

California Community Collaborative for Developmental Services

980 9th Street, Sacramento, CA 95814

Tel: 916 -877-7862

lettensohn@arcenet.org

BILL TO**NLACRC**

Angela Pao-Johnson, Executive Director

Invoice #**Date****Total Due****Due Date****Terms**

ARCA - Collab 2026 NLACRC

6/26/2026

\$5,000

7/26/2026

Net 30

SERVICE**DESCRIPTION****QTY****RATE****AMOUNT**

Thanks for your support and sponsorship of the next ARCA Academy event

Sponsorship ARCA Academy Event

1

\$5,000

\$5,000

SUBTOTAL

\$5,000

TAX

\$0

TOTAL

\$5,000

BALANCE DUE

\$5,000

Please make paper checks out to "California Community Collaborative for Developmental Services." Paper checks can be sent to 980 9th Street, Suite 1450, Sacramento, CA 95814

Electronic Payment:

Wells Fargo

Wire Transfer:

Wells Fargo

Board of Trustees Budget vs Expenditures

Fiscal Year 2026-2027

Approved June 10, 2026

Description		Approved Budget June 10, 2026	YTD Expenses	Budget Remaining	% of Budget Utilized
BOARD RECRUITMENT					
	Board & Vendor Advisor Committee Recruitment (geo-targeting \$150, advertising, social media, etc)	\$ 5,995.00	\$ -	\$ 5,995.00	0.00%
BOARD SUPPORTS & MEETING SUPPLIES					
	Board Member Support to Participate in Meeting & Events (overnight mailing, supplies, etc.)	\$ 2,000.00	\$ -	\$ 2,000.00	0.00%
	Board Meeting Supplies (nameplates, office supplies, etc.)	\$ 1,000.00	\$ -	\$ 1,000.00	0.00%
	Roberts Rules Book for New Members	\$ 100.00	\$ -	\$ 100.00	0.00%
	Transportation/Mileage Reimbursement for Board Members to Attend In-Person Meetings	\$ 4,500.00	\$ -	\$ 4,500.00	0.00%
	Child Care/Attendant Care Support for Board Members to Attend Meetings	\$ 12,000.00	\$ -	\$ 12,000.00	0.00%
	Food & Beverage for In-Person Board & Committee Meetings (4 board x \$700 + 10 VAC x \$400 = \$6,800 + \$200 misc = \$7000)	\$ 7,000.00	\$ -	\$ 7,000.00	0.00%
EVENTS & ACTIVITIES					
	Board Retreat (NLA office, 2 meeting days - meals)	\$ 5,000.00	\$ -	\$ 5,000.00	0.00%
	Board Events (Orientation Meet & Greet, Board Holiday Party, Dinner)	\$ 15,000.00	\$ -	\$ 15,000.00	0.00%
	Consumer Advisory Committee Holiday Party	\$ 500.00	\$ -	\$ 500.00	0.00%
	Consumer Advisory Committee Check-In Gathering (July 2025)	\$ 200.00	\$ -	\$ 200.00	0.00%
	ARCA Academy Sponsorship	\$ 5,250.00	\$ -	\$ 5,250.00	0.00%
	ARCA Academy Attendance (Nov 2026, Sacramento - airfare, hotel, meals, transportation, etc.)	\$ 12,000.00	\$ -	\$ 12,000.00	0.00%
	ARCA Meetings, Conferences, & Activities (ARCA Delegate, 10 meetings - airfare, hotel, meals, transportation, etc.)	\$ 9,500.00	\$ -	\$ 9,500.00	0.00%
	Legislative Events: Grassroots	\$ 5,000.00	\$ -	\$ 5,000.00	0.00%
	Legislative Consultant (Legucator)	\$ -	\$ -	\$ -	
SOFTWARE & TRAININGS					
	Software: Roberts Rules Made Simple	\$ -	\$ -	\$ -	
	Software: Board Support Software (OnBoard or Boardable)	\$ 8,000.00	\$ -	\$ 8,000.00	0.00%
	Training: Parliamentary Training (Robert Duitman)	\$ 400.00	\$ -	\$ 400.00	0.00%
	Training: Leadership, Board Advocacy, Board Effectiveness, Ambassadorship	\$ -	\$ -	\$ -	
LEGAL & CONSULTANTS					
	Consultant: Executive Director Evaluation Model (3-Year Contract: 1. \$9840, 2. \$4890, 3. \$4890) (Amy Sullivan)	\$ 4,890.00	\$ -	\$ 4,890.00	0.00%
	Legal: Executive Director Evaluation Process (Enright & Ocheltree)	\$ -	\$ -	\$ -	
	Consultant: Parliamentary/Governanace Coach (Leading Resources)	\$ 3,165.00	\$ -	\$ 3,165.00	0.00%
	Legal: Attend Board & Committee Meetings, Board Policies (Enright & Ocheltree)	\$ -	\$ -	\$ -	
COMMUNITY SPONSORSHIPS					
	Sponsorships	\$ -	\$ -	\$ -	
Total Board Expenses		\$ 101,500.00	\$ -	\$ 101,500.00	0.00%