

HUMAN RESOURCES REPORT

	CSC Vacancies	CSC Growth Positions	Open Other Positions:	Total Open Positions Vacant	Positions on Hold	Positions Filled as of 3/31/26	FY25/26 Authorized Positions	% Filled	New Hires Started in the month	Separations in the Month	Mar '26 Turnover Rate
All Locations	8	43	57	108	2	958	1068	89.70%	24	11	1.15%
SFV	6	22	49	77	2	647	726	89.12%	10	8	
AV	1	11	5	17	0	215	232	92.67%	10	2	
SCV	1	10	3	14	0	96	110	87.27%	4	1	

CSC Vacancies

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Location	Pos #	CSCs	Department/Location	Open as of Date
SFV	375	CSC BIL	EARLY START 2	3/14/2024
SFV	207	CSC	ADULT 4	4/21/2025
SCV	635	OD SPEC	SCV ADULT	9/23/2025
SFV	151	CSC BIL	SCHOOL AGE 8	11/17/2025
SFV	339	CSC	ADULT 6	12/9/2025
SFV	171	CSC	ADULT 6	1/5/2026
AV	422	CSC	AV ADULT 3	1/12/2026
SFV	299	CSC	TRANSITION 1	3/12/2026

CSC Growth Positions

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Location	Pos #	CSCs	Department/Location	Open as of Date
SFV	733	CSC	ADULT 9	2/16/2023
SFV	37	OD SPEC	CONS SERVICES 1	8/31/2023
SFV	730	CSC	ADULT 9	5/9/2025
SFV	746	CSC	TRANSITION 4	6/2/2025
SFV	729	CSC	ADULT 9	8/11/2025
SFV	989	CSC	SCHOOL AGE 1	8/21/2025
SFV	793	CSC	ADULT 6	9/26/2025
SFV	996	CSC	SCHOOL AGE 7	12/5/2025
SFV	696	CSC BIL	SA PROVISIONAL	1/12/2026
SCV	1081	CSC	SCV TRN 1/ ADLT 2	2/2/2026
SCV	1083	CSC	SCV TRN 1/ ADLT 2	2/2/2026
SCV	1084	CSC	SCV TRN 1/ ADLT 2	2/2/2026
SCV	1085	CSC	SCV TRN 1/ ADLT 2	2/2/2026
SCV	1087	CSC	SCV TRN 1/ ADLT 2	2/2/2026
SCV	1088	CSC	SCV TRN 1/ ADLT 2	2/2/2026
SCV	1089	CSC	SCV TRN 1/ ADLT 2	2/2/2026
SCV	1090	CSC	SCV TRN 1/ ADLT 2	2/2/2026
SCV	1091	CSC	SCV TRN 1/ ADLT 2	2/2/2026
SFV	1070	CSC	SCHOOL AGE 11	2/2/2026
SFV	1071	CSC	SCHOOL AGE 11	2/2/2026
SFV	1072	CSC	SCHOOL AGE 11	2/2/2026
SFV	1073	CSC	SCHOOL AGE 11	2/2/2026
SFV	1074	CSC	SCHOOL AGE 11	2/2/2026
SFV	1075	CSC	SCHOOL AGE 11	2/2/2026
SFV	1076	CSC	SCHOOL AGE 11	2/2/2026
SFV	1077	CSC	SCHOOL AGE 11	2/2/2026
SFV	1078	CSC	SCHOOL AGE 11	2/2/2026
SFV	1079	CSC	SCHOOL AGE 11	2/2/2026
AV	1093	CSC	AV SCHOOL AGE 5	2/18/2026
AV	1094	CSC	AV SCHOOL AGE 5	2/18/2026
AV	1096	CSC	AV SCHOOL AGE 5	2/18/2026
AV	1097	CSC	AV SCHOOL AGE 5	2/18/2026
AV	1098	CSC	AV SCHOOL AGE 5	2/18/2026
AV	1101	CSC	AV SCHOOL AGE 5	2/18/2026
AV	1102	CSC	AV SCHOOL AGE 5	2/18/2026
AV	1103	CSC	AV SCHOOL AGE 5	2/18/2026
SFV	832	CSC	EARLY START 7	2/27/2026
SFV	830	CSC	EARLY START 7	3/2/2026
SFV	520	CSC MW	ADULT 1	3/5/2026
SCV	788	CSC	SCV SCHOOL AGE 2	3/6/2026
AV	780	CSC	AV SCHOOL AGE 3	3/9/2026
AV	940	CSC	AV TRANSITION 3	3/11/2026
AV	768	CSC	AV ADULT 3	3/20/2026

FY25/26 Authorized Positions	Positions Added Based on FY 25/26 Growth
1068	36

Open Other Positions:

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Location	Pos #	All Other Positions	Department/ Location	Open as of Date
SFV	647	ACCOUNTANT JR	ACCOUNTING	9/23/2022
SFV	569	HR SPECIALIST I	HUMAN RESOURCES	10/4/2023
SFV	544	PSYCHOLOGICAL SERVICES SUP	CLINICAL SVCS PSYCH	12/4/2023
SFV	451	ACCOUNTING SPECIALIST	ACCOUNTING REVENUES	4/22/2024
SFV	270	ACCOUNTANT	ACCOUNTING REVENUES	12/2/2024
AV	975	HR GENERALIST	HUMAN RESOURCES	12/18/2024
SCV	973	HR GENERALIST	HUMAN RESOURCES	12/18/2024
SFV	976	ASSISTANT CONTROLLER	ACCOUNTING	12/20/2024
SFV	979	CHANGE MAN. PROJ MANAGER	QI/CHANGE MANAGEMENT	12/20/2024
SFV	449	BEHAVIORAL CONSULTANT	CLIN SVCS BEHAVIORAL	12/30/2024
SFV	398	PSYCHOLOGIST, PHD	CLINICAL SERVICES	2/18/2025
SFV	1012	ASSOCIATE CSC	ADULT	3/10/2025
SFV	1013	ASSOCIATE CSC	SCHOOL AGE	3/10/2025
SFV	1015	ASSOCIATE CSC	ADULT	3/10/2025
SFV	1017	ASSOCIATE CSC	SCHOOL AGE	3/10/2025
SFV	1018	ASSOCIATE CSC	ADULT	3/10/2025
SFV	1019	ASSOCIATE CSC	ADULT	3/10/2025
SFV	1020	ASSOCIATE CSC	ADULT	3/10/2025
SFV	1022	ASSOCIATE CSC	SCHOOL AGE	3/10/2025
SFV	1024	ASSOCIATE CSC	ADULT	3/10/2025
SFV	1025	ASSOCIATE CSC	SCHOOL AGE	3/10/2025
SFV	1027	ASSOCIATE CSC	ADULT	3/10/2025
SFV	1028	ASSOCIATE CSC	ADULT	3/10/2025
SFV	1029	ASSOCIATE CSC	ADULT	3/10/2025
SFV	1030	ASSOCIATE CSC	ADULT	3/10/2025
SFV	1031	ASSOCIATE CSC	SCHOOL AGE	3/10/2025
SFV	1032	ASSOCIATE CSC	ADULT	3/10/2025
SFV	1033	ASSOCIATE CSC	ADULT	3/10/2025
SCV	1048	SDP CSC LEAD TRAINING SPEC	SELF-DETERM	4/4/2025
SFV	579	RESOURCE DEV SPECIALIST	COMM SVCS SUPPORT SVCS	5/12/2025
SFV	897	OFFICE ASSISTANT II	ACCOUNTING OPERATIONS	5/19/2025
SFV	932	TRAINING SPECIALIST II	QI/CHANGE MANAGEMENT	6/2/2025
SFV	510	INFRASTRUCTURE ENGINEER	INFO TECHNOLOGY	7/1/2025
SFV	1026	ASSOCIATE CSC	SCHOOL AGE	7/31/2025
SFV	947	SR. APPS AND PROJ MANAGER	INFO TECHNOLOGY	8/15/2025
SFV	690	ADMINISTRATIVE ASSISTANT	INFO TECHNOLOGY	9/16/2025
SFV	928	HR DIRECTOR	EXECUTIVE ADMIN	9/19/2025
SFV	365	CONSUMER SERVICES SUP	ADULT 6	10/20/2025
AV	1061	OFFICE ASSISTANT II	CONTRACT ADMIN 1	12/1/2025
SFV	1062	IT SPECIALIST II	INFO TECHNOLOGY	12/8/2025
SFV	930	RET ANNUITANT – SPECIAL PRO	ACCOUNTING OPERATIONS	12/9/2025
SFV	518	IT SPECIALIST II	INFO TECHNOLOGY	12/15/2025
SFV	366	ADMINISTRATIVE ASSISTANT	COMM SVCS SUPPORT SVCS	1/7/2026
AV	1065	INTAKE SUPERVISOR	AV EARLY START	1/12/2026
SFV	1067	INTAKE ASSOCIATE	CLINICAL SVCS INTAKE	1/30/2026
SFV	794	CONSUMER SERVICES SUP	ADULT 10	2/2/2026
SCV	1080	CONSUMER SERVICES SUP	SCV TRANS 1/ ADULT 2	2/2/2026
SFV	1068	CONSUMER SERVICES SUP	SCHOOL AGE 11	2/2/2026
SFV	605	HR SPECIALIST I	HUMAN RESOURCES	2/9/2026
SFV	492	OFFICE ASSISTANT II	FACILITIES OFF SVCS/SUP	2/9/2026
SFV	1016	ASSOCIATE CSC	SCHOOL AGE	2/17/2026
AV	1092	CONSUMER SERVICES SUP	AV SCHOOL AGE 5	2/18/2026
SFV	468	IT SPECIALIST II	INFO TECHNOLOGY	2/23/2026
SFV	596	CONSUMER SERVICES SUP	SCHOOL AGE 8	3/2/2026
AV	129	IT SPECIALIST II	INFO TECHNOLOGY	3/6/2026
SFV	18	ACCOUNTING SPECIALIST	ACCOUNTING ACCTS PAY 1	3/16/2026
SFV	557	ADMINISTRATIVE ASSISTANT	INFO TECHNOLOGY	3/18/2026

Positions on Hold

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Location	Pos #	Hold Positions	Dept/ Location	Hold as of Date
SFV	701	LEAD RISK ASSESS SPEC	RISK ASSESSMENT	7/29/2022
SFV	8	DIRECTOR OF FINANCE	ACCOUNTING I	8/29/2022

New Hires Started in the month

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Location	Pos #	Position	Hire Date
SFV	804	CSC	3/9/2026
AV	254	CSC	3/9/2026
AV	939	CSC	3/9/2026
SFV	393	CSC	3/9/2026
SFV	623	Office Assistant II	3/9/2026
SFV	817	CSC	3/9/2026
SCV	1086	CSC	3/9/2026
SCV	1082	CSC	3/9/2026
AV	1099	CSC	3/9/2026
SFV	1009	CSC	3/9/2026
SCV	1064	Office Assistant II	3/9/2026
SFV	762	CSC	3/9/2026
AV	941	CSC	3/9/2026
AV	911	CSC	3/9/2026
AV	915	CSC	3/9/2026
AV	847	CSC	3/9/2026
SFV	951	CSC	3/23/2026
AV	1100	CSC	3/23/2026
AV	1095	CSC	3/23/2026
AV	917	CSC	3/23/2026
SFV	1063	HR Business Partner	3/23/2026
SCV	342	Office Assistant II	3/23/2026
SFV	311	IT Director	3/23/2026
SFV	1069	CSC	3/23/2026

Separations in the Month

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Location	Pos #	Position	Separation Reason	Term Month
SFV	951	CSC	PERSONAL	3/13/2026
SCV	788	CSC	PERSONAL	3/6/2026
AV	940	CSC	PERSONAL	3/11/2026
SFV	830	CSC	PERSONAL	3/2/2026
SFV	596	Consumer Services Supervisor	PERSONAL	3/2/2026
SFV	299	CSC	PERSONAL	3/12/2026
SFV	129	IT Specialist II	PERSONAL	3/6/2026
SFV	520	CSC	PERFORMANCE	3/5/2026
SFV	18	Accounting Specialist	PERSONAL	3/16/2026
AV	768	CSC	PERSONAL	3/20/2026
SFV	557	Administrative Assistant	PERFORMANCE	3/20/2026