$ -	\$ -	\$ -	\$ 843	\$ 1,345	\$ 2,979	\$ 2,502	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,668
28	Socialization Training Program - no billing	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Paid Auth's		6589	\$ 1,743,860	\$ 1,475,603	\$ 1,337,172	\$ 1,490,754	\$ 1,519,725	\$ 1,606,883	\$ 1,333,325	\$ 3,532	\$ -	\$ -	\$ -	\$ -	\$ 10,510,854
Total Auth's - No billing		8839	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

3rd Quarter Fiscal Year 2026 - Claims Paid as of February 23, 2026 (January 2026 State Claim)

Note of explanation:

Rows without payment history can indicate that no proof of payment has been received or services are scheduled in a future month and no payment has been made.

3rd Quarter

ATTACHMENT 2

North Los Angeles County Regional Center Fiscal Year 2023-2024 Social Recreation, Camp & Non-Medical Therapies Services

Service Code	Service Code Description	Number of Authorizations	Payments												Total
			July	August	September	October	November	December	January	February	March	April	May	June	
24	Purchase Reimbursement	2238	\$ 422,599	\$ 168,616	\$ 100,642	\$ 117,458	\$ 103,235	\$ 131,999	\$ 133,603	\$ 115,551	\$ 130,722	\$ 121,298	\$ 132,973	\$ 349,958	\$ 2,028,652
24	Purch Reimb - no billing	101	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
850	Camping Services	129	\$ 56,180	\$ 36,071	\$ 497	\$ 691	\$ 565	\$ 6,827	\$ 5,593	\$ 517	\$ 1,541	\$ 1,743	\$ 244	\$ 86,441	\$ 196,909
850	Camping Svs - no billing	24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Sports Club	256	\$ 6,636	\$ 8,663	\$ 12,593	\$ 17,162	\$ 16,449	\$ 17,161	\$ 21,608	\$ 24,161	\$ 26,020	\$ 33,894	\$ 47,307	\$ 65,330	\$ 296,983
8	Sports Club - no billing	45	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
693	Music Therapist	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65	\$ 780	\$ 715	\$ 780	\$ 780	\$ 3,120
693	Music Therapist - no billing	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
63	Clinical based Music Lesson	15	\$ 810	\$ 710	\$ 1,380	\$ 1,540	\$ 1,930	\$ 2,220	\$ 3,255	\$ 3,445	\$ 3,945	\$ 4,590	\$ 3,995	\$ 4,975	\$ 32,795
63	CB Music Lesson - no billing	5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
106	Specialized Recreation Therapy	16	\$ 115	\$ 230	\$ 460	\$ 115	\$ 575	\$ 575	\$ 460	\$ 460	\$ 460	\$ 1,120	\$ 1,355	\$ 2,677	\$ 8,602
106	Specialized Recreation Therapy - no billing	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
525	Social Recreation Program	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
525	Social Recreation Program - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
331	Community Integration Support	14	\$ 6,716	\$ 10,763	\$ 10,994	\$ 10,339	\$ 10,796	\$ 19,326	\$ 16,120	\$ 17,083	\$ 13,995	\$ 13,568	\$ 14,147	\$ 8,912	\$ 152,759
331	Community Integration Support - no billing	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
111	Program Support Group (Other)	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,040	\$ 1,040
111	Program Support Group (Other) - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
896	Supported Living	2	\$ 11,591	\$ 11,588	\$ 11,306	\$ 11,591	\$ 11,306	\$ 11,923	\$ 11,923	\$ 11,021	\$ 11,591	\$ 11,306	\$ 11,591	\$ 11,306	\$ 138,044
896	Supported Living - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy	405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,865	\$ 17,217	\$ 43,796	\$ 59,035	\$ 197,249	\$ 325,163
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy - no billing	174	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
94	Creative Art Program	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850	\$ 850
94	Creative Art Program - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Paid Auth's		3080	\$ 504,647	\$ 236,641	\$ 137,872	\$ 158,895	\$ 144,856	\$ 190,031	\$ 192,562	\$ 180,168	\$ 206,270	\$ 232,030	\$ 271,427	\$ 729,517	\$ 3,184,916
Total Auth's - No billing		371	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

3rd Quarter Fiscal Year 2024 - Claims Paid as of March 25, 2026 (February 2026 State Claim)

Note of explanation:

Rows without payment history can indicate that no proof of payment has been received or services are scheduled in a future month and no payment has been made.

North Los Angeles County Regional Center
Fiscal Year 2024-2025
Social Recreation, Camp & Non-Medical Therapies Services

Service Code	Service Code Description	Number of Authorizations	Payments												Total
			July	August	September	October	November	December	January	February	March	April	May	June	
24	Purchase Reimbursement	2365	\$ 516,439	\$ 224,351	\$ 97,539	\$ 103,415	\$ 108,204	\$ 83,566	\$ 126,206	\$ 101,270	\$ 130,136	\$ 161,757	\$ 183,703	\$ 295,341	\$ 2,131,927
24	Purch Reimb - no billing	563	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
850	Camping Services	188	\$ 92,221	\$ 31,585	\$ 665	\$ 761	\$ -	\$ 3,260	\$ 3,348	\$ -	\$ 506	\$ 1,856	\$ 921	\$ 133,800	\$ 268,921
850	Camping Svs - no billing	50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Sports Club	535	\$ 82,089	\$ 86,575	\$ 100,716	\$ 108,934	\$ 115,952	\$ 118,621	\$ 111,999	\$ 130,943	\$ 137,042	\$ 136,213	\$ 135,401	\$ 134,125	\$ 1,398,609
8	Sports Club - no billing	178	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
693	Music Therapist	7	\$ 780	\$ 585	\$ 935	\$ 585	\$ 390	\$ 390	\$ -	\$ -	\$ 285	\$ -	\$ -	\$ -	\$ 3,950
693	Music Therapist - no billing	11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
63	Clinical based Music Lesson	52	\$ 6,215	\$ 9,655	\$ 9,010	\$ 14,090	\$ 12,265	\$ 13,470	\$ 16,125	\$ 15,640	\$ 21,165	\$ 21,430	\$ 21,805	\$ 19,675	\$ 180,545
63	CB Music Lesson - no billing	6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
106	Specialized Recreation Therapy	129	\$ 5,490	\$ 9,893	\$ 12,183	\$ 16,173	\$ 14,101	\$ 17,641	\$ 15,864	\$ 18,331	\$ 21,053	\$ 25,410	\$ 25,922	\$ 23,873	\$ 205,934
106	Specialized Recreation Therapy - no billing	34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
525	Social Recreation Program	10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 211	\$ 4,427	\$ 4,638
525	Social Recreation Program - no billing	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
331	Community Integration Support	10	\$ 10,180	\$ 9,169	\$ 4,978	\$ 10,856	\$ 3,378	\$ 308	\$ 538	\$ 438	\$ -	\$ -	\$ -	\$ -	\$ 39,846
331	Community Integration Support - no billing	16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
111	Program Support Group (Other)	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 614	\$ 614
111	Program Support Group (Other) - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
896	Supported Living	2	\$ 11,861	\$ 11,861	\$ 11,606	\$ 11,135	\$ 11,570	\$ 11,657	\$ 14,484	\$ 10,279	\$ 14,484	\$ 14,647	\$ 14,321	\$ 14,321	\$ 152,224
896	Supported Living - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy	3578	\$ 444,470	\$ 249,073	\$ 233,316	\$ 267,262	\$ 334,176	\$ 446,945	\$ 419,049	\$ 466,690	\$ 615,381	\$ 874,892	\$ 1,034,983	\$ 1,372,996	\$ 6,759,236
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy - no billing	1575	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
94	Creative Art Program	3	\$ 625	\$ 625	\$ 1,000	\$ 1,250	\$ 1,375	\$ 375	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,750
94	Creative Art Program - no billing	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Paid Auth's		6881	\$ 1,170,370	\$ 633,372	\$ 471,948	\$ 534,462	\$ 601,411	\$ 696,233	\$ 708,113	\$ 743,591	\$ 940,052	\$ 1,236,204	\$ 1,417,266	\$ 1,999,171	\$ 11,152,194
Total Auth's - No billing		2437	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

3rd Quarter Fiscal Year 2025 - Claims Paid as of March 25, 2026 (February 2026 State Claim)

Note of explanation:

Rows without payment history can indicate that no proof of payment has been received or services are scheduled in a future month and no payment has been made.

North Los Angeles County Regional Center
Fiscal Year 2025-2026
Social Recreation, Camp & Non-Medical Therapies Services

Service Code	Service Code Description	Number of Authorizations	Payments												Total
			July	August	September	October	November	December	January	February	March	April	May	June	
24	Purchase Reimbursement	1893	\$ 340,229	\$ 298,136	\$ 193,581	\$ 179,122	\$ 165,860	\$ 134,276	\$ 78,005	\$ 49,715	\$ 3,057	\$ -	\$ -	\$ -	\$ 1,441,981
24	Purch Reimb - no billing	1566	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
850	Camping Services	124	\$ 131,466	\$ 43,595	\$ 797	\$ 703	\$ -	\$ 4,760	\$ 1,150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 182,471
850	Camping Svs - no billing	49	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Sports Club	510	\$ 131,258	\$ 128,716	\$ 125,704	\$ 138,855	\$ 114,876	\$ 116,937	\$ 135,105	\$ 127,011	\$ -	\$ -	\$ -	\$ -	\$ 1,018,462
8	Sports Club - no billing	246	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
693	Music Therapist	44	\$ -	\$ -	\$ 1,305	\$ 4,495	\$ 7,975	\$ 10,658	\$ 15,805	\$ 21,533	\$ -	\$ -	\$ -	\$ -	\$ 61,770
693	Music Therapist - no billing	56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
63	Clinical based Music Lesson	64	\$ 16,736	\$ 21,105	\$ 22,158	\$ 22,520	\$ 14,710	\$ 19,510	\$ 22,044	\$ 13,283	\$ -	\$ -	\$ -	\$ -	\$ 152,065
63	CB Music Lesson - no billing	21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
102	Individual/Family Training	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,330	\$ 3,800	\$ -	\$ -	\$ -	\$ -	\$ 5,130
102	Individual/Family Training - no billing	3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
106	Specialized Recreation Therapy	224	\$ 28,499	\$ 35,139	\$ 40,333	\$ 41,709	\$ 49,202	\$ 43,912	\$ 41,509	\$ 55,305	\$ -	\$ -	\$ -	\$ -	\$ 335,606
106	Specialized Recreation Therapy - no billing	85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
525	Social Recreation Program	21	\$ 2,530	\$ 5,711	\$ 6,100	\$ 7,605	\$ 9,631	\$ 8,221	\$ 11,317	\$ 12,009	\$ -	\$ -	\$ -	\$ -	\$ 63,125
525	Social Recreation Program - no billing	3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
331	Community Integration Support	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
331	Community Integration Support - no billing	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
111	Program Support Group (Other)	1	\$ 520	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 520
111	Program Support Group (Other) - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
896	Supported Living	2	\$ 14,643	\$ 14,647	\$ 14,321	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,610
896	Supported Living - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy	4354	\$ 1,129,521	\$ 966,983	\$ 956,640	\$ 1,136,511	\$ 1,233,293	\$ 1,399,960	\$ 1,264,475	\$ 1,081,970	\$ -	\$ -	\$ -	\$ -	\$ 9,169,354
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy - no billing	7382	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
94	Creative Art Program	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
94	Creative Art Program - no billing	9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Socialization Training Program	10	\$ -	\$ -	\$ -	\$ 1,057	\$ 1,631	\$ 3,121	\$ 2,716	\$ 2,253	\$ -	\$ -	\$ -	\$ -	\$ 10,778
28	Socialization Training Program - no billing	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
883	Transportation Broker	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
883	Transportation Broker - No Billing	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Paid Auth's		7248	\$ 1,795,401	\$ 1,514,032	\$ 1,360,938	\$ 1,532,577	\$ 1,597,178	\$ 1,741,354	\$ 1,573,456	\$ 1,366,879	\$ 3,057	\$ -	\$ -	\$ -	\$ 12,484,871
Total Auth's - No billing		9426	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

3rd Quarter Fiscal Year 2026 - Claims Paid as of March 25, 2026 (February 2026 State Claim)

Note of explanation:

Rows without payment history can indicate that no proof of payment has been received or services are scheduled in a future month and no payment has been made.

3rd Quarter

ATTACHMENT 2

North Los Angeles County Regional Center Fiscal Year 2023-2024 Social Recreation, Camp & Non-Medical Therapies Services

Service Code	Service Code Description	Number of Authorizations	Payments												Total
			July	August	September	October	November	December	January	February	March	April	May	June	
24	Purchase Reimbursement	2241	\$ 422,599	\$ 169,916	\$ 100,642	\$ 117,458	\$ 103,235	\$ 131,999	\$ 133,603	\$ 115,551	\$ 130,722	\$ 121,298	\$ 132,973	\$ 350,572	\$ 2,030,566
24	Purch Reimb - no billing	105	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
850	Camping Services	129	\$ 56,180	\$ 36,071	\$ 497	\$ 691	\$ 565	\$ 6,827	\$ 5,593	\$ 517	\$ 1,541	\$ 1,743	\$ 244	\$ 86,441	\$ 196,909
850	Camping Svs - no billing	24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Sports Club	256	\$ 6,636	\$ 8,663	\$ 12,593	\$ 17,162	\$ 16,449	\$ 17,161	\$ 21,608	\$ 24,161	\$ 26,020	\$ 33,894	\$ 47,307	\$ 65,330	\$ 296,983
8	Sports Club - no billing	46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
693	Music Therapist	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65	\$ 780	\$ 715	\$ 780	\$ 780	\$ 3,120
693	Music Therapist - no billing	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
63	Clinical based Music Lesson	15	\$ 810	\$ 710	\$ 1,380	\$ 1,540	\$ 1,930	\$ 2,220	\$ 3,505	\$ 3,445	\$ 4,195	\$ 4,590	\$ 3,995	\$ 4,975	\$ 33,295
63	CB Music Lesson - no billing	5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
106	Specialized Recreation Therapy	16	\$ 115	\$ 230	\$ 460	\$ 115	\$ 575	\$ 575	\$ 460	\$ 460	\$ 460	\$ 1,120	\$ 1,355	\$ 2,677	\$ 8,602
106	Specialized Recreation Therapy - no billing	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
525	Social Recreation Program	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
525	Social Recreation Program - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
331	Community Integration Support	14	\$ 6,716	\$ 10,763	\$ 10,994	\$ 10,339	\$ 10,796	\$ 19,326	\$ 16,120	\$ 17,083	\$ 13,995	\$ 13,568	\$ 14,147	\$ 8,912	\$ 152,759
331	Community Integration Support - no billing	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
111	Program Support Group (Other)	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,040	\$ 1,040
111	Program Support Group (Other) - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
896	Supported Living	2	\$ 11,591	\$ 11,588	\$ 11,306	\$ 11,591	\$ 11,306	\$ 11,923	\$ 11,923	\$ 11,021	\$ 11,591	\$ 11,306	\$ 11,591	\$ 11,306	\$ 138,044
896	Supported Living - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy	405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,865	\$ 17,217	\$ 43,796	\$ 59,035	\$ 197,249	\$ 325,163
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy - no billing	174	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
94	Creative Art Program	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850	\$ 850
94	Creative Art Program - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Paid Auth's		3083	\$ 504,647	\$ 237,941	\$ 137,872	\$ 158,895	\$ 144,856	\$ 190,031	\$ 192,812	\$ 180,168	\$ 206,520	\$ 232,030	\$ 271,427	\$ 730,131	\$ 3,187,330
Total Auth's - No billing		376	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

3rd Quarter Fiscal Year 2024 - Claims Paid as of April 20, 2026 (March 2026 State Claim)

Note of explanation:

Rows without payment history can indicate that no proof of payment has been received or services are scheduled in a future month and no payment has been made.

North Los Angeles County Regional Center
Fiscal Year 2024-2025
Social Recreation, Camp & Non-Medical Therapies Services

Service Code	Service Code Description	Number of Authorizations	Payments												Total
			July	August	September	October	November	December	January	February	March	April	May	June	
24	Purchase Reimbursement	2414	\$ 516,796	\$ 227,391	\$ 98,314	\$ 111,225	\$ 113,164	\$ 85,487	\$ 128,613	\$ 103,541	\$ 133,082	\$ 163,395	\$ 185,372	\$ 300,311	\$ 2,166,693
24	Purch Reimb - no billing	538	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
850	Camping Services	193	\$ 92,221	\$ 31,585	\$ 665	\$ 761	\$ -	\$ 3,260	\$ 3,348	\$ -	\$ 506	\$ 2,531	\$ 921	\$ 139,335	\$ 275,131
850	Camping Svs - no billing	47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Sports Club	536	\$ 82,089	\$ 86,575	\$ 100,716	\$ 108,934	\$ 117,452	\$ 118,621	\$ 113,499	\$ 132,443	\$ 138,542	\$ 137,713	\$ 136,901	\$ 134,275	\$ 1,407,759
8	Sports Club - no billing	178	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
693	Music Therapist	7	\$ 780	\$ 585	\$ 935	\$ 585	\$ 390	\$ 390	\$ -	\$ -	\$ 285	\$ -	\$ -	\$ -	\$ 3,950
693	Music Therapist - no billing	11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
63	Clinical based Music Lesson	52	\$ 6,215	\$ 9,655	\$ 9,010	\$ 14,090	\$ 12,265	\$ 13,470	\$ 16,125	\$ 15,640	\$ 21,165	\$ 21,430	\$ 21,805	\$ 19,675	\$ 180,545
63	CB Music Lesson - no billing	6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
106	Specialized Recreation Therapy	129	\$ 5,490	\$ 9,893	\$ 12,183	\$ 16,173	\$ 14,101	\$ 17,641	\$ 15,864	\$ 18,331	\$ 21,053	\$ 25,410	\$ 25,922	\$ 23,873	\$ 205,934
106	Specialized Recreation Therapy - no billing	34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
525	Social Recreation Program	10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 211	\$ 4,427	\$ 4,638
525	Social Recreation Program - no billing	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
331	Community Integration Support	10	\$ 10,180	\$ 9,169	\$ 4,978	\$ 10,856	\$ 3,378	\$ 308	\$ 538	\$ 438	\$ -	\$ -	\$ -	\$ -	\$ 39,846
331	Community Integration Support - no billing	16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
111	Program Support Group (Other)	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 614	\$ 614
111	Program Support Group (Other) - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
896	Supported Living	2	\$ 11,861	\$ 11,861	\$ 11,606	\$ 11,135	\$ 11,570	\$ 11,657	\$ 14,484	\$ 10,279	\$ 14,484	\$ 14,647	\$ 14,321	\$ 14,321	\$ 152,224
896	Supported Living - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy	3582	\$ 444,470	\$ 249,411	\$ 233,495	\$ 267,262	\$ 334,536	\$ 447,305	\$ 419,321	\$ 468,267	\$ 616,141	\$ 875,392	\$ 1,042,013	\$ 1,381,844	\$ 6,779,460
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy - no billing	1573	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
94	Creative Art Program	3	\$ 625	\$ 625	\$ 1,000	\$ 1,250	\$ 1,375	\$ 375	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,750
94	Creative Art Program - no billing	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Paid Auth's		6940	\$ 1,170,727	\$ 636,750	\$ 472,902	\$ 542,272	\$ 608,231	\$ 698,514	\$ 712,291	\$ 748,939	\$ 945,258	\$ 1,240,518	\$ 1,427,465	\$ 2,018,675	\$ 11,222,543
Total Auth's - No billing		2407	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

3rd Quarter Fiscal Year 2025 - Claims Paid as of April 20, 2026 (March 2026 State Claim)

Note of explanation:

Rows without payment history can indicate that no proof of payment has been received or services are scheduled in a future month and no payment has been made.

North Los Angeles County Regional Center
Fiscal Year 2025-2026
Social Recreation, Camp & Non-Medical Therapies Services

Service Code	Service Code Description	Number of Authorizations	Payments												Total
			July	August	September	October	November	December	January	February	March	April	May	June	
24	Purchase Reimbursement	2075	\$ 359,210	\$ 301,679	\$ 212,812	\$ 193,672	\$ 169,616	\$ 149,364	\$ 95,512	\$ 71,553	\$ 40,637	\$ 1,664	\$ -	\$ -	\$ 1,595,719
24	Purch Reimb - no billing	1796	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
850	Camping Services	126	\$ 134,262	\$ 44,270	\$ 797	\$ 703	\$ -	\$ 4,760	\$ 1,150	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 185,942
850	Camping Svs - no billing	79	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Sports Club	536	\$ 132,758	\$ 130,216	\$ 125,704	\$ 138,855	\$ 114,876	\$ 117,607	\$ 136,345	\$ 134,071	\$ 143,518	\$ -	\$ -	\$ -	\$ 1,173,950
8	Sports Club - no billing	259	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
693	Music Therapist	59	\$ -	\$ -	\$ 1,305	\$ 4,495	\$ 7,975	\$ 10,658	\$ 15,805	\$ 21,968	\$ 30,740	\$ -	\$ -	\$ -	\$ 92,945
693	Music Therapist - no billing	46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
63	Clinical based Music Lesson	67	\$ 16,736	\$ 21,105	\$ 22,158	\$ 22,520	\$ 14,710	\$ 19,510	\$ 22,044	\$ 17,892	\$ 17,573	\$ -	\$ -	\$ -	\$ 174,247
63	CB Music Lesson - no billing	22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
102	Individual/Family Training	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,330	\$ 3,800	\$ -	\$ -	\$ -	\$ -	\$ 5,130
102	Individual/Family Training - no billing	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
106	Specialized Recreation Therapy	246	\$ 29,004	\$ 35,641	\$ 40,905	\$ 42,354	\$ 49,561	\$ 44,691	\$ 42,468	\$ 56,596	\$ 59,512	\$ -	\$ -	\$ -	\$ 400,730
106	Specialized Recreation Therapy - no billing	86	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
525	Social Recreation Program	23	\$ 2,530	\$ 5,711	\$ 6,100	\$ 7,605	\$ 9,631	\$ 8,221	\$ 11,317	\$ 12,009	\$ 17,951	\$ -	\$ -	\$ -	\$ 81,076
525	Social Recreation Program - no billing	3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
331	Community Integration Support	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
331	Community Integration Support - no billing	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
111	Program Support Group (Other)	1	\$ 520	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 520
111	Program Support Group (Other) - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
896	Supported Living	2	\$ 14,643	\$ 14,647	\$ 14,321	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,610
896	Supported Living - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy	4791	\$ 1,136,768	\$ 973,754	\$ 1,025,224	\$ 1,144,905	\$ 1,240,790	\$ 1,417,899	\$ 1,333,920	\$ 1,214,454	\$ 1,319,209	\$ -	\$ -	\$ -	\$ 10,806,922
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy - no billing	7615	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
94	Creative Art Program	1	\$ 625	\$ 500	\$ 625	\$ 625	\$ 500	\$ 500	\$ 500	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ 4,125
94	Creative Art Program - no billing	9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Socialization Training Program	11	\$ -	\$ -	\$ -	\$ 1,057	\$ 1,631	\$ 3,121	\$ 2,716	\$ 2,253	\$ 3,518	\$ -	\$ -	\$ -	\$ 14,296
28	Socialization Training Program - no billing	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
883	Transportation Broker	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
883	Transportation Broker - No Billing	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Paid Auth's		7939	\$ 1,827,055	\$ 1,527,523	\$ 1,449,950	\$ 1,556,791	\$ 1,609,290	\$ 1,776,330	\$ 1,663,106	\$ 1,534,845	\$ 1,632,658	\$ 1,664	\$ -	\$ -	\$ 14,579,211
Total Auth's - No billing		9926	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

3rd Quarter Fiscal Year 2026 - Claims Paid as of April 20, 2026 (March 2026 State Claim)

Note of explanation:

Rows without payment history can indicate that no proof of payment has been received or services are scheduled in a future month and no payment has been made.

4th Quarter

ATTACHMENT 2

North Los Angeles County Regional Center Fiscal Year 2023-2024 Social Recreation, Camp & Non-Medical Therapies Services

Service Code	Service Code Description	Number of Authorizations	Payments												Total
			July	August	September	October	November	December	January	February	March	April	May	June	
24	Purchase Reimbursement	2241	\$ 422,599	\$ 169,916	\$ 100,642	\$ 117,458	\$ 103,235	\$ 131,999	\$ 133,603	\$ 115,551	\$ 130,722	\$ 121,298	\$ 132,973	\$ 350,572	\$ 2,030,566
24	Purch Reimb - no billing	107	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
850	Camping Services	129	\$ 56,180	\$ 36,071	\$ 497	\$ 691	\$ 565	\$ 6,827	\$ 5,593	\$ 517	\$ 1,541	\$ 1,743	\$ 244	\$ 86,441	\$ 196,909
850	Camping Svs - no billing	24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Sports Club	256	\$ 6,636	\$ 8,663	\$ 12,593	\$ 17,162	\$ 16,449	\$ 17,161	\$ 21,608	\$ 24,161	\$ 26,020	\$ 33,894	\$ 47,307	\$ 65,330	\$ 296,983
8	Sports Club - no billing	47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
693	Music Therapist	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65	\$ 780	\$ 715	\$ 780	\$ 780	\$ 3,120
693	Music Therapist - no billing	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
63	Clinical based Music Lesson	15	\$ 810	\$ 710	\$ 1,380	\$ 1,540	\$ 1,930	\$ 2,220	\$ 3,505	\$ 3,445	\$ 4,195	\$ 4,590	\$ 3,995	\$ 4,975	\$ 33,295
63	CB Music Lesson - no billing	5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
106	Specialized Recreation Therapy	16	\$ 115	\$ 230	\$ 460	\$ 115	\$ 575	\$ 575	\$ 460	\$ 460	\$ 460	\$ 1,120	\$ 1,355	\$ 2,677	\$ 8,602
106	Specialized Recreation Therapy - no billing	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
525	Social Recreation Program	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
525	Social Recreation Program - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
331	Community Integration Support	14	\$ 6,716	\$ 10,763	\$ 10,994	\$ 10,339	\$ 10,796	\$ 19,326	\$ 16,120	\$ 17,083	\$ 13,995	\$ 13,568	\$ 14,147	\$ 8,912	\$ 152,759
331	Community Integration Support - no billing	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
111	Program Support Group (Other)	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,040	\$ 1,040
111	Program Support Group (Other) - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
896	Supported Living	2	\$ 11,591	\$ 11,588	\$ 11,306	\$ 11,591	\$ 11,306	\$ 11,923	\$ 11,923	\$ 11,021	\$ 11,591	\$ 11,306	\$ 11,591	\$ 11,306	\$ 138,044
896	Supported Living - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy	405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,865	\$ 17,217	\$ 43,796	\$ 59,035	\$ 197,249	\$ 325,163
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy - no billing	174	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
94	Creative Art Program	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850	\$ 850
94	Creative Art Program - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Paid Auth's		3083	\$ 504,647	\$ 237,941	\$ 137,872	\$ 158,895	\$ 144,856	\$ 190,031	\$ 192,812	\$ 180,168	\$ 206,520	\$ 232,030	\$ 271,427	\$ 730,131	\$ 3,187,330
Total Auth's - No billing		379	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

4th Quarter Fiscal Year 2024 - Claims Paid as of May 29, 2026 (April 2026 State Claim)

Note of explanation:

Rows without payment history can indicate that no proof of payment has been received or services are scheduled in a future month and no payment has been made.

North Los Angeles County Regional Center
Fiscal Year 2024-2025
Social Recreation, Camp & Non-Medical Therapies Services

Service Code	Service Code Description	Number of Authorizations	Payments												
			July	August	September	October	November	December	January	February	March	April	May	June	Total
24	Purchase Reimbursement	2457	\$ 522,678	\$ 227,771	\$ 98,314	\$ 113,400	\$ 113,404	\$ 85,762	\$ 136,574	\$ 105,580	\$ 136,142	\$ 165,170	\$ 187,285	\$ 313,266	\$ 2,205,347
24	Purch Reimb - no billing	528	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
850	Camping Services	196	\$ 91,471	\$ 31,585	\$ 665	\$ 761	\$ -	\$ 3,260	\$ 3,348	\$ -	\$ 506	\$ 2,531	\$ 921	\$ 143,520	\$ 278,566
850	Camping Svs - no billing	46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Sports Club	537	\$ 82,854	\$ 86,766	\$ 101,381	\$ 109,600	\$ 118,117	\$ 118,621	\$ 113,499	\$ 132,443	\$ 138,542	\$ 137,713	\$ 136,901	\$ 134,275	\$ 1,410,712
8	Sports Club - no billing	177	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
693	Music Therapist	7	\$ 780	\$ 585	\$ 935	\$ 585	\$ 390	\$ 390	\$ -	\$ -	\$ 285	\$ -	\$ -	\$ -	\$ 3,950
693	Music Therapist - no billing	11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
63	Clinical based Music Lesson	52	\$ 6,215	\$ 9,655	\$ 9,010	\$ 14,090	\$ 12,265	\$ 13,470	\$ 16,125	\$ 15,640	\$ 21,165	\$ 21,430	\$ 21,805	\$ 19,675	\$ 180,545
63	CB Music Lesson - no billing	6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
106	Specialized Recreation Therapy	129	\$ 5,490	\$ 9,893	\$ 12,183	\$ 16,173	\$ 14,101	\$ 17,641	\$ 15,864	\$ 18,331	\$ 21,053	\$ 25,410	\$ 25,922	\$ 23,873	\$ 205,934
106	Specialized Recreation Therapy - no billing	34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
525	Social Recreation Program	10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 211	\$ 4,427	\$ 4,638
525	Social Recreation Program - no billing	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
331	Community Integration Support	10	\$ 10,180	\$ 9,169	\$ 4,978	\$ 10,856	\$ 3,378	\$ 308	\$ 538	\$ 438	\$ -	\$ -	\$ -	\$ -	\$ 39,846
331	Community Integration Support - no billing	16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
111	Program Support Group (Other)	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 614	\$ 614
111	Program Support Group (Other) - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
896	Supported Living	2	\$ 11,861	\$ 11,861	\$ 11,606	\$ 11,135	\$ 11,570	\$ 11,657	\$ 14,484	\$ 10,279	\$ 14,484	\$ 14,647	\$ 14,321	\$ 14,321	\$ 152,224
896	Supported Living - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy	3587	\$ 448,465	\$ 248,921	\$ 233,495	\$ 268,032	\$ 334,584	\$ 448,255	\$ 420,032	\$ 468,570	\$ 616,642	\$ 875,483	\$ 1,048,196	\$ 1,389,800	\$ 6,800,478
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy - no billing	1570	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
94	Creative Art Program	3	\$ 625	\$ 625	\$ 1,000	\$ 1,250	\$ 1,375	\$ 375	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,750
94	Creative Art Program - no billing	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Paid Auth's		6992	\$ 1,180,619	\$ 636,831	\$ 473,568	\$ 545,883	\$ 609,184	\$ 699,739	\$ 720,963	\$ 751,281	\$ 948,819	\$ 1,242,384	\$ 1,435,561	\$ 2,043,771	\$ 11,288,604
Total Auth's - No billing		2392	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

4th Quarter Fiscal Year 2025 - Claims Paid as of May 29, 2026 (April 2026 State Claim)

Note of explanation:

Rows without payment history can indicate that no proof of payment has been received or services are scheduled in a future month and no payment has been made.

North Los Angeles County Regional Center
Fiscal Year 2025-2026
Social Recreation, Camp & Non-Medical Therapies Services

Service Code	Service Code Description	Number of Authorizations	Payments												Total
			July	August	September	October	November	December	January	February	March	April	May	June	
24	Purchase Reimbursement	2465	\$ 377,792	\$ 315,477	\$ 233,186	\$ 207,847	\$ 185,492	\$ 172,497	\$ 129,377	\$ 105,688	\$ 111,734	\$ 67,249	\$ 1,518	\$ -	\$ 1,907,857
24	Purch Reimb - no billing	1915	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
850	Camping Services	149	\$ 134,262	\$ 45,545	\$ 797	\$ 703	\$ -	\$ 5,040	\$ 1,150	\$ -	\$ 15,175	\$ 5,250	\$ -	\$ -	\$ 207,922
850	Camping Svs - no billing	128	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Sports Club	583	\$ 134,018	\$ 131,956	\$ 127,524	\$ 140,755	\$ 116,536	\$ 122,787	\$ 138,325	\$ 136,131	\$ 148,208	\$ 160,508	\$ -	\$ -	\$ 1,356,748
8	Sports Club - no billing	281	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
693	Music Therapist	66	\$ -	\$ -	\$ 1,305	\$ 4,495	\$ 7,975	\$ 10,658	\$ 15,805	\$ 21,968	\$ 30,740	\$ 35,815	\$ -	\$ -	\$ 128,760
693	Music Therapist - no billing	55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
63	Clinical based Music Lesson	72	\$ 16,736	\$ 21,105	\$ 22,158	\$ 22,520	\$ 14,710	\$ 19,510	\$ 22,044	\$ 17,892	\$ 18,048	\$ 17,936	\$ -	\$ -	\$ 192,658
63	CB Music Lesson - no billing	21	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
102	Individual/Family Training	3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,330	\$ 3,800	\$ 5,510	\$ -	\$ -	\$ -	\$ 10,640
102	Individual/Family Training - no billing	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
106	Specialized Recreation Therapy	257	\$ 29,004	\$ 35,641	\$ 40,905	\$ 42,354	\$ 49,561	\$ 44,901	\$ 42,608	\$ 56,876	\$ 61,434	\$ 58,101	\$ -	\$ -	\$ 461,382
106	Specialized Recreation Therapy - no billing	92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
525	Social Recreation Program	24	\$ 2,530	\$ 5,711	\$ 6,100	\$ 7,605	\$ 9,631	\$ 8,221	\$ 11,317	\$ 12,009	\$ 17,951	\$ 4,822	\$ -	\$ -	\$ 85,898
525	Social Recreation Program - no billing	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
331	Community Integration Support	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
331	Community Integration Support - no billing	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
111	Program Support Group (Other)	1	\$ 520	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 520
111	Program Support Group (Other) - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
896	Supported Living	2	\$ 14,643	\$ 14,647	\$ 14,321	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,610
896	Supported Living - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy	5304	\$ 1,141,117	\$ 988,241	\$ 1,039,003	\$ 1,167,606	\$ 1,264,988	\$ 1,455,075	\$ 1,407,210	\$ 1,284,430	\$ 1,581,437	\$ 1,415,362	\$ -	\$ -	\$ 12,744,471
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy - no billing	8206	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
94	Creative Art Program	2	\$ 625	\$ 500	\$ 625	\$ 625	\$ 500	\$ 500	\$ 500	\$ 250	\$ 850	\$ -	\$ -	\$ -	\$ 4,975
94	Creative Art Program - no billing	9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Socialization Training Program	13	\$ -	\$ -	\$ -	\$ 1,057	\$ 1,631	\$ 3,121	\$ 2,716	\$ 2,253	\$ 3,518	\$ 3,547	\$ -	\$ -	\$ 17,843
28	Socialization Training Program - no billing	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
883	Transportation Broker	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
883	Transportation Broker - No Billing	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Paid Auth's		8941	\$ 1,851,245	\$ 1,558,823	\$ 1,485,923	\$ 1,595,568	\$ 1,651,023	\$ 1,842,310	\$ 1,772,382	\$ 1,641,297	\$ 1,994,606	\$ 1,768,590	\$ 1,518	\$ -	\$ 17,163,284
Total Auth's - No billing		10720	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

4th Quarter Fiscal Year 2026 - Claims Paid as of May 29, 2026 (April 2026 State Claim)

Note of explanation:

Rows without payment history can indicate that no proof of payment has been received or services are scheduled in a future month and no payment has been made.

4th Quarter

ATTACHMENT 2

North Los Angeles County Regional Center Fiscal Year 2023-2024 Social Recreation, Camp & Non-Medical Therapies Services

Service Code	Service Code Description	Number of Authorizations	Payments												Total
			July	August	September	October	November	December	January	February	March	April	May	June	
24	Purchase Reimbursement	2241	\$ 422,599	\$ 169,916	\$ 100,642	\$ 117,458	\$ 103,235	\$ 131,999	\$ 133,603	\$ 115,551	\$ 130,722	\$ 121,298	\$ 132,973	\$ 350,572	\$ 2,030,566
24	Purch Reimb - no billing	107	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
850	Camping Services	129	\$ 56,180	\$ 36,071	\$ 497	\$ 691	\$ 565	\$ 6,827	\$ 5,593	\$ 517	\$ 1,541	\$ 1,743	\$ 244	\$ 86,441	\$ 196,909
850	Camping Svs - no billing	24	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Sports Club	256	\$ 6,636	\$ 8,663	\$ 12,593	\$ 17,162	\$ 16,449	\$ 17,161	\$ 21,608	\$ 24,161	\$ 26,020	\$ 33,894	\$ 47,307	\$ 65,330	\$ 296,983
8	Sports Club - no billing	47	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
693	Music Therapist	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65	\$ 780	\$ 715	\$ 780	\$ 780	\$ 3,120
693	Music Therapist - no billing	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
63	Clinical based Music Lesson	15	\$ 810	\$ 710	\$ 1,380	\$ 1,540	\$ 1,930	\$ 2,220	\$ 3,505	\$ 3,445	\$ 4,195	\$ 4,590	\$ 3,995	\$ 4,975	\$ 33,295
63	CB Music Lesson - no billing	5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
106	Specialized Recreation Therapy	16	\$ 115	\$ 230	\$ 460	\$ 115	\$ 575	\$ 575	\$ 460	\$ 460	\$ 460	\$ 1,120	\$ 1,355	\$ 2,677	\$ 8,602
106	Specialized Recreation Therapy - no billing	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
525	Social Recreation Program	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
525	Social Recreation Program - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
331	Community Integration Support	14	\$ 6,716	\$ 10,763	\$ 10,994	\$ 10,339	\$ 10,796	\$ 19,326	\$ 16,120	\$ 17,083	\$ 13,995	\$ 13,568	\$ 14,147	\$ 8,912	\$ 152,759
331	Community Integration Support - no billing	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
111	Program Support Group (Other)	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,040	\$ 1,040
111	Program Support Group (Other) - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
896	Supported Living	2	\$ 11,591	\$ 11,588	\$ 11,306	\$ 11,591	\$ 11,306	\$ 11,923	\$ 11,923	\$ 11,021	\$ 11,591	\$ 11,306	\$ 11,591	\$ 11,306	\$ 138,044
896	Supported Living - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy	405	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,865	\$ 17,217	\$ 43,796	\$ 59,035	\$ 197,249	\$ 325,163
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy - no billing	174	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
94	Creative Art Program	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850	\$ 850
94	Creative Art Program - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Paid Auth's		3083	\$ 504,647	\$ 237,941	\$ 137,872	\$ 158,895	\$ 144,856	\$ 190,031	\$ 192,812	\$ 180,168	\$ 206,520	\$ 232,030	\$ 271,427	\$ 730,131	\$ 3,187,330
Total Auth's - No billing		379	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

4th Quarter Fiscal Year 2024 - Claims Paid as of June 22, 2026 (May 2026 State Claim)

Note of explanation:

Rows without payment history can indicate that no proof of payment has been received or services are scheduled in a future month and no payment has been made.

North Los Angeles County Regional Center
Fiscal Year 2024-2025
Social Recreation, Camp & Non-Medical Therapies Services

			Payments													
Service Code	Service Code Description	Number of Authorizations	July	August	September	October	November	December	January	February	March	April	May	June	Total	
24	Purchase Reimbursement	2487	\$ 525,141	\$ 228,621	\$ 98,314	\$ 114,219	\$ 113,404	\$ 85,762	\$ 137,986	\$ 106,325	\$ 139,592	\$ 171,946	\$ 188,210	\$ 319,051	\$ 2,228,572	
24	Purch Reimb - no billing	503	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
850	Camping Services	197	\$ 91,471	\$ 31,585	\$ 665	\$ 761	\$ -	\$ 3,260	\$ 3,348	\$ -	\$ 506	\$ 2,531	\$ 8,421	\$ 151,270	\$ 293,816	
850	Camping Svs - no billing	48	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
8	Sports Club	538	\$ 83,234	\$ 87,146	\$ 101,761	\$ 109,980	\$ 118,497	\$ 119,001	\$ 113,879	\$ 132,823	\$ 138,922	\$ 138,093	\$ 137,281	\$ 134,655	\$ 1,415,272	
8	Sports Club - no billing	176	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
693	Music Therapist	7	\$ 780	\$ 585	\$ 935	\$ 585	\$ 390	\$ 390	\$ -	\$ -	\$ 285	\$ -	\$ -	\$ -	\$ 3,950	
693	Music Therapist - no billing	11	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
63	Clinical based Music Lesson	52	\$ 6,215	\$ 9,655	\$ 9,010	\$ 14,090	\$ 12,265	\$ 13,470	\$ 16,125	\$ 15,640	\$ 21,165	\$ 21,430	\$ 21,805	\$ 19,675	\$ 180,545	
63	CB Music Lesson - no billing	6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
106	Specialized Recreation Therapy	129	\$ 5,490	\$ 9,893	\$ 12,183	\$ 16,173	\$ 14,101	\$ 17,641	\$ 15,864	\$ 18,331	\$ 21,053	\$ 25,410	\$ 25,922	\$ 23,873	\$ 205,934	
106	Specialized Recreation Therapy - no billing	34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
525	Social Recreation Program	10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 211	\$ 4,427	\$ 4,638	
525	Social Recreation Program - no billing	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
331	Community Integration Support	10	\$ 10,180	\$ 9,169	\$ 4,978	\$ 10,856	\$ 3,378	\$ 308	\$ 538	\$ 438	\$ -	\$ -	\$ -	\$ -	\$ 39,846	
331	Community Integration Support - no billing	16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
111	Program Support Group (Other)	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 614	\$ 614	
111	Program Support Group (Other) - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
896	Supported Living	2	\$ 11,861	\$ 11,861	\$ 11,606	\$ 11,135	\$ 11,570	\$ 11,657	\$ 14,484	\$ 10,279	\$ 14,484	\$ 14,647	\$ 14,321	\$ 14,321	\$ 152,224	
896	Supported Living - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy	3591	\$ 448,465	\$ 248,921	\$ 233,495	\$ 268,032	\$ 334,576	\$ 448,481	\$ 420,067	\$ 468,575	\$ 616,642	\$ 876,168	\$ 1,050,306	\$ 1,391,150	\$ 6,804,881	
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy - no billing	1567	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
94	Creative Art Program	3	\$ 625	\$ 625	\$ 1,000	\$ 1,250	\$ 1,375	\$ 375	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,750	
94	Creative Art Program - no billing	2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Paid Auth's			7028	\$ 1,183,462	\$ 638,061	\$ 473,948	\$ 547,082	\$ 609,556	\$ 700,345	\$ 722,790	\$ 752,411	\$ 952,649	\$ 1,250,224	\$ 1,446,476	\$ 2,059,036	\$ 11,336,042
Total Auth's - No billing			2365	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

4th Quarter Fiscal Year 2025 - Claims Paid as of June 22, 2026 (May 2026 State Claim)

Note of explanation:

Rows without payment history can indicate that no proof of payment has been received or services are scheduled in a future month and no payment has been made.

North Los Angeles County Regional Center
Fiscal Year 2025-2026
Social Recreation, Camp & Non-Medical Therapies Services

Service Code	Service Code Description	Number of Authorizations	Payments												Total
			July	August	September	October	November	December	January	February	March	April	May	June	
24	Purchase Reimbursement	2857	\$ 387,945	\$ 323,422	\$ 240,639	\$ 222,580	\$ 190,612	\$ 194,666	\$ 156,448	\$ 139,039	\$ 159,797	\$ 181,871	\$ 60,266	\$ 1,781	\$ 2,259,066
24	Purch Reimb - no billing	1906	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
850	Camping Services	161	\$ 142,822	\$ 53,295	\$ 797	\$ 703	\$ 1,262	\$ 5,097	\$ 1,150	\$ -	\$ 17,280	\$ 8,080	\$ 505	\$ -	\$ 230,990
850	Camping Svs - no billing	182	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	Sports Club	639	\$ 134,398	\$ 132,336	\$ 127,904	\$ 141,135	\$ 116,916	\$ 123,197	\$ 138,795	\$ 136,601	\$ 148,828	\$ 162,698	\$ 175,699	\$ -	\$ 1,538,507
8	Sports Club - no billing	249	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
693	Music Therapist	75	\$ -	\$ -	\$ 1,305	\$ 4,495	\$ 7,975	\$ 10,658	\$ 15,805	\$ 21,968	\$ 30,740	\$ 35,815	\$ 34,848	\$ -	\$ 163,608
693	Music Therapist - no billing	54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
63	Clinical based Music Lesson	75	\$ 16,736	\$ 21,105	\$ 22,158	\$ 22,520	\$ 14,710	\$ 19,510	\$ 22,044	\$ 17,892	\$ 18,048	\$ 23,286	\$ 18,190	\$ -	\$ 216,198
63	CB Music Lesson - no billing	20	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
102	Individual/Family Training	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,330	\$ 3,800	\$ 5,510	\$ 12,398	\$ -	\$ -	\$ 23,038
102	Individual/Family Training - no billing	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
106	Specialized Recreation Therapy	282	\$ 29,004	\$ 35,641	\$ 41,045	\$ 42,354	\$ 49,561	\$ 45,111	\$ 42,678	\$ 57,731	\$ 62,952	\$ 62,022	\$ 65,919	\$ -	\$ 534,015
106	Specialized Recreation Therapy - no billing	85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
525	Social Recreation Program	25	\$ 2,530	\$ 5,711	\$ 6,100	\$ 7,605	\$ 9,631	\$ 8,221	\$ 11,317	\$ 12,009	\$ 17,951	\$ 14,822	\$ 14,776	\$ -	\$ 110,673
525	Social Recreation Program - no billing	3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
331	Community Integration Support	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
331	Community Integration Support - no billing	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
111	Program Support Group (Other)	1	\$ 520	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 520
111	Program Support Group (Other) - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
896	Supported Living	2	\$ 14,643	\$ 14,647	\$ 14,321	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,610
896	Supported Living - no billing	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy	5947	\$ 1,142,123	\$ 993,513	\$ 1,060,128	\$ 1,177,443	\$ 1,281,076	\$ 1,481,337	\$ 1,514,057	\$ 1,317,917	\$ 1,646,507	\$ 1,804,825	\$ 1,542,146	\$ -	\$ 14,961,074
459	Participant Directed Social Recreation, Camp & Non-Medial Therapy - no billing	8224	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
94	Creative Art Program	2	\$ 625	\$ 500	\$ 625	\$ 625	\$ 500	\$ 500	\$ 500	\$ 250	\$ 850	\$ -	\$ -	\$ -	\$ 4,975
94	Creative Art Program - no billing	9	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Socialization Training Program	13	\$ -	\$ -	\$ -	\$ 1,057	\$ 1,631	\$ 3,121	\$ 2,716	\$ 2,253	\$ 3,518	\$ 3,547	\$ 2,545	\$ -	\$ 20,388
28	Socialization Training Program - no billing	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
883	Transportation Broker	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
883	Transportation Broker - No Billing	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Paid Auth's		10083	\$ 1,871,344	\$ 1,580,170	\$ 1,515,021	\$ 1,620,518	\$ 1,673,874	\$ 1,891,418	\$ 1,906,840	\$ 1,709,459	\$ 2,111,980	\$ 2,309,364	\$ 1,914,894	\$ 1,781	\$ 20,106,663
Total Auth's - No billing		10742	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

4th Quarter Fiscal Year 2026 - Claims Paid as of June 22, 2026 (May 2026 State Claim)

Note of explanation:

Rows without payment history can indicate that no proof of payment has been received or services are scheduled in a future month and no payment has been made.