



Board of Trustees Meeting

Wednesday, April 8, 2026

6:00 p.m.

Zoom

Board of Trustees Meeting

April 8, 2026

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North Los Angeles County Regional Center

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North Los Angeles County Regional Center

Board of Trustees Meeting -

Wednesday, April 8, 2026

6:00 p.m.

~AGENDA~

1. **Call to Order & Welcome** (5 min.)
2. **Housekeeping** (1 min.)
 - A. Spanish Interpretation Available
 - B. Public Attendance (please note name in Chat)
 - C. *Update Zoom Screen Name to include full name, board position, and geographic location (SFV, AV, or SCV)
3. **Share Impact Story from Individual Served** (5 min.)
4. **Board Member Attendance/Quorum** (1 min.)
5. **Agenda – [APPROVAL]** (1 min.)
6. **Public Input & Comments** -Reserved for Agenda Items (3 minutes per comment, 3-person limit) (9 min.)
7. **Consent Items** (2 min.)

All Consent Items are to be approved in one motion unless a Board Member or a member of the public requests a separate action or discussion on a specific item.

 - A. Approval of Board of Trustees Meeting Minutes March 11, 2026
8. **Action Items**
 - A. Lindquist, Von Husen & Joyce Presentation on IRS Form 990 Tax Return – (15 min.)
 - B. Approval and Adoption of Updated Board Policies – Sharmila Brunjes (5 min.)
 1. Board Member Onboarding Plan
 2. Transparency and Public Information Policy



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- C. Approval of New Purchase of Services (POS) Policy – for Social Rec Camping Non-Medical Therapies – Evelyn McOmie (5 min.)

9. Board Business

- A. Introduction of New Dental Consultant – Lisa Butters-Smith, RDH (5 min.)
- B. Introduction of New IT Director – Vipin Gautam (5 min.)
- C. Announcement on Upcoming Elections – Sharmila Brunjes (2 min.)
- D. Strategic Plan Update – Angela Pao-Johnson (5 min.)
- E. Board Committees for FY 2026-2027 – Sharmila Brunjes (1 min.)
- F. Board Workgroup Updates – Sharmila Brunjes (2 min.)
- G. Update on Board Recruitment Plan – Angela Pao-Johnson (1 min.)

- 10. **Executive Director's Report** – Angela Pao-Johnson (10 min.)

- 11. **Closed Session** (5 min.)

- A. Personnel

- 12. **Public Input & Comments** (3 minutes per comment)

- 13. **Self-Determination Program (SDP) Report** – Juan Hernandez (5 min.)

- A. SDLVAC Liaison Report
- B. SDP Implementation Report
- C. Next Self Determination Local Advisory Committee Meeting: Thursday, April 16, 2026, at 6:30 p.m.

- 14. **Association of Regional Center Agencies** – Lety Garcia (2 min.)

- A. ARCA Meeting Summary
- B. Next meeting: June 25, 2026

- 15. **Consumer Advisory Committee** – Juan Hernandez (1 min.)

- A. Committee Summary
- B. Next Meeting: Thursday, May 7, 2026, 5:00 p.m.

- 16. **Executive Finance Committee** – Sharmila Brunjes (1 min.)

- A. Committee Summary
- B. Next Meeting: Thursday, April 30, 2026, 5:00 p.m.

- 17. **Community Relations Committee** – Jeremy Sunderland and Cathy Blin

- A. Committee Summary
- B. Next Meeting: Wednesday, May 20, 2026, 5:00 p.m.



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18. **Nominating Committee** – Curtis Wang and Lety Garcia (2 min.)
 - A. Committee Summary
 - B. Next Meeting: Wednesday, August 5, 2026, at 5:30 p.m.

19. **Post-Retirement Medical Trust Committee** – Sharmila Brunjes (1 min.)
 - A. Committee has not met since the last board meeting.
 - B. Next Meeting: Thursday, May 21, 2026, 5:00 p.m.

20. **Vendor Advisory Committee** – Alex Kopilevich (1 min.)
 - A. Committee Summary
 - B. Next Meeting: Thursday, April 9, 2026, 9:30 a.m. (Hybrid)

21. **Old Business/New Business** (2 min.)
 - A. Board and Committee Meeting Attendance Sheets and Time Reports
 - B. Updated Acronyms Listing

22. **NLACRC Announcements/Information** (2 min.)
 - A. Reference Documents
 1. Board of Trustees Meeting Calendar
 2. Board of Trustees Committee List
 - B. Next Meeting: Wednesday, May 13, 2026, at 6:00 p.m. Hybrid In-person at NLACRC Chatsworth Office/Zoom

23. **Adjournment**

Please refer to NLACRC’s website for the Calendar of Events, which includes a link for the Family Focus

Resource Center, for information regarding more support groups, training opportunities, dates, times, and links – [Calendar of Events | NLACRC](#)

**NORTH LOS ANGELES COUNTY REGIONAL CENTER (NLACRC)
9200 OAKDALE AVENUE, SUITE 100
CHATSWORTH, CA 91311**

**MINUTES OF THE BOARD OF TRUSTEES MEETING
ZOOM
MARCH 11, 2026 6:00 P.M.**

BOARD OF TRUSTEES:

Sharmila Brunjes (President), Juan Hernandez (Vice President), Anna Hurst (Treasurer), Curtis Wang (Secretary), Leticia Garcia (ARCA Rep), Alex Kopilevich (VAC Chair), George Alvarado, Cathy Blin, Nicholas Abrahms, Jacquie Colton, Jason Taketa, Jeremy Sunderland, Laura Monge, Jennifer Koster

ABSENT:

STAFF:

Angela Pao-Johnson - Executive Director, Evelyn McOmie – Deputy Director, Vini Montague – Chief Financial Officer, Dr. Carlo DeAntonio – Director, Clinical Services, Silvia Renteria-Haro, Donna Rensch, Sarah Yap, Arezo Abedi, Lindsay Granger, Megan Mitchell, Sheila King, Elisa Hill,

GUESTS:

Xochitl Gonzalez – DDS, Charlotte Tay—Lindquist, Von Husen & Joyce, Thea Edolsa – Lindquist, Von Husen & Joyce, Diana Manipor – Lindquist, Von Husen & Joyce

1. INTRODUCTIONS AND CALL TO ORDER

The meeting was called to order by President Sharmila Brunjes at 6:05 PM, who welcomed attendees and opened with brief remarks. The NLACRC Mission and Vision Statements were read aloud, reaffirming the organization’s commitment to supporting individuals with developmental disabilities to live inclusive and fulfilling lives.

Attendees were reminded to state their name when making or seconding motions to support accurate recordkeeping. Public comment procedures were clarified, noting that comments on agenda items are taken at the beginning of the meeting, while general public comments are reserved for the end.

The Board of Trustees Civility Code was reviewed, emphasizing respectful, inclusive, and non-discriminatory engagement. It was also confirmed that Spanish interpretation services were available for the meeting.

Instructions were provided for public attendees to enter their names in the chat, and for board members to update their Zoom display names to include their full name, board position, and geographic location.

Following these remarks, the meeting was called to order at 6:05 p.m.

2. **IMPACT STORY FROM INDIVIDUAL SERVED**

Angela Pao-Johnson shared a video from board member and individual served Nicholas Abrahms.

3. **BOARD MEMBER ATTENDANCE/QUORUM**

Board members were confirmed in attendance on Zoom. Quorum was confirmed by staff.

4. **AGENDA – APPROVAL**

President Sharmila Brunjes announced two corrections to the agenda: Action Item E was included in error as it had already been previously approved by the Board, and the allotted time for Action Item B was adjusted from 10 minutes to 3 minutes.

A reminder was provided regarding Robert’s Rules of Order, noting that once the agenda is approved, the listed time allocations become binding. Any extension of discussion would require a motion, a second, and Board approval. Board members were also asked to hold questions until after presenters finish to ensure efficient progression through the agenda.

Absent objection, the agenda was approved as amended.

5. **PUBLIC INPUT & COMMENTS—RESERVED FOR AGENDA ITEMS**

There was no public input.

6. **CONSENT ITEMS**

Sharmila Brunjes listed the consent items as approval of the Board of Trustees meeting minutes from February 11, 2026. Sharmila Brunjes asked if there was any discussion.

Absent objection, it was resolved to approve the meeting minutes from the February 11, 2026, board meeting. Motion carried.

7. **ACTION ITEMS**

7.1 **Lindquist, Von Husen & Joyce Presentation of NLACRC FY2024-25 Audited Financial Statements**

President Sharmila Brunjes introduced the audit presentation by emphasizing the importance of the annual audit in maintaining NLACRC’s financial accountability and invited Board members to raise questions as needed during the discussion.

Charlotte Tay, audit partner with Lindquist, Von Hewson and Joyce, introduced the audit team, including Diana Manipor, supervisor, and Thea Edosa, audit manager. The auditors presented a condensed Board-level summary of the completed audit for the fiscal year ended June 30, 2025, noting that a more detailed version had previously been reviewed with the Administrative Affairs Committee and management on February 20, 2026.

The audit team reviewed required communications, including the auditors’ responsibilities, management’s responsibilities, and the standards governing the audit. The audit was

conducted under generally accepted auditing standards, Government Auditing Standards, and Uniform Guidance due to federal funding associated with the Early Start Part C program. The auditors clarified that the role of the audit team is to evaluate financial reporting, internal controls, and compliance, while management remains responsible for preparing the financial statements, maintaining internal controls, and ensuring accurate disclosures. The auditors also stated that no fraud concerns had been reported by management or committee members.

The auditors then discussed key audit risks, including revenue recognition, expense recognition, and compliance with grant and regulatory requirements. The auditors explained that because NLACRC operates as a cost reimbursement organization, revenue and expense recognition are closely connected and require careful review to ensure proper reporting.

Diana Manipor presented highlights from the financial statements, reporting that total assets increased by approximately \$19 million and total liabilities increased by approximately \$11.7 million compared to the prior fiscal year. These changes were attributed primarily to increased DDS contract funding, changes in receivables and employee benefit-related balances, operating lease accounting adjustments, and increased accounts payable related to higher expenses, vendor rate increases, and consumer growth. Diana Manipor also reported that total support and revenue increased by approximately \$220 million and total expenses increased by approximately \$222 million, driven by increased claims activity, service utilization, consumer count growth, rate model increases, minimum wage increases, and higher salaries and benefits.

Charlotte Tay reported that NLACRC received a clean audit opinion on both the June 30, 2025 financial statements and the Part C major federal program. Charlotte Tay explained that this means the financial statements were found to comply, in all material respects, with U.S. generally accepted accounting principles and that the federal program was found to be in compliance with applicable requirements.

The auditors also reviewed management letter comments and recommendations. The auditors noted that the prior-year material weakness involving approximately \$9.6 million in undeposited checks was considered resolved and isolated to the prior audit period. For the current year, approximately \$587,000 in undeposited DDS checks were identified, but the auditors explained this was a routine timing issue involving checks received at year-end and deposited in the following fiscal period, rather than a repeat of the prior-year control problem. The auditors stated that the prior material weakness did not recur in the June 30, 2025 audit.

The auditors further noted that management submitted approximately 18 journal entries during the audit as part of the reconciliation process. While this reflected the need for continued cleanup, the auditors commended management for taking ownership of the reconciliation work and indicated that stronger check-and-balance processes had been put in place. The auditors recommended that reconciliations continue to be completed monthly to support a smoother audit process going forward.

Chief Financial Officer Vini Montague provided additional context, explaining that the cleanup process had been affected by staffing transitions, including a controller change mid-year and an extended leave of absence by the accounting supervisor, all within an outdated accounting system. Vini Montague assured the Board that the issues had been addressed and expressed confidence that the next audit would proceed more smoothly. The auditors echoed that expectation and commended staff, including Justice, for the reconciliation work completed.

Board Treasurer Anna Hurst shared appreciation for the progress made, noting that as a committee member Anna Hurst had observed a significant turnaround and expressed gratitude to Vini Montague and the team for the work completed.

Charlotte Tay then explained the final steps in the audit process, noting that upon Board approval the firm would complete subsequent-event testing through the date of approval, obtain a management representation letter, and issue the final financial statements.

On a motion made by Jeremy Sunderland, seconded by Jennifer Koster, it was resolved to approve the audited financial statements. Motion carried.

Charlotte Tay confirmed that the financial statements would be dated March 11, 2026.

7.2 Approval and Adoption of Updated Board Policies – Board Recruitment Plan

President Sharmila Brunjes presented the revised Board Recruitment Plan, noting it is required under the special contract. She explained that the plan was originally developed and approved by the Board in November 2024, submitted to DDS for review, and recently returned with feedback and approval. The plan was subsequently reviewed by the Nominating Committee at its March 4, 2026 meeting and is now being presented for Board approval as the current recruitment policy.

President Brunjes shared that, upon approval, the plan will be posted on the NLACRC website for public access and incorporated into the Board policies within the Board manual. Sharmila Brunjes also informed the Board that a potential trailer bill, expected to be considered in July 2026, may impact Board composition requirements, which could necessitate future updates to the recruitment plan and bylaws by January 2027.

On a motion made by Nicholas Abrahms, it was resolved to approve and adopt the Board Recruitment Plan policy. As this came from the Nominating Committee, only a motion was required. Motion carried.

7.3 Approval of Updated Report on Personnel Classifications

a. Approval of Updated Report on Personnel Classifications, Effective February 26, 2025

Sheila King presented the updated Personnel Classifications Report effective February 24, 2025, noting that it had been previously reviewed at the Executive Finance Committee meeting and was being brought forward for Board approval.

On a motion made by George Alvarado, it was resolved to approve the updated report on personnel classifications, effective February 26, 2025. As this came from the Executive Finance Committee, only a motion was required. Motion carried.

b. Approval of Updated Report on Personnel Classifications, Effective March 10, 2025

Sheila King presented the updated Personnel Classifications Report effective March 10, 2025, noting that it had been previously reviewed at the Executive Finance Committee meeting and was being brought forward for Board approval.

On a motion made by Jennifer Koster, it was resolved to approve the updated report on personnel classifications, effective March 10, 2025. As this came from the Executive Finance Committee, only a motion was required. Motion carried.

7.4 Approval of Updated Report on Personnel Classifications, Effective June 21, 2021

Sheila King presented an updated Personnel Classifications Report effective June 21, 2021, explaining that the update reflects an adjustment to the salary range for a Nurse Consultant who had exceeded the established range due to tenure and cost-of-living increases.

On a motion made by Jennifer Koster, seconded by George Alvarado, it was resolved to approve the updated report on personnel classifications, effective June 21, 2021. Motion carried.

It was also noted that Action Item E was no longer necessary and was removed from the agenda.

8. BOARD BUSINESS

8.1 Real Estate Negotiation Update

Vini Montague provided an update on real estate negotiations, announcing that the lease for the Oakdale office has been fully executed. The renewed lease secures the location for the next 13 years.

Vini Montague expressed appreciation to the Board for their support and involvement throughout the negotiation process. Board members acknowledged and congratulated staff on the successful completion of the lease agreement.

8.2 SDP Board Liaison for FY2026-27

President Sharmila Brunjes informed the Board that, as part of planning for the upcoming fiscal year, trustees are encouraged to consider serving in Board roles. Sharmila Brunjes specifically invited members to volunteer for the Self-Determination Program (SDP) Liaison position, currently held by Vice President Juan Hernandez.

The SDP Liaison is responsible for attending monthly SDP meetings and reporting updates back to the Board during public meetings. President Brunjes emphasized the importance and growth of the program and encouraged interested members to contact her or Board Support. Vice President Juan Hernandez offered to be available to answer questions about the role.

8.3 Review of Board Policies List

At the request of a Board member, Angela Pao-Johnson presented an overview of the Board Policies list, providing a comprehensive update on the status of existing, revised, and newly developed policies. Angela Pao-Johnson explained that recent policy activity was driven by special contract requirements from DDS, which required the review, revision, and creation of several Board policies.

Angela Pao-Johnson shared a visual summary that categorized policies into original policies, newly created policies, revised policies, and discontinued policies. Angela Pao-Johnson noted that some policies were discontinued because they are now addressed in the bylaws or fall outside the Board's scope. The report also identified which policies have been approved by the Board following DDS review, which remain pending DDS approval, and which continue unchanged.

Board members expressed appreciation for the clarity and organization of the summary, noting it provided a helpful understanding of the Board's policy status and ongoing governance work.

President Sharmila Brunjes added that policy development was conducted through Board workgroups, with policies drafted in collaboration with legal counsel in accordance with special contract requirements.

8.4 2025 Individual and Family Survey Results

Ami Sullivan of Kinetic Flow presented a high-level overview of the 2025 Individual and Family Satisfaction Survey results. Ami Sullivan explained that the survey is a follow-up to the 2023 survey and is intended to measure progress on strategic plan priorities and identify areas for continued improvement based on the experiences of individuals and families served by NLACRC.

Ami Sullivan reported that the survey collected feedback from 5,075 respondents out of a total service population of 38,728 and was conducted from September 30 through November 24, 2025. Responses were gathered through multiple methods, including online surveys, text messaging, and live phone interviews, and were made available in multiple languages to support broad participation. Ami Sullivan also provided context for the results, highlighting significant system growth, increased service demands, staffing changes, expanded programs, and ongoing DDS directives during the survey period.

The presentation showed that overall survey results remained above “good” across all metrics, with average scores slightly higher than in 2023. Of the 23 trended metrics, 18 improved and 5 declined. Areas rated most positively included individuals being treated with dignity and respect, service coordinators listening, explaining information clearly, and understanding individual and family needs. Lower-scoring areas generally related to access to information, including community services, regional center services and supports, and decision-making resources; however, these areas also showed improvement from the prior survey.

Ami Sullivan also reviewed findings aligned with strategic plan priorities, including IPP/IFSP participation, diversity, equity, inclusion and belonging, workforce engagement, employment, and housing. Results indicated that 77% of respondents reported their most important goals were included in their IFSP or IPP, and 69% reported being able to access needed services, supports, information, and referrals. Survey responses also reflected that many individuals and families experienced at least some level of discussion regarding employment and housing during planning meetings. Overall, most strategic plan measures showed improvement or remained stable.

During discussion, Lety Garcia raised a question regarding a slide on primary language access, noting a possible discrepancy between the percentages presented and the stated improvement. Ami Sullivan acknowledged the concern and stated that a review of the data would be conducted and clarification would be provided to the Board. President Sharmila Brunjes asked for clarification on the data collection period, and Ami Sullivan confirmed that the survey was conducted from September 30 to November 24, 2025.

Board members expressed appreciation for the presentation and noted the positive overall results, while also recognizing the importance of continuing to address areas for improvement.

9. CLOSED SESSION

Sharmila Brunjes announced the Board would move into closed session.

On a motion made by Jennifer Koster, seconded by Jeremy Sunderland, board entered closed session at 7:29 p.m. Motion carried.

Closed session was entered to discuss personnel and legal. No motions were made.

Absent objection the board exited closed session at 8:42 p.m. Motion carried.

10. EXECUTIVE DIRECTOR'S REPORT

Angela Pao-Johnson presented the Organizational Spotlight and departmental updates. Angela Pao-Johnson reported continued positive feedback from Organizational Insights Forums (OIFs), noting that staff consistently rated the forums 4 out of 5 for transparency and communication. Angela Pao-Johnson explained that these meetings, held across all offices, provide opportunities for staff feedback, reinforce organizational values, and support staff awareness of legislative updates and community changes.

Angela Pao-Johnson provided updates on policy and regulatory changes, including the delay of the federal grievance procedure implementation under the Access Act to December 31, 2027. Angela Pao-Johnson noted that NLACRC will also delay related internal changes, while DDS may begin implementation efforts this year to allow for training. Angela Pao-Johnson also shared that proposed federal HIPAA updates, aimed at strengthening privacy and security requirements, are expected to take effect in May 2026, and that impacts are currently being assessed.

Angela Pao-Johnson reported on the Quality Incentive Program, stating that approximately 75% of vendors completed required activities to qualify for incentives. Angela Pao-Johnson noted that vendors needing assistance would still be considered eligible once submissions are completed, and that DDS will review the process, with rate updates anticipated in April.

Angela Pao-Johnson shared updates related to rate reform, noting that hold harmless rates ended in February and standardized rate billing began March 1. Angela Pao-Johnson also reported that a calculation issue impacting Level 7 residential providers was identified and is expected to result in higher adjusted rates once corrected.

Angela Pao-Johnson provided Self-Determination Program (SDP) updates, including upcoming DDS-hosted community meetings and proposed changes such as SCDD assuming responsibility for SDP orientations and updates to Financial Management Services standards. Angela Pao-Johnson noted concerns from smaller providers regarding potential increased costs associated with new requirements.

Angela Pao-Johnson reported operational updates, including approximately 940 positions filled and a service population exceeding 41,600 individuals. Angela Pao-Johnson shared that the Quality Assurance Department conducted 133 residential visits, including 58 unannounced visits, resulting in four corrective action plans.

Angela Pao-Johnson provided updates on social recreation services, noting that approximately 4,500–4,600 individuals have been served, with about 8,700 active authorizations. Angela Pao-Johnson highlighted improved processing timelines through the financial management system, with approximately a two-week turnaround for complete submissions. Outreach efforts continue through support groups, staff training, and development of a Parent University video.

Angela Pao-Johnson also shared highlights from ARCA Grassroots advocacy efforts and noted plans for a local advocacy event, "Pastries and Policy," which will include participation from legislators and opportunities for Board and community engagement.

Jennifer Koster asked a question regarding upcoming grassroots events, and Angela Pao-Johnson clarified that a local event is being organized.

President Sharmila Brunjes thanked Angela Pao-Johnson for the presentation.

11. PUBLIC INPUT & COMMENTS

President Sharmila Brunjes opened the public comment period, noting a three-minute limit per speaker and confirming no additional public comments from attendees.

Board member, George Alvarado, provided public comment, sharing interest in a gaming-related activity encountered at a CSUN event. George Alvarado noted that while the activity appeared engaging, participation was not feasible due to time and complexity constraints.

President Sharmila Brunjes thanked George Alvarado for the comment. No additional public comments were received, and the meeting proceeded to the next agenda item.

12. SELF-DETERMINATION PROGRAM (SDP) REPORT

President Sharmila Brunjes requested an update on the Self-Determination Program (SDP). Silvia Renteria-Haro provided a brief report, stating that as of March 1, there were 730 participants in the program. Silvia Renteria-Haro reported 22 transitions during the month and 60 transitions year-to-date.

Silvia Renteria-Haro noted a correction to the report, clarifying that English orientation attendance was 29 participants, not 57, due to a duplication error in registration data.

Silvia Renteria-Haro also shared that recent discussions at the Local Volunteer Advisory Committee focused on SDP implementation funds, which are currently set to sunset by 2027. Silvia Renteria-Haro reported that the committee is actively advocating for DDS to continue funding beyond that timeline.

President Sharmila Brunjes thanked Silvia Renteria-Haro for the update and additional context.

13. ITEMS 13-20

The Board received the following committee reports for information:

- Association of Regional Center Agencies presented by Lety Garcia.

Lety Garcia, ARCA Delegate, stated that there were no updates to provide.

The next ARCA Meeting will be Friday, March 20th.

- Consumer Advisory Committee presented by Juan Hernandez

This item was deferred to the next meeting.

On a motion made by Jennifer Koster, seconded by Curtis Wang, it was resolved to defer this update to the next board meeting. Motion carried.

- Executive Finance Committee presented by Sharmila Brunjes and Anna Hurst.

President Sharmila Brunjes provided an update on the Executive Finance Committee (EFC) meeting, noting that the committee reviewed several items also presented during the Board meeting, including the audit. President Sharmila Brunjes highlighted

the strong performance of the NLACRC financial team, recognizing the accounting staff and Chief Financial Officer Vini Montague for their work in preparing the audit materials.

President Sharmila Brunjes reported that additional topics discussed at the EFC meeting included the DDS contract, financial updates related to North County, a CalPERS update, the monthly whistleblower report, and progress on the strategic plan, noting that Phase 1 has been completed. President Sharmila Brunjes shared that EFC meeting minutes will be posted in April and that the next meeting is scheduled for March 26 at 5:00 p.m.

Jennifer Koster asked whether the CAC report would be deferred, and President Sharmila Brunjes confirmed it will be presented at the next Board meeting.

- Community Relations Committee presented by Jeremy Sunderland.

The committee had not met since the last board meeting. The next committee meeting will be on Wednesday, March 18th at 5:00 p.m.

- Nominating Committee presented by Curtis Wang.

Curtis Wang provided a Nominating Committee update, reporting that at the March 4 meeting, the committee reviewed applicant interviews, voted on board member renewals, and discussed the proposed slate of officers for the upcoming fiscal year. Curtis Wang stated that the committee plans to present three candidates to the Board in May, along with the proposed slate of officers, renewals, and additional Executive Finance Committee members. Curtis Wang noted that the next Nominating Committee meeting is scheduled for April 1 at 5:30 p.m. Lety Garcia confirmed that the update was complete.

- Post-Retirement Medical Trust Committee presented by Sharmila Brunjes.

The next PRMT Committee meeting is scheduled for May 21, 2026, at 5:00 p.m.

- Vendor Advisory Committee presented by Alex Kopilevich.

The next VAC meeting is scheduled for Thursday, March 12th at 9:30 a.m. and will be hybrid at the Antelope Valley office.

14. OLD BUSINESS/NEW BUSINESS

President Sharmila Brunjes reviewed administrative items with the Board, including attendance sheets, time reports, acronym listings, meeting calendar, and committee list, and asked members to confirm accuracy.

15. ANNOUNCEMENTS / INFORMATION

16. NEXT MEETING

President Sharmila Brunjes announced that the next Board meeting will be held on April 8, 2026, at 6:00 p.m. via Zoom.

17. ADJOURNMENT

Absent objection the meeting was adjourned at 9:03 p.m.

DISCLAIMER

The above document should be used as a summary of the motions passed and issues discussed at the meeting. This document shall not be considered a verbatim copy of every word spoken at the meeting.

DRAFT

New Board Member Onboarding Plan

Purpose of the Plan:

To establish a transparent process and effective plan for onboarding new Board members to the North Los Angeles County Regional Center (NLACRC) Board of Trustees.

Goal:

To welcome new Board members and orient them with the function of NLACRC, its mission and vision, who NLACRC serves and the services it provides. Also to introduce new members to the roles and responsibilities of Board, training expectations and regulations and statutes that govern what Board members are both required and prohibited from doing as part of their fiduciary responsibilities to the Corporation.

Initial Onboarding:

Within 7 days of becoming a Board member, the new member will be provided with any necessary documentation needed to be completed. Additionally, new Board members will be provided with resources to familiarize themselves with the California regional center system and their role as a board member. Board members will be asked to view the following videos to understand and have a greater grasp on the following topics: [What are the California Regional Centers](#) and [Becoming a Board Member of the Regional Center](#) (for board members who will need technical assistance and/or support in viewing the following videos provided NLACRC Board Support will offer the necessary assistance).

Within 30 days of becoming a Board member, new Trustees will meet with the Board President and the Executive Director for an informal introduction to NLACRC and the Board of Trustees and their role. In that meeting, the following high level overview will be discussed:

- Current status of NLACRC, inclusive of its caseload numbers, its employee numbers, its annual budget (broken down by Operations and Purchase of Service), NLACRC office locations and expectations for the next 12 months as it relates to this baseline snapshot. Any confidential, but available to board members under usual practice, information necessary to understand issues being discussed by the board.
- A brief overview of the contract with DDS, the roles of DDS as it relates to NLACRC (inclusive of SCL if applicable).
- An overview of the roles and responsibilities of the Board, its present status (composition) and its goals for the next 12 months as it relates to internal Board matters including relationship with the NLACRC Executive Director and overview of key staffers and their roles, composition and expansion plans for the Board, etc and external (i.e. goals for community and legislative issues).
- Discussion about the role of ARCA, and NLACRC's expectations of its association and positions

within ARCA.

- Expectations and best practice overview of the Board President for new members such as committee assignments and the need to “watch and learn” for a certain period of time to become oriented.

Board Orientation:

In addition to the above, Board members must attend a Board Orientation at the beginning of the fiscal year, or within the first 30 days from when they joined the board.

At the Board Orientation, new Board members will:

- Receive an overview of NLACRC
- Receive Board Manual
- Review Board Training Plan / Schedule
- Review expectations, roles and responsibilities
- Receive an overview of the Board of Trustees Commitment Statement
- Be assigned a Mentor
- Receive an overview of Board of Trustees Committees
 - New Board member Committee assignment recommendations and requests
- Complete all required forms to serve as a Board member

Overview of NLACRC:

- Function of NLACRC
- History of the Regional Center system and the Lanterman Act
- Mission, vision and values of NLACRC
- Who NLACRC serves and their location—Early Start and Lanterman Act clients in the San Fernando, Santa Clarita and Antelope Valleys
- Services NLACRC provides—Service Coordination, Clinical Services and Community Services
- The organizational structure of NLACRC and its departments

Board Manual: Provide New Members a Board Manual containing substantial material about NLACRC and its operations, including, but not limited to the following:

- NLACRC Organizational Chart
- Most Recently Approved Board Bylaws
- Board Committee List
- Board Composition
- Board Member Responsibilities, including Board Responsibility/Commitment Statement
- Policy Statement for Each of the Five Board Officers and the Association of Regional Center Agencies (ARCA) Delegate, ARCA Alternate, and Self-Determination Program Local Volunteer Advisory Committee (SDP LVAC) Liaison
- Board of Trustees Policies
- Board of Trustees Code of Conduct/ Civility Code
- Consent to Use Electronic Transmission Form
- Committee, Schedules
- Boardmanship Manual (State Council on Developmental Disabilities (SCDD))

- NLACRC Service Standards
- Lanterman Act (Instructions to Access Electronic Copy)
- History of the Regional Center
- Information about ARCA

Board Training Plan / Schedule:

Inform Board members of the following regarding Board trainings/schedule:

1. That they must complete annual trainings on various topics, including, but not limited to, all of the following:
 - An overview of the Contract between NLACRC and DDS.
 - Board roles and responsibilities under the Lanterman Act.
 - Board Code of Conduct /Civility Policy.
 - State and federal laws applicable to operating a non-profit corporation.
 - Maintaining appropriate boundaries between the role of the Board and the role of regional center staff.
 - Best Practices related to Board Governance, including but not limited to, the Executive Director's roles and responsibilities and the Board's role in providing goals for and oversight of the Executive Director, the composition and purpose of each Board committee, distinctions between open and closed meetings, a code of ethics, conflict of interest requirements, community relations, and fiscal oversight and accountability by a Board of Directors.
 - Issues of linguistic and cultural competency.
 - Whistleblower Complaints
2. That the current training plan under the Special Contract Language with the Department of Developmental Services (DDS) requires training on the following topics (subject to change or augmentation by DDS):
 - An overview of the Contract, including the Special Contract Language, between NLACRC and DDS.
 - Board Governance, including, but not limited to, the new Board Governance Policy, the new Board Code of Conduct or Civility Policy, and Best practices related to Board Governance.
 - State and federal laws applicable to operating a non-profit corporation.
 - Board Roles and Responsibilities under the Lanterman Act and Corporations Code, including the Board Roles and Responsibilities Policy and the Board/Executive Director Relationship Policy.
 - Other Revised/New Board Policies (Training Policy; Board Member Recruitment, Application and Selection Policy; Contract Policy)
 - Revised Whistleblower Policy and new Anti- Retaliation Policy
 - Conflicts of Interest, including the revised Conflicts of Interest Policy.
3. That they must attend each Board training or make-up session and that failure to do so

(without reasonable cause) will compromise their standing on the Board.

4. That DDS must review and approve the method by which training and support are provided to the Board members to ensure maximum understanding and participation by Board members.
5. That NLACRC must post information on its internet website regarding the training and support it provides to its Board members and an attendance record for each training or make-up session.

Expectations, Roles and Responsibilities:

Inform Board members of, and familiarize them with, the following expectations, roles and responsibilities of the Board as a whole:

- To adhere to the Bylaws of the Corporation as well as State and Federal statutes under which they operate as a 501C3 entity.
- Under California law, Board Members have 4 duties: (1) duty of care; (2) the duty of inquiry; (3) the duty of loyalty; (4) the duty to follow investment standards
- Within its legal purview, to make policy for the overall, high level operation of NLACRC based on recommendations from Board committees and NLACRC's Executive Director.
- To select, support, monitor, evaluate and adequately compensate the Executive Director.
- To select, review adherence to board member requirements , and train Board .
- To elect officers (i.e., a President, First Vice President, , Treasurer, Secretary, and ARCA Delegate), from among Board members to provide leadership and ensure Board members are informed and active in meetings and work effectively.
- To ensure the mission, vision and values of NLACRC are implemented and accomplished.
- To approve and monitor board policies and strategic plan.
- To approve the budget for and ensure financial solvency of NLACRC.
- To review and approve contracts for which Board approval is required under the law.
- To be a good ambassador of NLACRC in the community.
- To annually review Board Bylaws and policies and eliminate or modify existing policies and/or create new Policies when necessary.

Inform Board members of, and familiarize them with, their individual roles and responsibilities, including, but not limited to, the following:

- To devote time to learn how NLACRC functions (i.e., its uniqueness, strengths, needs and place in society).
- To prepare for, regularly attend (either virtual or in-person), and actively participate in meetings of the Board and committees (joining of at least one committee is required).
- To attend the next offered board orientation for all newly seated board members.
- To participate in Board-coordinated trainings and the annual Board retreat.
- To participate in a board organized visit of at least one disability community organization, service provider program/event, or legislator/legislative event in order that Board members may be informed about the developmental disabilities service system. Programs include a wide variety of residential and day programs as well as those providers who deliver a specific service. (e.g., transportation).

- To accept and abide by the legal, moral and fiscal responsibilities of the Board as specified by the institutional charter, Bylaws, and state statutes and regulations, including, but not limited to, Conflicts of Interest laws, regulations and Board Policy and the Board’s Code of Conduct Policy.
- To be made aware of and understand the purpose, value and limitations of “directors and officers insurance.”
- To refrain from asking for any special favors or consideration from NLACRC staff due to one’s position as a Board member.
- To vote according to one’s individual convictions; to challenge the judgment of others when necessary, yet understand and agree to be bound by the legal requirement to accept and support the majority decision of the Board and work with colleague Board members in the spirit of cooperation.
- To maintain the confidential nature of Board deliberations.
- To avoid acting as spokesperson for the Board & NLACRC unless specifically authorized to do so.
- To refrain from actions and involvement that might prove embarrassing to NLACRC and to resign if such actions or involvement develops.
- To understand the role of the Board as a policy-making body and to avoid participating in administration and implementation of policy.
- To respect the separate roles and responsibilities of the Board on the one hand, and the Executive Director and NLACRC staff on the other, and to respect those boundaries.
- To respect the separate roles often held by Board members of being themselves served or family of people served by NLACRC on one hand, and as members of the governing body of the entity.

Board of Directors Commitment Statement:

Explain Commitment Statement and its purpose to new Board members:

- A Promise made by an incoming Board member when agreeing to serve on a non-profit Board that they understand and will agree to abide by the laws governing 501©3 Governance, as well as meet Board expectations, roles and responsibilities.
- Outlines expectations, roles and responsibilities, including, but not limited to, attendance at meetings, and reviewing and understanding NLACRC’s Bylaws and Board Manual.

Have new Board members sign Commitment Statement at orientation.

Mentors:

- Explain to new members what a Mentor is.
 - An experienced member of the Board who volunteer to helps newer members learn more about their role. A Mentor leads by example and is a model for a new member. Mentors meet with new members to review Board and meeting information. Mentors guide new members to ensure they are welcomed as valued participants.
- Board President assigns Mentors to new members.

- *Before Meeting:* Mentor meets with assigned new member to review meeting packets and information in preparation for Board and committee meetings. They discuss how Board meetings operate, how the member plans to participate in the meeting, what questions to ask and what he or she wants to share. A NLACRC Executive staff member also provides explanations and adapts meeting materials by modifying a document and/or using easy-to-understand language.
- *During Meeting:* Mentor sits with the new member and supports the member with asking questions and expressing opinions, and following proper meeting protocol.
- *After Meeting:* Mentor and new Board member review Board and committee discussions and Board actions. They may also plan how to carry out assignments and schedule preparation meetings.

Board of Trustees Committees:

Inform new Board members about each of the Board committees, including, but not limited to:

- The duties of each committee
- The powers of each committee
- The composition of each committee
- The term of members of each committee
- How Board members are selected for/appointed to committees
- How the Chairpersons are selected for committees
- The limitations on committees

Ascertain which committee(s) new members may be interested in joining so they can be assigned.

If the Board member chairing a committee is an individual served by NLACRC, and should that person so request, NLACRC will provide Board support to assist with committee meeting preparation to ensure that meeting materials are adapted as needed.

Required Forms:

- Review and complete all required forms to serve as a Board member.
 - Code of Conduct
 - Conflict of Interest (completed within 30 days of election/designation, annually, and upon any change of status)
 - Confidential Information Memo
 - Board Responsibility / Commitment Statement
 - Use of Electronic Transmissions



North Los Angeles County Regional Center

Main 818-778-1900 · Fax 818-756-6140 | 9200 Oakdale Avenue #100, Chatsworth, CA 91311 | www.nlacrc.org

Board of Trustees

Purchase of Service (POS) Policy

Social Recreation, Camping and Non-Medical Therapies

Definition:

Social recreation, camping, and non-medical therapies are services and supports aimed at promoting social interaction and inclusion, shared interests, relationship building, social networks, and/or community ties. These services are available to individuals and may include, but are not limited to, art, dance, music, camping, or other community integrated activities ([Welfare and Institutions Code Section 4688.22](#)).

All individuals who are eligible to receive regional center services may request services and supports through the Individual Program Plan (IPP) process. The IPP process will determine on an individual basis the appropriate service(s). Agreed-upon services must be documented in the IPP and pertain to an identified goal. Services must be integrated, age-appropriate, and inclusive of people of all abilities and backgrounds, or contribute to participation in these activities in the future.

Policy:

The regional center will refer individuals and families to cost-effective, existing community-based resources. When funding services directly, the IPP team may consider individualized services or one-on-one services, including private lessons and supports the individual may need to access them. While individualized services or private lessons may not directly provide socialization, participation should support the acquisition of skills that promote community inclusion and future socialization opportunities. Funding for transportation to access these services will be determined by need during the IPP process.

Delivery of social recreation, camping, and non-medical therapies may be through participant-directed services. The regional center may use a financial management service (FMS) when authorizing social recreation, camping and non-medical therapies if the provider is not vendored by a regional center and the identified service primarily is delivered to the general population.

Funding of these services will not be restricted to services that are specialized and/or intended to mitigate a developmental disability or required to meet both a recreation and social need. The regional center will not require: (1) an exchange of respite or any other authorized regional center service or support, (2) In-Home Supportive Services (IHSS) to be exhausted, or (3) the individual or family to pay a copayment. Services will be agreed to at the IPP, however the regional center generally will not prohibit or disfavor purchase of social recreation, camping and non-medical therapies services.

Exceptions to the POS policy will be considered on an individual basis.

Exception Procedure

NLACRC cannot anticipate all requests for the IPP planning process. It is recognized that some individual needs are so unique that they are not addressed in this service standard. Therefore, NLACRC's executive director or his/her designee may grant exceptions. The planning team must make a request for an exception to the center's staffing committee. The committee must review the request and make a recommendation to the executive director.

Board Approved:

DDS Approved POS Policy Pursuant to WIC Section 4688.22:



North Los Angeles County Regional Center
Director's Report
April 2026

1. NLACRC Spotlight:

A. Paid Internship Program (PIP)

- i. The Department of Developmental Services (DDS) provided statewide data for FY 2024-2025.
- ii. NLACRC is the leading regional center in PIP enrollment with 491 individuals served.
- iii. NLACRC also ranks first in Purchase of Service expenditures, with approximately \$3.8 million invested in PIP.
- iv. Impact: Demonstrates strong commitment to employment opportunities and workforce development.

B. IPP Survey Participation

- i. The California Department of Developmental Services IPP survey campaign led to increased participation from individuals served and their families.
 1. In 2025, the overall response rate was approximately 2%.
- ii. Engagement improved in early 2026, with response rates of 9% in January and 8% in February.

C. Cal TASH Conference Presentation

- i. Kai Brennan, Employment Specialist, presented on Employment Services at the Cal-TASH conference.

D. Welcome New IT Director (Vipin Gautam)

- i. Brings 25+ years of experience in cybersecurity, IT infrastructure, and enterprise transformation, including leadership in healthcare environments.
- ii. Proven track record of strengthening security posture and reducing risk, with measurable improvements in compliance and system resilience.
- iii. Extensive experience leading large teams and managing complex vendor environments, including managed service providers.
- iv. Skilled in partnering with executive leadership and Boards to align technology strategy with organizational goals.

2. Department of Developmental Services (DDS) Updates:

A. Pathways Program Changes

- i. Program Status & Funding
 1. Senate Bill 188 established the Pathways pilot (launched June 2024).
 2. \$8.2 million was allocated; approximately \$7 million has been expended as of December 2025 (~\$700K/month).

3. Remaining funds limited → immediate changes required to avoid over-expenditure.
- ii. Immediate Changes (Effective Immediately)
 1. No new enrollments.
 2. Participation is capped at 12 months.
 3. Participation exceeding 11 months will require 30-day transition.
 4. Up to 3-month extension may be approved by the Executive Director under limited circumstances.
 5. Service Caps (Effective March 2026)
 - a. Career Pathway Navigator → 30 hrs/month
 - b. Customized Employment Specialist → 50 hrs/month
- iii. Required Actions
 1. Notice of Action (NOA) required (service reduction).
 2. Transition planning through IPP team.
- iv. Available Services
 1. Supported Employment (ongoing job support)
 2. Job Development (job placement)
 3. Paid Internship Program (paid work experience)

B. Self-Determination Program (SDP) Waiver Enrollment

- i. Approximately 2,000 SDP participants are not currently enrolled in the SDP Waiver.
- ii. As a result, services are being funded through the State General Fund rather than federal funding.
- iii. SDP participants are required to apply for Medi-Cal, if eligible.
- iv. Participants should be encouraged to enroll in the SDP Waiver to maximize federal funding per recent directive.
- v. Intent:
 1. Increase federal funding participation
 2. Reduce reliance on State General Fund resources

C. Emergency Preparedness – Surge Capacity

- i. California Department of Developmental Services (DDS) is working with the California Department of Social Services Community Care Licensing Division to develop 24-hour emergency “surge sites.”
- ii. Efforts include expedited licensure and rate development.
- iii. Impact: Supports continuity of care during emergencies

D. AB 2423—Emergency Preparedness

- i. DDS is developing cost estimates for AB 2423.
- ii. The bill focuses on strengthening emergency preparedness statewide.
- iii. Impact: May introduce new requirements and funding considerations.

3. Center Updates:

A. Recruitment

- i. Total # of positions filled: 958
 - 1. Total # of positions authorized: 1066
- ii. April 2026 New Hires
 - 1. 1st Cycle (4/6/2026): 7 unconfirmed
 - 2. 2nd Cycle (4/20/2026): 7 unconfirmed

B. Client Served Statistics:

- i. Total Served: 41,941
 - 1. Early Start: 4,967
 - 2. Lanterman: 34,353
- ii. Breakdown of all three valleys:
 - 1. AV (Early Start & Lanterman): 10,018
 - 2. SCV (Early Start & Lanterman): 4,641
 - 3. SFV (Early Start & Lanterman): 24,661
- iii. Intake all three valleys: 627 & Early Start Intake: 464
- iv. All other categories not captured in Early Start, Lanterman, and Intake, such as Provisional, Enhanced, Specialized, and other which would total: 1,435

C. Compliance Activities

- i. The Quality Assurance team conducted 144 residential visits.
 - 1. 54 Unannounced In-Person Visits
 - 2. 4 Corrective Action Plans developed with residential providers
 - 3. 0 Plans of Improvement with non-licensed residential providers

D. Social Recreation Reimbursement

- i. Miji, NLACRC's social reimbursement payment and facilitation platform, has served 4,884 individuals and processed 10,267 active authorizations.
 - 1. Intake averages 7.4 days; payments are processed within 5-7 days (dependent on complete referrals and timely communication).
 - 2. Additional staff are being hired to support increased seasonal demand and maintain turnaround times.
 - 3. Outreach includes presentations to Farsi (2/6; 5 attendees), Black & African (4/1), and Filipino (5/18) support groups.

4. Outreach & Community Engagement Highlights:

A. Santa Clarita Valley Circle of Support

- i. On March 19, 2026, the Diversity, Equity, Inclusion, and Belonging (DEIB) outreach team launched a quarterly support group in Santa Clarita in partnership with the Family Focus Resource Center.
- ii. The group serves as a multilingual forum for support, connection, and listening among local families.
- iii. The initial meeting included four parents and provided an overview of NLACRC services and resources.

B. City of Los Angeles Shine LA Resource Fair

- i. On March 28, 2026, the Diversity, Equity, Inclusion, and Belonging (DEIB) outreach team participated in the Shine LA Resource Fair at Lanark Park.
- ii. Staff shared information on NLACRC services, eligibility, and available resources.

5. **Upcoming Disability Organization Events/Activities**

- A. State Council on Developmental Disabilities next council meeting – May 19, 2026
- B. Disability Rights California’s next board meeting—June 27, 2026
- C. Self-Determination Local Advisory Committee meeting—April 16, 2026

**SLOS ANGELES COUNTY REGIONAL CENTER
Board Member Reporting Out Form**

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**Name:** Silvia Haro

**Meeting:** SDLVAC

**Date of Meeting:** March 19, 2026

|           |                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|-----------|-------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>1.</b> | <b>Number of Attendees</b>                | 33                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>2.</b> | <b>Public Input:</b>                      | <ul style="list-style-type: none"> <li>• <b>Lori shared:</b><br/>NLA SDP Email: selfdetermination@nlacrc.org<br/>NLACRC website: www.nlacrc.org<br/>NLACRC SDLAC Email: nlacrcsdlac@gmail.com<br/>SDP DVU Connect <a href="#">Self-Determination   Disability Voices United</a><br/>NLACRC Support Group- 1st Wednesday of the month.<br/>IF Round Table- 2nd Thurs of the month.</li> <li>• Jekora raised concerns about inconsistencies in the process for onboarding new providers under the TBD in the SDP, noting that some consumers are being uniquely required to create new spending plans, which causes unnecessary delays.</li> <li>• Lori announced two upcoming public meetings on March 24th regarding North LA County Regional Centers' purchase of service data, and she also promoted the Disability Voices United's LVAC Collaborative monthly meetings as resources for committee members to discuss issues affecting regional centers.</li> </ul> |
| <b>3.</b> | <b>Points of Discussion:</b>              | <ul style="list-style-type: none"> <li>• Delays in processing budgets and spending plans. NLACRC acknowledged that there have been delays, however the SDP Team, Case Management and Accounting Department are working together to ensure there are no delays in the future. There are various reasons for delays, the volume of cases that need budget renewal, the constant changes to budgets and spending plans, another reason is that budget tools cannot be created until the S-IPP signature page has been signed and there have been delays in obtaining signatures. Lastly, there may be disagreements on services in the spending plan, which can cause delays as well.</li> </ul>                                                                                                                                                                                                                                                                         |
| <b>4.</b> | <b>Reported out to Committee/Meeting:</b> | <ul style="list-style-type: none"> <li>• The committee discussed plans for \$133,000 in DDS implementation funds, with proposed uses including support group continuation, participant coaching, and IF mentoring.</li> <li>• Lori and Miriam proposed additional training opportunities on SDP statute and waiver processes, and explored the possibility of creating a temporary position to expedite the SDP process at North LA.</li> <li>• Lori presented information about the DAN program, a free navigation tool to help individuals navigate the regional center system and suggested inviting Beth Martinko to the next meeting to discuss it further.</li> </ul>                                                                                                                                                                                                                                                                                           |
| <b>5.</b> | <b>Area of Concerns:</b>                  | <ul style="list-style-type: none"> <li>• The committee is concerned with the delays.</li> <li>• Miriam expressed concern about DDS giving Regional Centers final decision-making power without collaboration over the SDP Implementation Fund. Lori stated it has always been written that way, but NLACRC has always collaborated with the LVAC.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>6.</b> | <b>Action Items:</b>                      | <ul style="list-style-type: none"> <li>• The committee to work with State Council to fill the vacant position.</li> <li>• Committee to decide what services they want to implement at NLACRC with the SDP Implementation Funds.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>7.</b> | <b>Questions for the Board:</b>           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>8.</b> | <b>Miscellaneous</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |



# North Los Angeles County Regional Center

Main 818-778-1900 • Fax 818-756-6140 | 9200 Oakdale Avenue #100, Chatsworth, CA 91311

www.nlacrc.org

## Self Determination Program Report - Implementation Updates

April 1, 2026

### North Los Angeles County Regional Center Statistics

Participants have completed Orientation from 2019-Present: **1,365** (increased by 28)

Total number of budgets that are certified: **828** (increased by 23)

Total number of spending plans that are approved: **751**

Total number of spending plans in progress: **48**

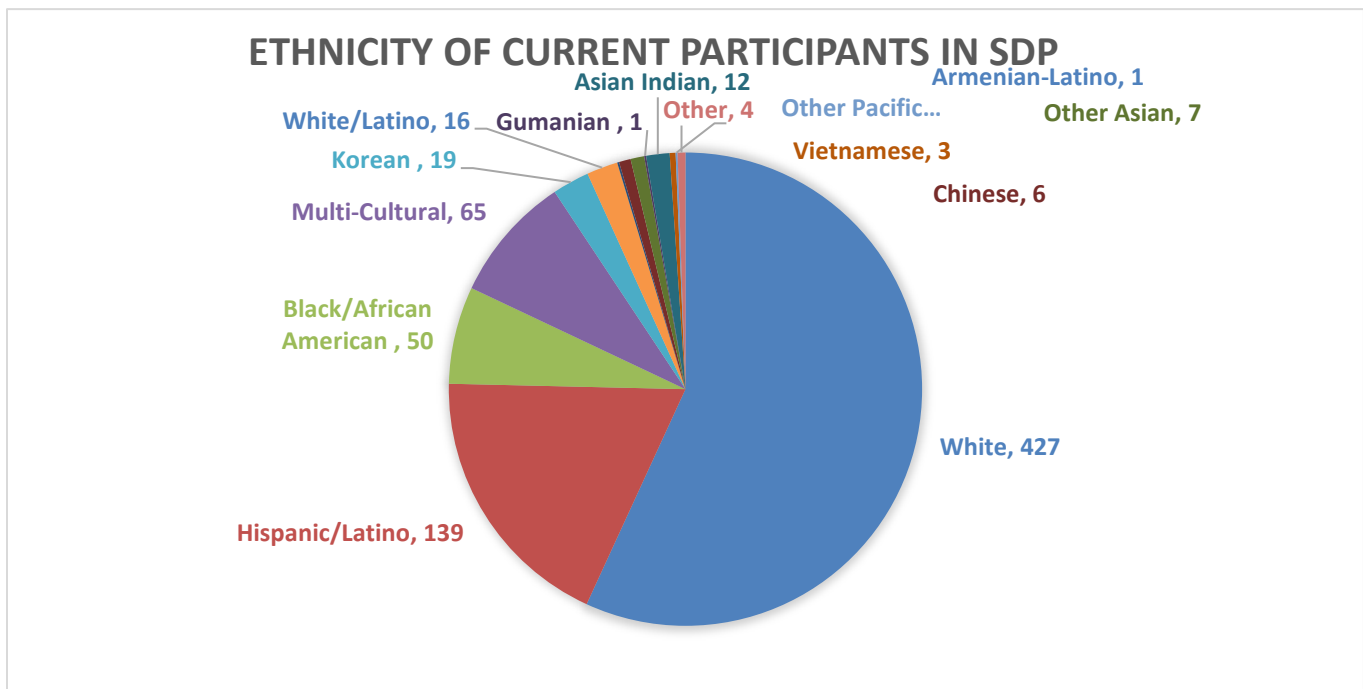
Total number of PCP's completed: **703** (increased by 26)

Total number of participants that did not continue after receiving budget: **3**

Total number of participants that have opted out of SDP: **17**

Total number of Inter-Regional Center Transfers (out): **13** (increased by 4-moved out of state)

Participants that have fully transitioned into SDP with approved spending plans and active SDP IPPs: **751** (23 Transitions)



#### Transitions based on ethnicity:

White: 13

Latino/Hispanic: 5

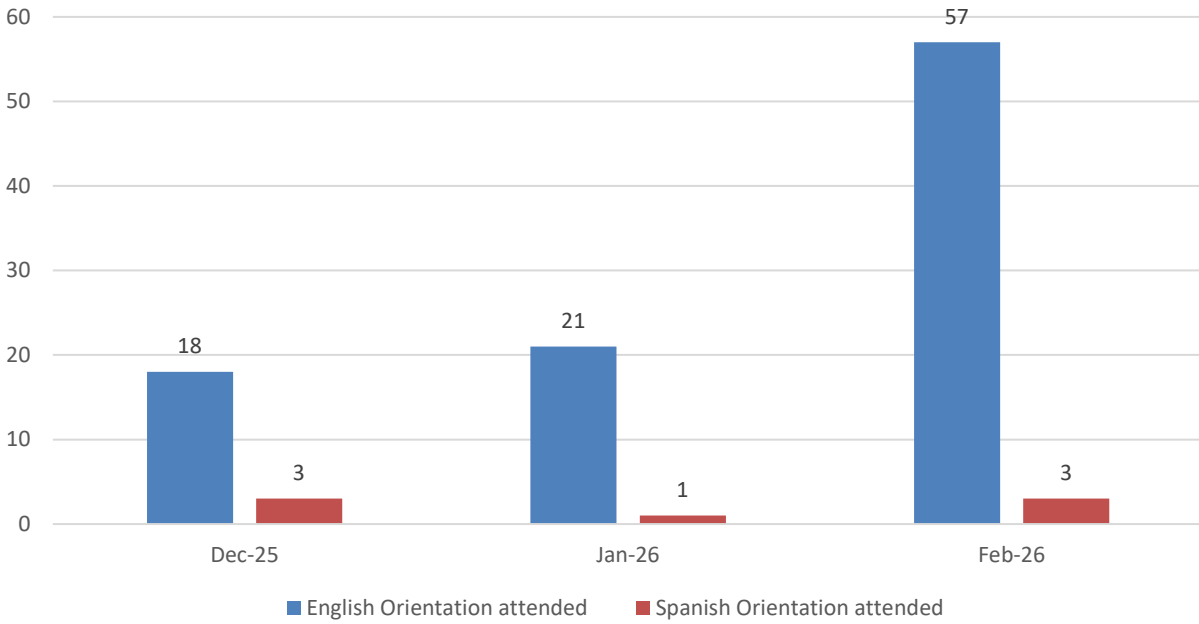
African American: 2

Filipino: 1

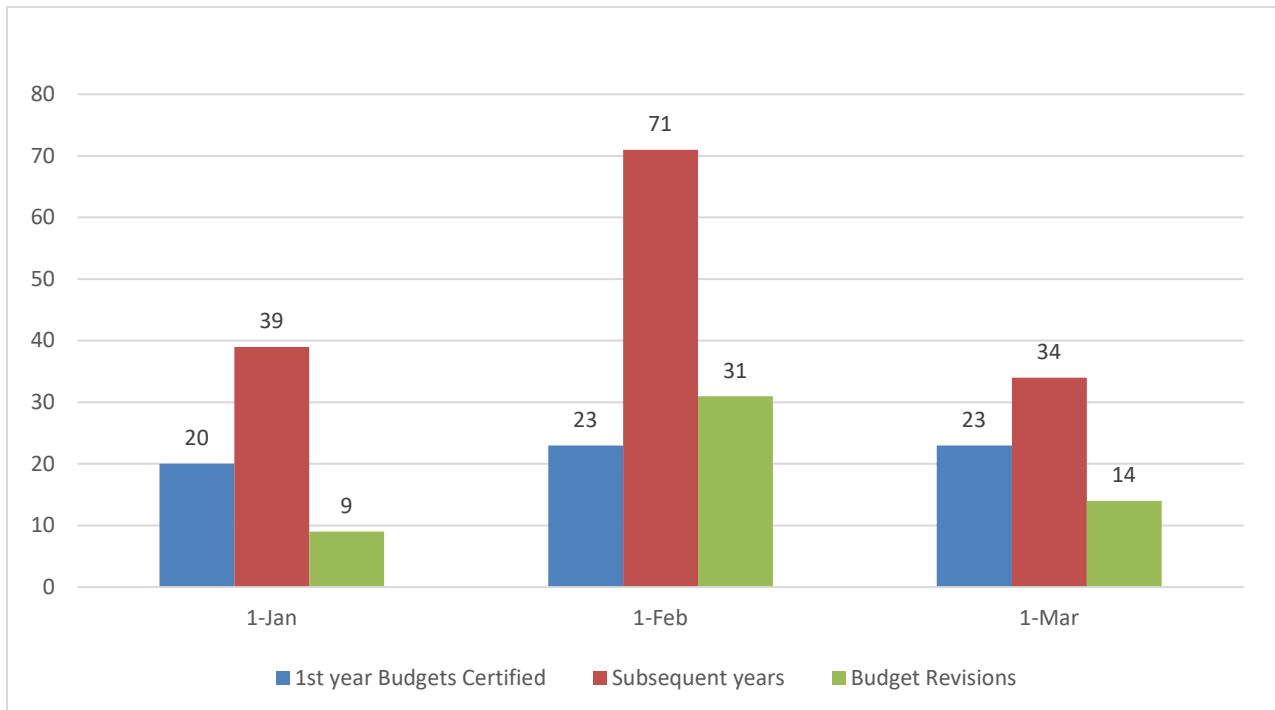
Other Asian: 1

Multicultural: 1

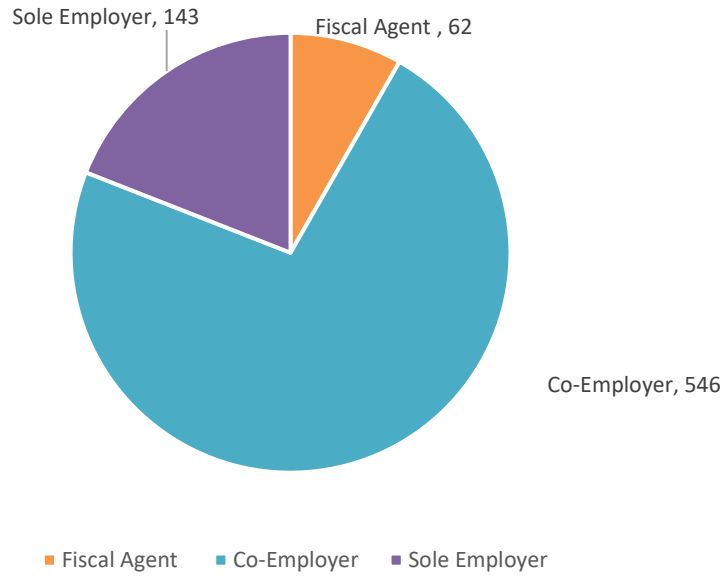
### Monthly Participants Attending SDP Orientation



### Monthly Budgets Certified



### SDP Participants By FMS Model



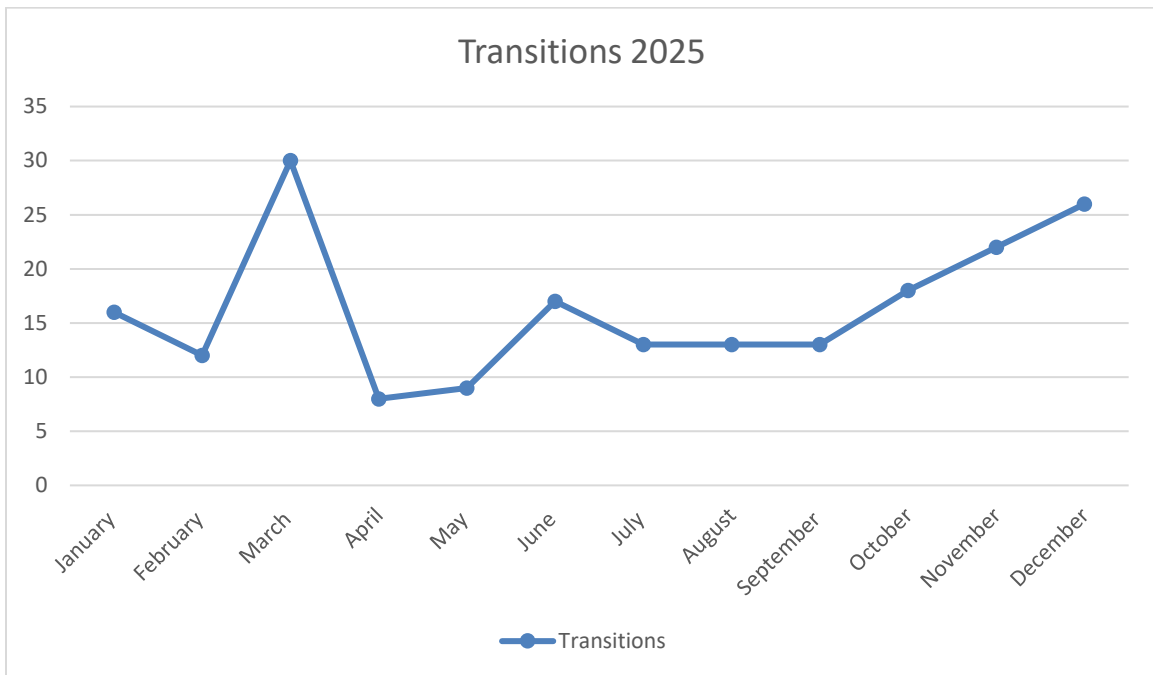
**Transitions this month:**

**Bill Payer: 2**

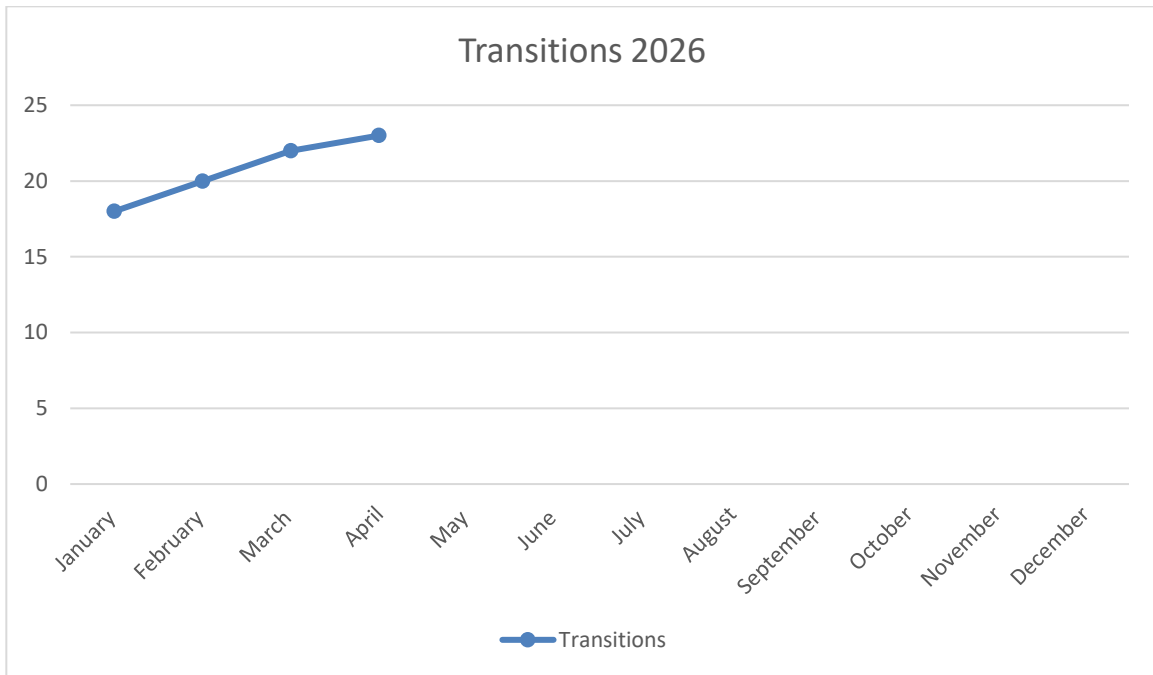
**Co-Employer: 21**

**Sole Employer: 0**

### Transitions 2025



**Total transitions in 2025: 197**



**Total 2026 Transitions: 83**

**SDP Cases by Office:**

| Office               | Office |
|----------------------|--------|
| San Fernando Valley  | 524    |
| Antelope Valley      | 105    |
| Santa Clarita Valley | 122    |

*NLACRC Implementation Updates/ information:*

- SDP Orientation is available:  
Through State Council <https://scdd.ca.gov/sdp-orientation/>
- Self Determination Support Group – May 6, 2026, at 4:30pm via Zoom.
- SDP Local Volunteer Advisory Committee- Thursday, April 16, 2026 from 6:30PM-8:30PM
  - The meeting will be held virtually. The Zoom link can be found on NLACRC’s calendar
  - Everyone is welcomed to attend meetings!
- Support for participants and families: NLACRC has coaches available to support with SDP transition process or if you are in the program and need assistance. Ask your CSC for a referral.
  - AACcolades
  - Claudia Cares Consulting
  - HelpGrow Freedom
  - Autism Society of Los Angeles
- NLACRC & SDP Local Volunteer Advisory Committee Best Practices Subcommittee
  - The Best Practices Subcommittee is reviewing workflows and processes related to NLACRC’s implementation of Self Determination. The committee meets monthly.

*Resources:*

- Disability Voices United – SDP Connect Meetings (Every other Wednesday at 4:30- 6pm)  
[Upcoming Events | Disability Voices United](#)
- Self Determination Program Service Definitions:  
[https://www.dds.ca.gov/wp-content/uploads/2019/05/SDP\\_Service\\_Definitions.pdf](https://www.dds.ca.gov/wp-content/uploads/2019/05/SDP_Service_Definitions.pdf)

| FMS Agencies | Model                                                                     | Language Spoken:                                                 | Accepting participants?                                                                                  | Employee Burden Cost                          | Budget Limits                                                                                           | Contact Info                                                                                                                                                            |
|--------------|---------------------------------------------------------------------------|------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|-----------------------------------------------|---------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Accura       | Bill Payer, Co-Employer, Sole Employer                                    | English                                                          | Yes                                                                                                      | 19.90% Co-employer<br>15.68% Sole Employer    | \$125,000                                                                                               | Subash Rajavel<br><a href="mailto:subash@accurafms.com">subash@accurafms.com</a><br>408-768-2334                                                                        |
| Ace          | Bill Payer, Co-Employer, Sole Employer                                    | English & Farsi                                                  | Yes, Free consultation available to prospective clients.                                                 | 24.86% Co-employer<br>15.68% Sole Employer    | Max budget: \$120,000                                                                                   | Phone: 833-4-ACE FMS (833-422-3367), Option 1<br><a href="mailto:Info@acefms.com">Info@acefms.com</a><br>Web: <a href="http://AceFMS.com">Http://AceFMS.com</a>         |
| Action       | Bill Payer, Co-Employer, Sole Employer                                    | English & Spanish                                                | Yes, new clients call and leave message or fill out a <a href="#">contact us</a> request on the website. | 25%-Co-employer<br>17% Sole Employer          | No budget limits                                                                                        | Main office: (310) 867-8882<br>Website: <a href="http://actionfms.com">actionfms.com</a><br>Email: <a href="mailto:contact@actionfms.com">contact@actionfms.com</a>     |
| Acumen       | Bill Payer, Sole Employer                                                 | English & Spanish<br>But have translators for other languages.   | Yes. Consult required and it may take up to 2 months to transition.                                      | 21.25%                                        | \$200,000                                                                                               | Yvette Torres<br>(424) 210-8810<br><a href="mailto:yvettet@acumen2.net">yvettet@acumen2.net</a>                                                                         |
| Arch         | Bill Payer, Co-Employer, Sole Employer                                    | English                                                          |                                                                                                          | Co-Employer is 19.86%<br>Sole Employer 14.27% | \$150,000<br>Possible exceptions                                                                        | Contact Phone Number 619-330-7097<br>Email Contact <a href="mailto:support@archfms.com">support@archfms.com</a><br><a href="http://www.archfms.com">www.archfms.com</a> |
| Aveanna      | Bill Payer and Co-Employer (with nursing through home health agency only) | English, Spanish, Vietnamese, Cantonese, Mandarin and Trieu Chau | Consult required. Date to be given my FMS agency.                                                        | 17.37%                                        | Anything above \$150,000 requires additional review. They have a "hard limit" of \$200,00.000 annually. | (866) 979-1182<br><a href="mailto:fmsinfo@aveanna.com">fmsinfo@aveanna.com</a>                                                                                          |

|         |                                        |  |                              |                                            |           |                                                                                                                                       |
|---------|----------------------------------------|--|------------------------------|--------------------------------------------|-----------|---------------------------------------------------------------------------------------------------------------------------------------|
| Balance | Bill Payer, Co-Employer, Sole Employer |  | Consultation and intake form | 19.55% Co-employer<br>13.65% Sole Employer | \$120,000 | Main Line: (888) 368-3710 Teri Ercoli<br>Phone: (424)228-9854<br>E-mail: <a href="mailto:info@balancefms.com">info@balancefms.com</a> |
|---------|----------------------------------------|--|------------------------------|--------------------------------------------|-----------|---------------------------------------------------------------------------------------------------------------------------------------|

|                               |                                             |                                                                                   |                                                                               |                                                                                |                                        |                                                                                                                                                                      |
|-------------------------------|---------------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------------------------------------------------------------------|----------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Cambrian                      | Bill Payer, Co-Employer                     | English, Spanish, Vietnamese, Tagalog, Farsi                                      | Yes                                                                           | 22.20%                                                                         | Budgets over \$120,000 require review. | David Ellis<br>(562) 498-1800<br>Ext. 2231<br><a href="mailto:davide@cfms1.com">davide@cfms1.com</a>                                                                 |
| Casa Fiscal/Essential Pay     | Bill Payer, Co-employer                     | English, Spanish, Mandarin                                                        | No                                                                            | 19.15%                                                                         | None                                   | (510) 336-2900<br>(833) 268-8530<br><a href="mailto:contact@essentialpay.com">contact@essentialpay.com</a>                                                           |
| Dromen                        | Bill Payer, Co-Employer, Sole Employer      | English, Spanish                                                                  |                                                                               |                                                                                |                                        | Contact Phone Number<br>John Feringa: (909) 821-7598                                                                                                                 |
| FACT                          | Bill Payer, Co-Employer, Sole Employer      | English                                                                           | Waiting list                                                                  | 20%                                                                            | Unknown                                | (310) 475-9629<br><a href="mailto:FMS@factfamily.org">FMS@factfamily.org</a>                                                                                         |
| FMS Pay LLC                   | Bill Payer                                  | English Spanish Translation available for other languages                         | Yes                                                                           | N/A                                                                            | No budget limit                        | Phone: (858) 281-5910<br>Website:<br><a href="http://www.myfmspay.com">www.myfmspay.com</a><br><a href="mailto:connect@fmspay.com">connect@fmspay.com</a>            |
| GT Independence               | Bill Payer, Sole Employer, Co-Employer      | All Languages are supported to assist Individuals in the language of their choice | Require a certified budget & spending plan draft to start onboarding process. | Co-employer 24%<br>Sole Employer- 18%<br>All FMS models- Non-payroll burden 1% | None                                   | Elva Chavez<br>(877) 659-4500<br><a href="mailto:tjones@gtindependence.com">tjones@gtindependence.com</a>                                                            |
| Mains'l                       | Bill Payer, Sole Employer, and Co- employer | English & Spanish                                                                 | Require certified budget & spending plan draft to start onboarding process.   | 17.23% for Sole Employer<br>17.13% for Co- employer                            | None                                   | Jason Bergquist<br>(866) 767-4296<br><a href="mailto:jmbergquist@mainsl.com">jmbergquist@mainsl.com</a>                                                              |
| Public Partnerships LLC (PPL) | Sole Employer-                              |                                                                                   | Yes                                                                           | 18.47% for Sole Employer                                                       |                                        | Customer Service Hours: 8 am – 5 pm PST 844-902-6665<br>Email: <a href="mailto:pplcalifornia@pplfirst.com">pplcalifornia@pplfirst.com</a><br>Web: CA SDP   PPL First |
| Ritz                          | Bill Payer,                                 | English, Spanish &                                                                | New clients-                                                                  | 18.90%                                                                         | \$120,000                              | Website: <a href="http://Ritzfms.com">Ritzfms.com</a>                                                                                                                |



# North Los Angeles County Regional Center

Main 818-778-1900 • Fax 818-756-6140 | 9200 Oakdale Avenue #100, Chatsworth, CA 91311 | [www.nlacrc.org](http://www.nlacrc.org)

|                 |                                        |                                                             |                                                               |                                                 |           |                                                                                                                                                                                                                                        |
|-----------------|----------------------------------------|-------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------------|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                 | Co-Employer                            | Mandarin                                                    | visit website to fill out an inquiry form. Waitlist-June 2024 |                                                 |           | <a href="mailto:kpui@ritzvocational.com">Kitleng Pui<br/>kpui@ritzvocational.com</a><br>(626)-600-4703                                                                                                                                 |
| Sentinel Four   | Bill Payer, Co-Employer, Sole Employer |                                                             | Consultation                                                  | 18.07% Co-employer<br><br>13.37% Sole Employer- | None      | <a href="https://sentinelfour.com/contact-us/">https://sentinelfour.com/contact-us/</a>                                                                                                                                                |
| SequoiaSD, Inc. | Bill Payer, Co-Employer, Sole Employer | English, Spanish, Translation available for other languages | Yes, but have certified budget.                               | 20.64%                                          | \$250,000 | <a href="mailto:Info@sequoiasd.com">Info@sequoiasd.com</a><br><br>Website:<br><a href="http://sequoiasd.com">sequoiasd.com</a><br><a href="mailto:sequoiaenrollment@sequoiasd.com">sequoiaenrollment@sequoiasd.com</a><br>949-301-9950 |
| Sisk            | Bill Payer, Co-Employer, Sole Employer | English, Spanish                                            |                                                               |                                                 |           | Contact Phone Number Apriely L. Sisk (209) 910-9100<br>Email Contact <a href="mailto:SISKFSI@gmail.com">SISKFSI@gmail.com</a><br><a href="https://siskfinancial.com/">https://siskfinancial.com/</a>                                   |

# NORTH LOS ANGELES COUNTY REGIONAL CENTER ARCA Delegate Report

**Name:** Lety Garcia

**Meeting:** ARCA Board of Directors Meeting

**Date of Meeting:** 3/19/26-3/20/26

|           |                                                 |                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|-----------|-------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>1.</b> | <b>Number of Attendees</b>                      | Approx. 40                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>2.</b> | <b>RC Presentations and Public Input:</b>       | Presentation by San Diego Regional Center SDRC on Marketing Channels Strategy Overview, Building Relationships with your Audience. Used for promoting Regional Center Support Groups, Board Recruitment and using Social Media engagement Advantages.                                                                                                                                                                                 |
|           | <b>Funding and Sustainability:</b>              | <ul style="list-style-type: none"> <li>• The Governor’s May Revise will focus on center Operations to support regional center caseload growth.</li> </ul>                                                                                                                                                                                                                                                                             |
| <b>4.</b> | <b>Inclusive Communities:</b>                   | <ul style="list-style-type: none"> <li>• Early Start in person 1 day workshops will roll out. Please see DDS Website for more information.</li> </ul>                                                                                                                                                                                                                                                                                 |
| <b>5.</b> | <b>Flexible and Sustainable Service Models:</b> | <ul style="list-style-type: none"> <li>• Quality Improvement Performance Rate Pay for Vendors that’s achieve their quality performance. This comprises 10% of their rate reform.</li> <li>• DDS continues to standardize respite, intake, and vendorization for all regional centers. Ten regional centers are being screened for intake processes to build best practices for Intake. NLA scored 100% on intake services.</li> </ul> |
| <b>6.</b> | <b>Self-Determination Program:</b>              | <ul style="list-style-type: none"> <li>• A proposed standardized statewide Orientation by SCDD comprised of 2, 2 hour Sessions for all those interested in joining SDP is being discussed by DDS.</li> </ul>                                                                                                                                                                                                                          |
| <b>7.</b> | <b>Points of Discussion for the Board:</b>      |                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>8.</b> | <b>Miscellaneous:</b>                           | Final Trailer Bill Language is expected in late June or July, 2026.                                                                                                                                                                                                                                                                                                                                                                   |
| <b>9.</b> | <b>Next ARCA Meeting:</b>                       | June 26, 2026 in Sacramento, CA. (Last one of the fiscal year)                                                                                                                                                                                                                                                                                                                                                                        |

**NORTH LOS ANGELES COUNTY REGIONAL CENTER  
FINANCIAL REPORT-MONTHLY RECAP  
FISCAL YEAR 2025-2026  
JANUARY 2026**

| BUDGET CATEGORY                                        | Annual<br>B-4 Allocation | Month Exp            | Y-T-D<br>Expenditures | Projected<br>Annual<br>Expenditures | Projected<br>Annual<br>Surplus/(Deficit) | Percent<br>Under(Over)<br>Budget |
|--------------------------------------------------------|--------------------------|----------------------|-----------------------|-------------------------------------|------------------------------------------|----------------------------------|
| <b>Operations</b>                                      |                          |                      |                       |                                     |                                          |                                  |
| Salaries & Benefits                                    | \$97,814,561             | \$8,647,912          | \$49,818,794          | \$97,814,561                        | \$0                                      | 0.00%                            |
| Operating Expenses                                     | \$18,344,539             | \$1,081,761          | \$8,791,512           | \$18,344,539                        | \$0                                      | 0.00%                            |
| Subtotal OPS General                                   | \$116,159,099            | \$9,729,673          | \$58,610,306          | \$116,159,099                       | \$0                                      | 0.00%                            |
| Salaries & Benefits - CPP Regular                      | \$575,350                | \$104,190            | \$611,078             | \$575,350                           | \$0                                      | 0.00%                            |
| Operating Expenses - CPP Regular                       | \$0                      | \$0                  | \$0                   | \$0                                 | \$0                                      | 0.00%                            |
| Subtotal OPS CPP Regular                               | \$575,350                | \$104,190            | \$611,078             | \$575,350                           | \$0                                      | 0.00%                            |
| Salaries & Benefits - DC Closure/Ongoing Workload      | \$422,280                | \$57,308             | \$360,642             | \$422,280                           | \$0                                      | 0.00%                            |
| Operating Expenses - DC Closure/Ongoing Workload       | \$0                      | \$0                  | \$0                   | \$0                                 | \$0                                      | 0.00%                            |
| Subtotal OPS DC Closure/Ongoing Workload               | \$422,280                | \$57,308             | \$360,642             | \$422,280                           | \$0                                      | 0.00%                            |
| Family Resource Center (FRC)                           | \$227,357                | \$0                  | \$0                   | \$227,357                           | \$0                                      | 0.00%                            |
| Self Determination Program (SDP) Participant Supports  | \$127,699                | \$0                  | \$0                   | \$127,699                           | \$0                                      | 0.00%                            |
| Social Recreation Projects                             | \$0                      | \$0                  | \$0                   | \$0                                 | \$0                                      | 0.00%                            |
| Services Access & Equity (Disparities)                 | \$0                      | \$0                  | \$0                   | \$0                                 | \$0                                      | 0.00%                            |
| Language Access & Cultural Competency                  | \$1,085,375              | \$26,795             | \$516,864             | \$1,085,375                         | \$0                                      | 0.00%                            |
| Subtotal OPS Projects                                  | \$1,440,431              | \$26,795             | \$516,864             | \$1,440,431                         | \$0                                      | 0.00%                            |
| <b>Total Operations:</b>                               | <b>\$118,597,160</b>     | <b>\$9,917,966</b>   | <b>\$60,098,890</b>   | <b>\$118,597,160</b>                | <b>\$0</b>                               | <b>0.00%</b>                     |
| <b>Purchase of Services</b>                            |                          |                      |                       |                                     |                                          |                                  |
| Purchase of Services ("POS") (General, HCBS & ICF/SPA) | \$1,298,093,877          | \$108,244,315        | \$685,770,419         | \$1,309,620,238                     | (\$11,526,361)                           | -0.89%                           |
| CPP Regular and DC Closure/Ongoing Workload            | \$110,000                | \$54,444             | \$318,968             | \$110,000                           | \$0                                      | 0.00%                            |
| <b>Total Purchase of Services:</b>                     | <b>\$1,298,203,877</b>   | <b>\$108,298,759</b> | <b>\$686,089,386</b>  | <b>\$1,309,730,238</b>              | <b>(\$11,526,361)</b>                    | <b>-0.89%</b>                    |
| <b>Total NLACRC Budget:</b>                            | <b>\$1,416,801,037</b>   | <b>\$118,216,725</b> | <b>\$746,188,277</b>  | <b>\$1,428,327,398</b>              | <b>(\$11,526,361)</b>                    | <b>-0.81%</b>                    |

**NORTH LOS ANGELES COUNTY REGIONAL CENTER  
FISCAL YEAR 2025-2026  
JANUARY 2026**

| <b>TOTAL BUDGET SOURCES<br/>FISCAL YEAR 2025-2026</b>    |                        |
|----------------------------------------------------------|------------------------|
| B-1 (Preliminary) from DDS for OPS                       | \$108,702,069          |
| B-2 from DDS for OPS, Projects, and CRDP/CPP             | \$8,773,235            |
| B-3 from DDS for OPS, Projects, and CRDP/CPP             | \$0                    |
| B-4 from DDS for OPS, Projects, and CRDP/CPP             | \$0                    |
| B-5 from DDS for OPS, Projects, and CRDP/CPP             |                        |
| B-6 from DDS for OPS, Projects, and CRDP/CPP             |                        |
| B-7 from DDS for OPS, Projects, and CRDP/CPP             |                        |
| B-1 (Preliminary) from DDS for POS                       | \$961,763,421          |
| B-2 from DDS for POS-CRDP/CPP/HCBSW                      | \$261,627,910          |
| B-3 from DDS for POS-CRDP/CPP/HCBSW                      | \$0                    |
| B-4 from DDS for POS-CRDP/CPP/HCBSW                      | \$58,562,546           |
| B-5 from DDS for POS-CRDP/CPP/HCBSW                      |                        |
| B-6 from DDS for POS-CRDP/CPP/HCBSW                      |                        |
| B-7 from DDS for POS-CRDP/CPP/HCBSW                      |                        |
| <b>Subtotal - Total Budget received from DDS</b>         | <b>\$1,399,429,181</b> |
| Projected Revenue                                        | 1,121,856              |
| <b>Subtotal - Projected Revenue Operations</b>           | <b>\$1,121,856</b>     |
| Projected ICF/SPA Transportation/Day Program Revenue     | \$16,250,000           |
| <b>Subtotal - Projected Revenue Purchase of Services</b> | <b>\$16,250,000</b>    |
| <b>Total Budget</b>                                      | <b>\$1,416,801,037</b> |

| <b>OPERATIONS BUDGET SOURCES<br/>FISCAL YEAR 2025-2026</b>                                          |                      |
|-----------------------------------------------------------------------------------------------------|----------------------|
| <b>GENERAL OPERATIONS (Excludes Projects, CPP Regular, CRDP/CPP)</b>                                |                      |
| B-1 (Preliminary), General Operations (OPS)                                                         | \$82,364,836         |
| Reduce Caseload Ratio for Children through Age 5 (1:40)                                             | \$15,503,802         |
| Reduce Other Caseload Ratios                                                                        | \$10,833,431         |
| B-2, OPS Allocation                                                                                 | \$6,335,174          |
| B-3, OPS Allocation                                                                                 | \$0                  |
| B-4, OPS Allocation                                                                                 | \$0                  |
| B-5, OPS Allocation                                                                                 |                      |
| B-6, OPS Allocation                                                                                 |                      |
| <b>Total General OPS</b>                                                                            | <b>115,037,243</b>   |
| Projected Interest Income                                                                           | \$586,096            |
| Projected Other Income                                                                              | \$385,760            |
| Projected ICF/SPA Admin Fee                                                                         | \$150,000            |
| <b>Total Other Revenue</b>                                                                          | <b>\$1,121,856</b>   |
| <b>TOTAL GENERAL OPS</b>                                                                            | <b>\$116,159,099</b> |
| B-1 (Preliminary) Community Resource Development Plan ("CRDP")<br>/Community Placement Plan ("CPP") |                      |
| B-2, OPS CRDP/CPP                                                                                   | \$575,350            |
| B-3, OPS CRDP/CPP                                                                                   |                      |
| <b>Total CRDP/CPP Regular</b>                                                                       | <b>\$575,350</b>     |
| B-1 (Preliminary) Developmental Center ("DC") Closure/Ongoing Workload                              |                      |
| B-2, OPS DC Closure/Ongoing Workload                                                                | \$422,280            |
| B-3, OPS DC Closure/Ongoing Workload                                                                |                      |
| <b>Total CPP DC Closure/Ongoing Workload</b>                                                        | <b>\$422,280</b>     |
| Family Resource Center ("FRC")                                                                      | \$227,357            |
| SDP Participant Supports                                                                            | \$127,699            |
| Services Access & Equity (Disparities)                                                              |                      |
| Language Access & Cultural                                                                          | \$1,085,375          |
| <b>Total OPS PROJECTS</b>                                                                           | <b>\$1,440,431</b>   |
| <b>Total Operations Budget</b>                                                                      | <b>\$118,597,160</b> |

| <b>PURCHASE OF SERVICES (POS) BUDGET SOURCES<br/>FISCAL YEAR 2025-2026</b> |                        |
|----------------------------------------------------------------------------|------------------------|
| <b>POS (CPP-POS Regular, CRDP/CPP)</b>                                     |                        |
| B-1 (Preliminary) POS                                                      | \$961,763,421          |
| B-2, POS Allocation                                                        | \$261,627,910          |
| B-3, POS Allocation                                                        | \$0                    |
| B-4, POS Allocation                                                        | \$58,562,546           |
| B-5, POS Allocation                                                        |                        |
| <b>Total General POS Allocation</b>                                        | <b>\$1,281,953,877</b> |
| ADD:                                                                       |                        |
| Projected ICF SPA Revenue                                                  | \$16,250,000           |
| <b>Total Budget, General POS</b>                                           | <b>\$1,298,203,877</b> |

**NORTH LOS ANGELES COUNTY REGIONAL CENTER  
CONSOLIDATED LINE ITEM REPORT  
FISCAL YEAR 2025-2026  
JANUARY 2026**

|                                          | <b>0<br/>Annual<br/>B-4 Allocation</b> | <b>Net<br/>Month</b> | <b>Expended<br/>Y-T-D</b> | <b>Projected<br/>Remaining<br/>Expenses</b> | <b>Proj Annual<br/>Expenses</b> | <b>Projected<br/>Surplus/<br/>(Deficit)</b> |
|------------------------------------------|----------------------------------------|----------------------|---------------------------|---------------------------------------------|---------------------------------|---------------------------------------------|
| <b>PURCHASE OF SERVICE</b>               |                                        |                      |                           |                                             |                                 |                                             |
| POS (General)                            |                                        |                      |                           |                                             |                                 |                                             |
| 3.2 Out of Home                          | 216,124,696                            | 18,678,519           | 114,892,127               | 207,828,793                                 | 218,065,791                     | (1,941,094)                                 |
| 4.3 Day Programs                         | 131,023,976                            | 8,170,062            | 62,364,915                | 155,768,685                                 | 132,211,690                     | (1,187,714)                                 |
| 4.3 Habilitation Programs                | 7,005,242                              | 475,768              | 3,976,093                 | 7,694,246                                   | 7,048,890                       | (43,648)                                    |
| 5.4 Transportation                       | 46,312,435                             | 3,705,119            | 25,454,720                | 48,929,183                                  | 46,700,656                      | (388,221)                                   |
| 6.5 Other Services                       | 896,800,736                            | 77,214,847           | 479,082,563               | 740,078,130                                 | 904,766,419                     | (7,965,683)                                 |
| <b>Total POS (General):</b>              | <b>1,297,267,085</b>                   | <b>108,244,315</b>   | <b>685,770,419</b>        | <b>1,160,299,037</b>                        | <b>1,308,793,446</b>            | <b>(11,526,361)</b>                         |
| <b>CRDP &amp; CPP</b>                    |                                        |                      |                           |                                             |                                 |                                             |
| CRDP & CPP Placements                    | 100,000                                | 54,444               | 318,968                   | (218,968)                                   | 100,000                         | 0                                           |
| CRDP & CPP Assessments                   | 10,000                                 | 0                    | 0                         | 10,000                                      | 10,000                          | 0                                           |
| CRDP & CPP Start Up                      | 0                                      | 0                    | 0                         | 0                                           | 0                               | 0                                           |
| Deflection CRDP & CPP                    | 0                                      | 0                    | 0                         | 0                                           | 0                               | 0                                           |
| <b>Total CRDP &amp; CPP:</b>             | <b>110,000</b>                         | <b>54,444</b>        | <b>318,968</b>            | <b>(208,968)</b>                            | <b>110,000</b>                  | <b>0</b>                                    |
| HCBS Compliance Funding                  | 826,792                                | 0                    | 0                         | 826,792                                     | 826,792                         | 0                                           |
| <b>Total HCBS:</b>                       | <b>826,792</b>                         | <b>0</b>             | <b>0</b>                  | <b>826,792</b>                              | <b>826,792</b>                  | <b>0</b>                                    |
| <b>Total Purchase of Service:</b>        | <b>1,298,203,877</b>                   | <b>108,298,759</b>   | <b>686,089,386</b>        | <b>1,160,916,862</b>                        | <b>1,309,730,238</b>            | <b>(11,526,361)</b>                         |
| <b>OPERATIONS</b>                        |                                        |                      |                           |                                             |                                 |                                             |
| 25010 Salaries/Benefits                  | 98,212,191                             | 8,774,320            | 50,474,759                | 47,737,431                                  | 98,212,191                      | 0                                           |
| 25010 Tuition Reimbursement Program      | 0                                      | 0                    | 0                         | 0                                           | 0                               | 0                                           |
| 25020 Temporary Staffing Agencies        | 600,000                                | 35,090               | 315,755                   | 284,245                                     | 600,000                         | 0                                           |
| 25020 PRMT & CalPERS UAL Deposits        | 0                                      | 0                    | 0                         | 0                                           | 0                               | 0                                           |
| <b>Total Salaries/Benefits:</b>          | <b>98,812,191</b>                      | <b>8,809,410</b>     | <b>50,790,514</b>         | <b>48,021,676</b>                           | <b>98,812,191</b>               | <b>0</b>                                    |
| <b>OPERATING EXPENSE</b>                 |                                        |                      |                           |                                             |                                 |                                             |
| 30010 Equipment Rental                   | 205,204                                | 13,874               | 94,248                    | 110,956                                     | 205,204                         | 0                                           |
| 30020 Equipment Maint                    | 104,309                                | 0                    | 16,007                    | 88,303                                      | 104,309                         | 0                                           |
| 30030 Facility Rent                      | 7,438,869                              | 632,622              | 4,934,300                 | 2,504,570                                   | 7,438,869                       | 0                                           |
| 30040 Facility Maint. AV                 | 62,691                                 | 4,780                | 17,268                    | 45,423                                      | 62,691                          | 0                                           |
| 30041 Facility Maint. SFV                | 304,453                                | 15,268               | 48,266                    | 256,187                                     | 304,453                         | 0                                           |
| 30042 Facility Maint. SCV                | 72,085                                 | 2,397                | 28,549                    | 43,535                                      | 72,085                          | 0                                           |
| 30050 Communication                      | 959,184                                | 34,760               | 611,390                   | 347,795                                     | 959,184                         | 0                                           |
| 30060 General Office Exp                 | 444,000                                | 21,808               | 174,096                   | 269,904                                     | 444,000                         | 0                                           |
| 30070 Printing                           | 63,500                                 | 0                    | 30,123                    | 33,377                                      | 63,500                          | 0                                           |
| 30080 Insurance                          | 967,221                                | 0                    | 917,221                   | 50,000                                      | 967,221                         | 0                                           |
| 30090 Utilities                          | 156,430                                | 241                  | 67,879                    | 88,551                                      | 156,430                         | 0                                           |
| 30100 Data Processing                    | 320,417                                | 232                  | 136,235                   | 184,182                                     | 320,417                         | 0                                           |
| 30110 Data Proc. Maint                   | 89,238                                 | 3,650                | 42,920                    | 46,319                                      | 89,238                          | 0                                           |
| 30120 Interest Expense                   | 68,556                                 | 1,417                | 12,790                    | 55,766                                      | 68,556                          | 0                                           |
| 30130 Bank Fees                          | 252,004                                | 114,561              | 130,085                   | 121,919                                     | 252,004                         | 0                                           |
| 30140 Legal Fees                         | 801,000                                | 26,384               | 81,961                    | 719,039                                     | 801,000                         | 0                                           |
| 30150 Board of Trustees Exp              | 301,174                                | 4,766                | 46,105                    | 255,069                                     | 301,174                         | 0                                           |
| 30151 ARCA Dues                          | 174,000                                | 0                    | 0                         | 174,000                                     | 174,000                         | 0                                           |
| 30160 Accounting Fees                    | 109,050                                | 4,122                | 4,733                     | 104,317                                     | 109,050                         | 0                                           |
| 30170 Equipment Purchases                | 2,746,789                              | 22,824               | 566,282                   | 2,180,507                                   | 2,746,789                       | 0                                           |
| 30180 Contr/Consult-Adm                  | 563,048                                | 68,878               | 162,427                   | 400,621                                     | 563,048                         | 0                                           |
| 30220 Mileage/Travel                     | 476,810                                | 53,422               | 299,276                   | 177,534                                     | 476,810                         | 0                                           |
| 30240 General Expenses                   | 1,664,506                              | 55,757               | 369,352                   | 1,295,154                                   | 1,664,506                       | 0                                           |
| 30240 ABX2-1                             | 0                                      | 0                    | 0                         | 0                                           | 0                               | 0                                           |
| <b>Total Operating Expenses:</b>         | <b>18,344,539</b>                      | <b>1,081,761</b>     | <b>8,791,512</b>          | <b>9,553,027</b>                            | <b>18,344,539</b>               | <b>0</b>                                    |
| <b>Total Operations:</b>                 | <b>117,156,729</b>                     | <b>9,891,171</b>     | <b>59,582,026</b>         | <b>57,574,703</b>                           | <b>117,156,729</b>              | <b>0</b>                                    |
| <b>Total Gross Budget :</b>              | <b>1,415,360,606</b>                   | <b>118,189,929</b>   | <b>745,671,412</b>        | <b>1,218,491,565</b>                        | <b>1,426,886,967</b>            | <b>(11,526,361)</b>                         |
| OPS Projects:                            | 1,440,431                              | 26,795               | 516,864                   | 923,567                                     | 1,440,431                       | 0                                           |
| <b>Total Gross Budget with Projects:</b> | <b>1,416,801,037</b>                   | <b>118,216,725</b>   | <b>746,188,277</b>        | <b>1,219,415,132</b>                        | <b>1,428,327,398</b>            | <b>(11,526,361)</b>                         |

**NORTH LOS ANGELES COUNTY REGIONAL CENTER**  
**GENERAL OPERATIONS (OPS) and PURCHASE OF SERVICES (POS) LINE ITEM REPORT**  
**FISCAL YEAR 2025-2026**  
**JANUARY 2026**

|                                      | -                    |                    |                    |                      |                      |                     |
|--------------------------------------|----------------------|--------------------|--------------------|----------------------|----------------------|---------------------|
|                                      | Annual               | Net                | Expended           | Projected            | Projected            | Projected           |
|                                      | B-4 Allocation       | Month              | Y-T-D              | Remaining            | Annual               | Surplus /           |
|                                      |                      |                    |                    | Expenses             | Expenses             | (Deficit)           |
| <b>PURCHASE OF SERVICE</b>           |                      |                    |                    |                      |                      |                     |
| POS (General)                        |                      |                    |                    |                      |                      |                     |
| 3.2 Out of Home                      | 216,124,696          | 18,678,519         | 114,892,127        | 207,828,793          | 218,065,791          | (1,941,094)         |
| 4.3 Day Programs                     | 131,023,976          | 8,170,062          | 62,364,915         | 155,768,685          | 132,211,690          | (1,187,714)         |
| 4.3 Habilitation Programs            | 7,005,242            | 475,768            | 3,976,093          | 7,694,246            | 7,048,890            | (43,648)            |
| 5.4 Transportation                   | 46,312,435           | 3,705,119          | 25,454,720         | 48,929,183           | 46,700,656           | (388,221)           |
| 6.5 Other Services                   | 896,800,736          | 77,214,847         | 479,082,563        | 740,078,130          | 904,766,419          | (7,965,683)         |
| <b>Total POS (General):</b>          | <b>1,297,267,085</b> | <b>108,244,315</b> | <b>685,770,419</b> | <b>1,160,299,037</b> | <b>1,308,793,446</b> | <b>(11,526,361)</b> |
| <b>OPERATIONS</b>                    |                      |                    |                    |                      |                      |                     |
| 25010 Salaries/Benefits              | 97,214,561           | 8,612,822          | 49,503,039         | 47,711,522           | 97,214,561           | -                   |
| 25010 Tuition Reimbursement Program  | -                    | -                  | -                  | -                    | -                    | -                   |
| 25020 Temporary Staffing Agencies    | 600,000              | 35,090             | 315,755            | 284,245              | 600,000              | -                   |
| 25020 PRMT & CalPERS UAL Deposits    | -                    | -                  | -                  | -                    | -                    | -                   |
| <b>Total Salaries:</b>               | <b>97,814,561</b>    | <b>8,647,912</b>   | <b>49,818,794</b>  | 47,995,767           | 97,814,561           | -                   |
| <b>OPERATING EXPENSE</b>             |                      |                    |                    |                      |                      |                     |
| 30010 Equipment Rental               | 205,204              | 13,874             | 94,248             | 110,956              | 205,204              | -                   |
| 30020 Equipment Maint                | 104,309              | -                  | 16,007             | 88,303               | 104,309              | -                   |
| 30030 Facility Rental                | 7,438,869            | 632,622            | 4,934,300          | 2,504,570            | 7,438,869            | -                   |
| 30040 Facility Maint. AV             | 62,691               | 4,780              | 17,268             | 45,423               | 62,691               | -                   |
| 30041 Facility Maint. SFV            | 304,453              | 15,268             | 48,266             | 256,187              | 304,453              | -                   |
| 30042 Facility Maint. SCV            | 72,085               | 2,397              | 28,549             | 43,535               | 72,085               | -                   |
| 30050 Communication                  | 959,184              | 34,760             | 611,390            | 347,795              | 959,184              | -                   |
| 30060 General Office Exp             | 444,000              | 21,808             | 174,096            | 269,904              | 444,000              | -                   |
| 30070 Printing                       | 63,500               | -                  | 30,123             | 33,377               | 63,500               | -                   |
| 30080 Insurance                      | 967,221              | -                  | 917,221            | 50,000               | 967,221              | -                   |
| 30090 Utilities                      | 156,430              | 241                | 67,879             | 88,551               | 156,430              | -                   |
| 30100 Data Processing                | 320,417              | 232                | 136,235            | 184,182              | 320,417              | -                   |
| 30110 Data Proc. Maint               | 89,238               | 3,650              | 42,920             | 46,319               | 89,238               | -                   |
| 30120 Interest Expense               | 68,556               | 1,417              | 12,790             | 55,766               | 68,556               | -                   |
| 30130 Bank Fees                      | 252,004              | 114,561            | 130,085            | 121,919              | 252,004              | -                   |
| 30140 Legal Fees                     | 801,000              | 26,384             | 81,961             | 719,039              | 801,000              | -                   |
| 30150 Board of Trustees Exp          | 301,174              | 4,766              | 46,105             | 255,069              | 301,174              | -                   |
| 30151 ARCA Dues                      | 174,000              | -                  | -                  | 174,000              | 174,000              | -                   |
| 30160 Accounting Fees                | 109,050              | 4,122              | 4,733              | 104,317              | 109,050              | -                   |
| 30170 Equipment Purchases & Software | 2,746,789            | 22,824             | 566,282            | 2,180,507            | 2,746,789            | -                   |
| 30180 Contr/Consult                  | 563,048              | 68,878             | 162,427            | 400,621              | 563,048              | -                   |
| 30220 Mileage/Travel                 | 476,810              | 53,422             | 299,276            | 177,534              | 476,810              | -                   |
| 30240 General Expenses               | 1,664,506            | 55,757             | 369,352            | 1,295,154            | 1,664,506            | -                   |
| 30240 ABX2-1 Admin                   | -                    | -                  | -                  | -                    | -                    | -                   |
| <b>Total Operating Expenses:</b>     | <b>18,344,539</b>    | <b>1,081,761</b>   | <b>8,791,512</b>   | <b>9,553,027</b>     | <b>18,344,539</b>    | -                   |
| <b>Total Operations:</b>             | <b>116,159,099</b>   | <b>9,729,673</b>   | <b>58,610,306</b>  | <b>57,548,794</b>    | <b>116,159,099</b>   | -                   |
| <b>Gross Budget:</b>                 | 1,413,426,184        | 117,973,987        | 744,380,724        | 1,217,847,831        | 1,424,952,545        | (11,526,361)        |
| <b>% of Budget:</b>                  | 100%                 | 8.34%              | 52.63%             | 86.11%               | 100.76%              | -0.82%              |

**NORTH LOS ANGELES COUNTY REGIONAL CENTER**  
**Community Resource Development Plan ("CRDP") & Community Placement Plan ("CPP") Line Item Report**  
**Regular CPP**  
**FISCAL YEAR 2025-2026**  
**JANUARY 2026**

|                             | <b>0</b><br><b>Annual</b><br><b>B-4 Allocation</b> | <b>Net</b><br><b>Month</b> | <b>Expended</b><br><b>Y-T-D</b> | <b>Projected</b><br><b>Remaining</b><br><b>Expenses</b> | <b>Projected</b><br><b>Annual</b><br><b>Expenses</b> | <b>Projected</b><br><b>Surplus/(Deficit)</b> |
|-----------------------------|----------------------------------------------------|----------------------------|---------------------------------|---------------------------------------------------------|------------------------------------------------------|----------------------------------------------|
| <b>PURCHASE OF SERVICE</b>  |                                                    |                            |                                 |                                                         |                                                      |                                              |
| <b>CPP Regular</b>          |                                                    |                            |                                 |                                                         |                                                      |                                              |
| CPP Placements              | 100,000                                            | 54,444                     | 318,968                         | (218,968)                                               | 100,000                                              | 0                                            |
| CPP Assessments             | 10,000                                             | 0                          | 0                               | 10,000                                                  | 10,000                                               | 0                                            |
| CPP Start Up                | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| Deflection CPP              | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| Total CPP Regular:          | 110,000                                            | 54,444                     | 318,968                         | (208,968)                                               | 110,000                                              | 0                                            |
| <b>OPERATIONS</b>           |                                                    |                            |                                 |                                                         |                                                      |                                              |
| 25010 Salaries/Benefits     | 575,350                                            | 104,190                    | 611,078                         | (35,728)                                                | 575,350                                              | 0                                            |
| Total Salaries:             | 575,350                                            | 104,190                    | 611,078                         | (35,728)                                                | 575,350                                              | 0                                            |
| <b>OPERATING EXPENSE</b>    |                                                    |                            |                                 |                                                         |                                                      |                                              |
| 30010 Equipment Rental      | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30020 Equipment Maint       | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30030 Facility Rental       | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30040 Facility Maint. AV    | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30041 Facility Maint. SFV   | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30042 Facility Maint. SCV   | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30050 Communication         | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30060 General Office Exp    | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30070 Printing              | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30080 Insurance             | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30090 Utilities             | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30100 Data Processing       | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30110 Data Proc. Maint      | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30120 Interest Expense      | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30130 Bank Fees             | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30140 Legal Fees            | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30150 Board of Trustees Exp | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30151 ARCA Dues             | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30160 Accounting Fees       | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30170 Equipment Purchases   | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30180 Contr/Consult CPP     | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30220 Mileage/Travel        | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30240 General Expenses      | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| Total Operating Expenses:   | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| Total Operations:           | 575,350                                            | 104,190                    | 611,078                         | (35,728)                                                | 575,350                                              | 0                                            |
| Gross Budget:               | 685,350                                            | 158,634                    | 930,046                         | (244,696)                                               | 685,350                                              | 0                                            |
| % of Budget:                | 100.00%                                            | 23.15%                     | 135.70%                         | -35.70%                                                 | 100.00%                                              | 0%                                           |

**NORTH LOS ANGELES COUNTY REGIONAL CENTER**  
**Community Resource Development Plan ("CRDP") & Community Placement Plan ("CPP") Line Item Report**  
**Developmental Center ("DC") Closure/Ongoing Workload**  
**FISCAL YEAR 2025-2026**  
**JANUARY 2026**

|                             | <b>0</b>              | <b>Net</b>   | <b>Expended</b> | <b>Projected</b> | <b>Projected</b> | <b>Projected</b>         |
|-----------------------------|-----------------------|--------------|-----------------|------------------|------------------|--------------------------|
|                             | <b>Annual</b>         | <b>Month</b> | <b>Y-T-D</b>    | <b>Remaining</b> | <b>Annual</b>    | <b>Projected</b>         |
|                             | <b>B-4 Allocation</b> |              |                 | <b>Expenses</b>  | <b>Expenses</b>  | <b>Surplus/(Deficit)</b> |
| <b>PURCHASE OF SERVICE</b>  |                       |              |                 |                  |                  |                          |
| <b>CRDP/CPP</b>             |                       |              |                 |                  |                  |                          |
| CRDP & CPP Placements       | 0                     | 0            | 0               | 0                | 0                | 0                        |
| CRDP & CPP Assessments      | 0                     |              |                 | 0                | 0                | 0                        |
| CRDP & CPP Start Up         | 0                     |              |                 | 0                | 0                | 0                        |
| Deflection CRDP & CPP       | 0                     |              |                 | 0                | 0                | 0                        |
| Total CRDP/CPP:             | 0                     | 0            | 0               | 0                | 0                | 0                        |
| <b>OPERATIONS</b>           |                       |              |                 |                  |                  |                          |
| 25010 Salaries/Benefits     | 422,280               | 57,308       | 360,642         | 61,638           | 422,280          | 0                        |
| Total Salaries:             | 422,280               | 57,308       | 360,642         | 61,638           | 422,280          | 0                        |
| <b>OPERATING EXPENSE</b>    |                       |              |                 |                  |                  |                          |
| 30010 Equipment Rental      | 0                     | 0            | 0               | 0                | 0                | 0                        |
| 30020 Equipment Maint       | 0                     | 0            | 0               | 0                | 0                | 0                        |
| 30030 Facility Rental       | 0                     | 0            | 0               | 0                | 0                | 0                        |
| 30040 Facility Maint. AV    | 0                     | 0            | 0               | 0                | 0                | 0                        |
| 30041 Facility Maint. SFV   | 0                     | 0            | 0               | 0                | 0                | 0                        |
| 30042 Facility Maint. SCV   | 0                     | 0            | 0               | 0                | 0                | 0                        |
| 30050 Communication         | 0                     | 0            | 0               | 0                | 0                | 0                        |
| 30060 General Office Exp    | 0                     | 0            | 0               | 0                | 0                | 0                        |
| 30070 Printing              | 0                     | 0            | 0               | 0                | 0                | 0                        |
| 30080 Insurance             | 0                     | 0            | 0               | 0                | 0                | 0                        |
| 30090 Utilities             | 0                     | 0            | 0               | 0                | 0                | 0                        |
| 30100 Data Processing       | 0                     | 0            | 0               | 0                | 0                | 0                        |
| 30110 Data Proc. Maint      | 0                     | 0            | 0               | 0                | 0                | 0                        |
| 30120 Interest Expense      | 0                     | 0            | 0               | 0                | 0                | 0                        |
| 30130 Bank Fees             | 0                     | 0            | 0               | 0                | 0                | 0                        |
| 30140 Legal Fees            | 0                     | 0            | 0               | 0                | 0                | 0                        |
| 30150 Board of Trustees Exp | 0                     | 0            | 0               | 0                | 0                | 0                        |
| 30151 ARCA Dues             | 0                     | 0            | 0               | 0                | 0                | 0                        |
| 30160 Accounting Fees       | 0                     | 0            | 0               | 0                | 0                | 0                        |
| 30170 Equipment Purchases   | 0                     | 0            | 0               | 0                | 0                | 0                        |
| 30180 Contr/Consult CPP     | 0                     | 0            | 0               | 0                | 0                | 0                        |
| 30220 Mileage/Travel        | 0                     | 0            | 0               | 0                | 0                | 0                        |
| 30240 General Expenses      | 0                     | 0            | 0               | 0                | 0                | 0                        |
| Total Operating Expenses:   | 0                     | 0            | 0               | 0                | 0                | 0                        |
| Total Operations:           | 422,280               | 57,308       | 360,642         | 61,638           | 422,280          | 0                        |
| Gross Budget:               | 422,280               | 57,308       | 360,642         | 61,638           | 422,280          | 0                        |
| % of Budget:                | 100.00%               | 13.57%       | 85.40%          | 14.60%           | 100.00%          | 0.00%                    |

**NORTH LOS ANGELES COUNTY REGIONAL CENTER**  
**Operations ("OPS") Project Line Item Report**  
**FISCAL YEAR 2025-2026**  
**JANUARY 2026**

|                                                        | <b>0<br/>Annual<br/>B-4 Allocation</b> | <b>EXPENDED<br/>MONTH</b> | <b>EXPENDED<br/>Y-T-D</b> | <b>BALANCE<br/>REMAINING</b> | <b>PROJECTED<br/>EXPENDITURES</b> | <b>SURPLUS/<br/>(DEFICIT)</b> |
|--------------------------------------------------------|----------------------------------------|---------------------------|---------------------------|------------------------------|-----------------------------------|-------------------------------|
| Family Resource Center ("FRC")                         | \$227,357                              | \$0                       | \$0                       | \$227,357                    | \$227,357                         | \$0                           |
| Self Determination Program ("SDP") Participant Support | \$127,699                              | \$0                       | \$0                       | \$127,699                    | \$127,699                         | \$0                           |
| Language Access & Cultural Competency                  | \$1,085,375                            | \$26,795                  | \$516,864                 | \$568,511                    | \$1,085,375                       | \$0                           |
| <b>TOTAL:</b>                                          | <b>\$1,440,431</b>                     | <b>\$26,795</b>           | <b>\$516,864</b>          | <b>\$923,567</b>             | <b>\$1,440,431</b>                | <b>\$0</b>                    |

**Family Resource Center:** Family Resource Center provides services and support for families and infants and toddlers, under the age of three years, that have a developmental delay, disability, or condition that places them at risk of a disability. Services include, as specified in Government Code 95024(d)(2), parent-to-parent support, information dissemination, public awareness, and family-professional collaboration activities; and per Government Code 95001(a)94), family-to-family support to strengthen families' ability to participate in service planning.

**Self Determination Program Participant Support:** The SDP allows for regional center consumers and their families more freedom, control, and responsibility in choosing services, supports, and providers to help meet the objectives in their individual program plans. The SDP Participant Support is for regional centers, in collaboration with the local volunteer advisory committees, to assist selected participants in their transition to SDP.

# NORTH LOS ANGELES COUNTY REGIONAL CENTER

## Purchase of Services ("POS") Project Line Item Report

FISCAL YEAR 2025-2026

JANUARY 2026

|                                                 | 0<br>Annual<br>B-4 Allocation | EXPENDED<br>MONTH | EXPENDED<br>Y-T-D | BALANCE<br>REMAINING | PROJECTED<br>EXPENDITURES | SURPLUS/<br>(DEFICIT) |
|-------------------------------------------------|-------------------------------|-------------------|-------------------|----------------------|---------------------------|-----------------------|
| HCBS Provider Funding for Compliance Activities | \$826,792                     | \$0               | \$0               | \$826,792            | \$826,792                 | \$0                   |
| <b>TOTAL:</b>                                   | <b>\$826,792</b>              | <b>\$0</b>        | <b>\$0</b>        | <b>\$826,792</b>     | <b>\$826,792</b>          | <b>\$0</b>            |

**Home and Community-Based Services ("HCBS") Compliance Funding:** The HCBS Rules require that programs funded through Medicaid (called Medi-Cal in California) provide individuals with disabilities full access to the benefits of community living and offer services and supports in settings that are integrated in the community. This could include opportunities to seek employment in competitive and integrated settings, control personal resources, and engage in the community to the same degree as individuals who do not receive regional center services. The HCBS rules focus on the nature and quality of the individuals' experience and not just the setting where the services are delivered.

**North Los Angeles County Regional Center  
Administrative vs. Direct Allocation Report - Consolidated  
Fiscal Year 2025-2026 (Service Month of January 2026 as of February 20, 2026 State Claim)**

| Description                                      | Current Month                     |                           |                          | YTD                               |                           |                          |
|--------------------------------------------------|-----------------------------------|---------------------------|--------------------------|-----------------------------------|---------------------------|--------------------------|
|                                                  | Administrative Operating Expenses | Direct Operating Expenses | Total Operating Expenses | Administrative Operating Expenses | Direct Operating Expenses | Total Operating Expenses |
| Salaries & Wages                                 | 769,826.73                        | 6,729,791.64              | 7,499,618.37             | 4,663,873.94                      | 35,088,054.43             | 39,751,928.37            |
| Benefits **                                      | 129,392.12                        | 1,180,399.08              | 1,309,791.20             | 1,151,612.63                      | 9,886,973.5               | 11,038,586.09            |
|                                                  |                                   |                           |                          |                                   |                           |                          |
|                                                  |                                   |                           |                          |                                   |                           |                          |
| <b>Subtotal Salaries &amp; Benefits</b>          | <b>899,218.85</b>                 | <b>7,910,190.72</b>       | <b>8,809,409.57</b>      | <b>5,815,486.57</b>               | <b>44,975,027.89</b>      | <b>50,790,514.46</b>     |
| <b>Salaries &amp; Benefits Allocation</b>        | <b>10.2%</b>                      | <b>89.8%</b>              | <b>100.0%</b>            | <b>11.4%</b>                      | <b>88.6%</b>              | <b>100.0%</b>            |
| Equipment Rental                                 | 1,059.82                          | 12,814.09                 | 13,873.91                | 12,298.48                         | 81,949.63                 | 94,248.11                |
| Equipment Maintenance                            | 0.00                              | Not Allowable             | 0.00                     | 16,006.60                         | Not Allowable             | 16,006.60                |
| Facility Rent                                    | 37,297.77                         | 595,323.91                | 632,621.68               | 273,790.86                        | 4,660,508.78              | 4,934,299.64             |
| Facility Maintenance-AV                          | 4,779.85                          | Not Allowable             | 4,779.85                 | 17,268.02                         | Not Allowable             | 17,268.02                |
| Facility Maintenance-Van Nuys                    | 15,267.65                         | Not Allowable             | 15,267.65                | 48,265.93                         | Not Allowable             | 48,265.93                |
| Facility Maintenance-SCV                         | 2,396.66                          | Not Allowable             | 2,396.66                 | 28,549.21                         | Not Allowable             | 28,549.21                |
| Communication                                    | 2,890.20                          | 31,869.44                 | 34,759.64                | 45,475.94                         | 565,913.80                | 611,389.74               |
| General Office Expenses                          | 1,457.69                          | 20,350.57                 | 21,808.26                | 13,904.50                         | 160,191.88                | 174,096.38               |
| Printing                                         | 0.00                              | 0.00                      | 0.00                     | 1,943.06                          | 28,179.45                 | 30,122.51                |
| Insurance                                        | 0.00                              | 0.00                      | 0.00                     | 151,072.29                        | 766,148.36                | 917,220.65               |
| Insurance-Deductible                             | 0.00                              | 0.00                      | 0.00                     | 0.00                              | 0.00                      | 0.00                     |
| Utilities-AV                                     | 0.00                              | 241.06                    | 241.06                   | 5,584.37                          | 62,294.80                 | 67,879.17                |
| Data Processing-Payroll Fees                     | 232.03                            | Not Allowable             | 232.03                   | 136,235.13                        | Not Allowable             | 136,235.13               |
| Data Processing-Outside Svcs                     | 0.00                              | Not Allowable             | 0.00                     | 0.00                              | Not Allowable             | 0.00                     |
| Data Processing-Misc                             | 0.00                              | Not Allowable             | 0.00                     | 0.00                              | Not Allowable             | 0.00                     |
| Data Processing Maint.                           | 3,649.81                          | Not Allowable             | 3,649.81                 | 42,919.56                         | Not Allowable             | 42,919.56                |
| Interest Expense                                 | 1,416.91                          | 0.00                      | 1,416.91                 | 12,789.60                         | 0.00                      | 12,789.60                |
| Bank Fees                                        | 1.17                              | 0.00                      | 1.17                     | 8.19                              | 0.00                      | 8.19                     |
| Bank Fees-PRMT                                   | 114,559.77                        | 0.00                      | 114,559.77               | 130,077.02                        | 0.00                      | 130,077.02               |
| Legal Fees                                       | 2,510.44                          | 23,873.46                 | 26,383.90                | 35,407.20                         | 46,554.07                 | 81,961.27                |
| Legal Fees-Insurance Deductible                  | 0.00                              | 0.00                      | 0.00                     | 0.00                              | 0.00                      | 0.00                     |
| Brd. of Director Exp.                            | 4,765.74                          | 0.00                      | 4,765.74                 | 46,104.93                         | 0.00                      | 46,104.93                |
| ARCA Dues                                        | 0.00                              | 0.00                      | 0.00                     | 0.00                              | 0.00                      | 0.00                     |
| Accounting Fees                                  | 349.93                            | 3,771.77                  | 4,121.70                 | 961.38                            | 3,771.77                  | 4,733.15                 |
| Equipment Purchases                              | 0.00                              | 0.00                      | 0.00                     | 2,947.03                          | 51,315.53                 | 54,262.56                |
| Software and Licenses                            | 496.80                            | 5,354.80                  | 5,851.60                 | 33,988.86                         | 343,707.00                | 377,695.86               |
| Equipment - AV Loan Principle Payments           | 0.00                              | 16,972.22                 | 16,972.22                | 0.00                              | 134,323.44                | 134,323.44               |
| Contractor/Consultant                            | 6,134.75                          | 128.07                    | 6,262.82                 | 55,923.92                         | 43,888.16                 | 99,812.08                |
| Contr./Consult.: FFRC Library                    | 0.00                              | 0.00                      | 0.00                     | 0.00                              | 0.00                      | 0.00                     |
| Contr./Consult.: CPP                             | 0.00                              | 62,615.31                 | 62,615.31                | 0.00                              | 62,615.31                 | 62,615.31                |
| Mileage                                          | 813.71                            | 44,719.10                 | 45,532.81                | 9,115.23                          | 239,553.55                | 248,668.78               |
| Travel                                           | 4,461.17                          | 3,428.51                  | 7,889.68                 | 30,390.08                         | 20,217.10                 | 50,607.18                |
| General Expenses                                 | 5,863.79                          | 49,893.18                 | 55,756.97                | 28,986.78                         | 332,638.65                | 361,625.43               |
| General Expenses-Remodel AV                      | 0.00                              | 0.00                      | 0.00                     | 0.00                              | 0.00                      | 0.00                     |
| General Expenses-Remodel SCV                     | 0.00                              | 0.00                      | 0.00                     | 0.00                              | 0.00                      | 0.00                     |
| General Expenses-Remodel SFV                     | 0.00                              | 0.00                      | 0.00                     | 655.96                            | 7,070.26                  | 7,726.22                 |
| ABX2-1 Admin Expenses                            | 0.00                              | 0.00                      | 0.00                     | 0.00                              | 0.00                      | 0.00                     |
| ARPA Social Recreation Project                   | 0.00                              | 0.00                      | 0.00                     | 0.00                              | 0.00                      | 0.00                     |
| Equity/Disparity Projects                        | 0.00                              | 0.00                      | 0.00                     | 0.00                              | 0.00                      | 0.00                     |
| CalFRESH Project                                 | 0.00                              | 0.00                      | 0.00                     | 0.00                              | 0.00                      | 0.00                     |
| Restricted: Language Access & Cultural Comp      | 0.00                              | 26,795.40                 | 26,795.40                | 0.00                              | 516,864.32                | 516,864.32               |
| Restricted: SDP-Participants Support             | 0.00                              | 0.00                      | 0.00                     | 0.00                              | 0.00                      | 0.00                     |
| <b>Subtotal Operating Expenses</b>               | <b>210,405.66</b>                 | <b>898,150.89</b>         | <b>1,108,556.55</b>      | <b>1,180,670.13</b>               | <b>8,127,705.86</b>       | <b>9,308,375.99</b>      |
| <b>Operating Expenses Allocation</b>             | <b>19.0%</b>                      | <b>81.0%</b>              | <b>100.0%</b>            | <b>12.7%</b>                      | <b>87.3%</b>              | <b>100.0%</b>            |
| <b>Total Salaries &amp; Operating Expenses</b>   | <b>1,109,624.51</b>               | <b>8,808,341.61</b>       | <b>9,917,966.12</b>      | <b>6,996,156.70</b>               | <b>53,102,733.75</b>      | <b>60,098,890.45</b>     |
| <b>Salaries &amp; Operating Exp. Allocation</b>  | <b>11.2%</b>                      | <b>88.8%</b>              | <b>100.0%</b>            | <b>11.6%</b>                      | <b>88.4%</b>              | <b>100.0%</b>            |
| <b>Project Funds: Family Resource Center</b>     | <b>0.00</b>                       | <b>0.00</b>               | <b>0.00</b>              | <b>0.00</b>                       | <b>0.00</b>               | <b>0.00</b>              |
| <b>Income Not from DDS (i.e. Interest)</b>       | <b>(131,297.84)</b>               | <b>0.00</b>               | <b>(131,297.84)</b>      | <b>(881,152.23)</b>               | <b>0.00</b>               | <b>(881,152.23)</b>      |
| <b>Total Expenses Less Other Income</b>          | <b>978,326.67</b>                 | <b>8,808,341.61</b>       | <b>9,786,668.28</b>      | <b>6,115,004.47</b>               | <b>53,102,733.75</b>      | <b>59,217,738.22</b>     |
| <b>Total Expenses Admin vs Direct Allocation</b> | <b>10.00%</b>                     | <b>90.00%</b>             | <b>100.00%</b>           | <b>10.3%</b>                      | <b>89.7%</b>              | <b>100.0%</b>            |

## Board Attendance

| Rolling 12-Month Attendance        | Jul-25 | Aug-25  | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25  | Dec-25 | Jan-26 | Feb-06 | Mar-26 | Apr-26 | May-26 | Jun-26 | Total    | Total |
|------------------------------------|--------|---------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|----------|-------|
|                                    | Dark   | Special |        | Board  | Dark   | Board  | Special | Dark   | Board  | Board  | Board  | Board  | Board  | Board  | Absences | Hours |
| Nicholas Abrahms                   |        | P       | P      | P      |        | P      | Ab      |        | P      | P      | P      |        |        |        |          | 19.00 |
| George Alvarado                    |        | P       | P      | P      |        | P      | P       |        | P      | p      | P      |        |        |        |          | 19.75 |
| Cathy Blin                         |        | P       | P      | P      |        | P      | P       |        | P      | p      | P      |        |        |        |          | 19.75 |
| Sharmila Brunjes                   |        | P       | P      | P      |        | P      | P       |        | P      | p      | P      |        |        |        |          | 19.75 |
| Jacque Colton                      |        | P       | P      | P      |        | Ab     | P       |        | Ab     | P      | P      |        |        |        |          | 12.75 |
| Leticia Garcia                     |        | P       | P      | P      |        | P      | P       |        | P      | P      | P      |        |        |        |          | 19.75 |
| Juan Hernandez                     |        | P       | P      | P      |        | P      | P       |        | P      | P      | P      |        |        |        |          | 19.75 |
| Anna Hurst                         |        | P       | Ab     | P      |        | P      | P       |        | P      | P      | P      |        |        |        |          | 19.50 |
| Alex Kopilevich ( <i>VAC Rep</i> ) |        | P       | P      | Ab     |        | P      | Ab      |        | P      | P      | P      |        |        |        |          | 15.50 |
| Jennifer Koster                    |        | P       | P      | P      |        | P      | Ab      |        | P      | P      | P      |        |        |        |          | 19.00 |
| Laura Monge                        |        | P       | P      | P      |        | P      | P       |        | P      | P      | P      |        |        |        |          | 19.75 |
| Jeremy Sunderland                  |        | P       | P      | P      |        | P      | P       |        | P      | P      | P      |        |        |        |          | 19.75 |
| Jason Taketa                       |        | P       | P      | P      |        | Ab     | P       |        | P      | P      | P      |        |        |        |          | 15.75 |
| Curtis Wang                        |        | P       | P      | P      |        | P      | P       |        | Ab     | P      | P      |        |        |        |          | 16.75 |
| Meeting Time                       |        | 2.25    | 0.25   | 3.5    |        | 4      | 0.75    |        | 3      | 3      | 3      |        |        |        |          | 19.75 |

P = Present      Ab = Absent

Attendance Policy: In the event a Trustee shall be absent from three (3) consecutive regularly-scheduled Board meetings or from three (3) consecutive meetings of any one or more committees on which he or she may be serving,

## Committee Attendance

| FY 2025-26                    | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26 | Jun-26 | Total Absences | Total Hours |
|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------|-------------|
| Community Relations Committee | Dark   |        | Dark   | Dark   |        | Dark   |        | Dark   |        | Dark   |        | Dark   |                |             |
| Nicholas Abrahms              |        | P      |        |        | P      |        | P      |        | P      |        |        |        | 0              | 5.75        |
| George Alvarado               |        | P      |        |        | P      |        | Ab     |        | Ab     |        |        |        | 2              | 3.25        |
| Cathy Blin                    |        | P      |        |        | P      |        | P      |        | P      |        |        |        | 0              | 5.75        |
| Sharmila Brunjes              |        | P      |        |        | Ab     |        | Ab     |        | P      |        |        |        | 2              | 3.50        |
| Jacque Colton                 |        | P      |        |        | P      |        | P      |        | P      |        |        |        | 0              | 5.75        |
| Lety Garcia                   |        | P      |        |        | Ab     |        | P      |        | P      |        |        |        | 1              | 4.50        |
| Juan Hernandez                |        | P      |        |        | P      |        | Ab     |        | P      |        |        |        | 1              | 4.75        |
| Jennifer Koster               |        | P      |        |        | P      |        | Ab     |        | P      |        |        |        | 1              | 4.75        |
| Laura Monge                   |        | P      |        |        | P      |        | P      |        | P      |        |        |        | 0              | 5.75        |
| Jeremy Sunderland             |        | P      |        |        | Ab     |        | P      |        | P      |        |        |        | 1              | 4.50        |
| Jason Taketa                  |        | P      |        |        | P      |        | Ab     |        | Ab     |        |        |        | 2              | 3.25        |
| Curtis Wang                   |        | P      |        |        | P      |        | Ab     |        | P      |        |        |        | 1              | 4.75        |
| Sharon Weinberg (VAC Rep)     |        | P      |        |        | P      |        | P      |        | P      |        |        |        | 0              | 5.75        |
| Meeting Time                  |        | 2.00   |        |        | 1.25   |        | 1.00   |        | 1.50   |        |        |        |                | 5.75        |

P = Present      Ab = Absent

Attendance Policy: In the event a Trustee shall be absent from three (3) consecutive regularly-scheduled Board meetings or from three (3) consecutive meetings of any one or more committees on which he or she may be serving, or shall be absent from five (5) regularly-scheduled Board meetings or from five (5) meetings of any one or more Committees on which he or she may be serving during any twelve (12) month period, then the Trustee shall, without any notice or further action required of the Board, be automatically deemed to have resigned from the Board effective immediately. The secretary of the Board shall mail notice of each Trustee's absences during the preceding twelve (12) month period to each Board member following each regularly-scheduled Board meeting. (policy adopted 2-10-99)



## Committee Attendance

| FY 2025-26                  | Jul-25  | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-25 | Jun-25 | Total Absences | Total Hours |
|-----------------------------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------|-------------|
| Executive Finance Committee | Special |        |        | Dark   |        | Dark   |        |        |        |        |        | Dark   |                |             |
| Sharmila Brunjes            | P       | P      | P      |        | P      |        | P      | P      | P      |        |        |        | 0              | 11.50       |
| Juan Hernandez              | P       | P      | P      |        | P      |        | P      | P      | P      |        |        |        | 0              | 11.50       |
| Anna Hurst                  | P       | P      | P      |        | P      |        | Ab     | P      | P      |        |        |        | 1              | 9.75        |
| Curtis Wang                 |         | P      | P      |        | P      |        | P      | P      | P      |        |        |        | 0              | 11.00       |
| Leticia Garcia              | P       | P      | P      |        | P      |        | P      | Ab     | Ab     |        |        |        | 2              | 8.00        |
| Jacquie Colton              |         |        | P      |        | P      |        | P      | P      | Ab     |        |        |        | 1              | 6.50        |
| Jason Taketa                |         |        | P      |        | P      |        | P      | P      | Ab     |        |        |        | 1              | 6.50        |
| Laura Monge                 |         |        | Ab     |        | P      |        | Ab     | P      | Ab     |        |        |        | 3              | 3.50        |
| Jaklen Keshishyan           |         |        | P      |        | P      |        | Ab     | P      | Ab     |        |        |        | 2              | 8.00        |
| Meeting Time                | 0.5     | 3.00   | 1.25   |        | 1.50   |        | 1.75   | 2.00   | 1.50   |        |        |        |                | 11.50       |

P = Present      Ab = Absent

Attendance Policy: In the event a Trustee shall be absent from three (3) consecutive regularly-scheduled Board meetings or from three (3) consecutive meetings of any one or more committees on which he or she may be serving, or shall be absent from five (5) regularly-scheduled Board meetings or from five (5) meetings of any one or more Committees on which he or she may be serving during any twelve (12) month period, then the Trustee shall, without any notice or further action required of the Board, be automatically deemed to have resigned from the Board effective immediately. The secretary of the Board shall mail notice of each Trustee's absences during the preceding twelve (12) month period to each Board member following each regularly-scheduled Board meeting. (policy adopted 2-10-99)

## Committee Attendance

| FY 2025-6<br>Nominating Committee | Jul-25<br>Dark | Aug-25 | Aug-25<br>Special | Sep-25 | Oct-25<br>Dark | Nov-25<br>Dark | Dec-25<br>Dark | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26<br>Dark | Jun-26<br>Dark | Total<br>Absences | Total<br>Hours |
|-----------------------------------|----------------|--------|-------------------|--------|----------------|----------------|----------------|--------|--------|--------|--------|----------------|----------------|-------------------|----------------|
| Curtis Wang, Co-Chair             |                | P      | P                 | P      |                |                |                | P      | P      | P      | P      |                |                |                   | 9.25           |
| Sharmila Brunjes                  |                | P      | P                 | P      |                |                |                | P      | P      | P      | Ab     |                |                |                   | 8.25           |
| Lety Garcia, Co-Chair             |                | P      | P                 | P      |                |                |                | P      | P      | P      | P      |                |                |                   | 9.25           |
| Juan Hernandez                    |                | P      | P                 | P      |                |                |                | P      | P      | P      | P      |                |                |                   | 9.25           |
| Alex Kopilevich                   |                | P      | P                 | P      |                |                |                | P      | P      | P      | P      |                |                |                   | 9.25           |

Meeting Time

2.00 0.25 1.50

1.50 1.00 2.00 1.00

9.25

P = Present Ab = Absent

Attendance Policy: In the event a Trustee shall be absent from three (3) consecutive regularly-scheduled Board meetings or from three (3) consecutive meetings of any one or more committees on which he or she may be serving, or shall be absent from five (5) regularly-scheduled Board meetings or from five (5) meetings of any one or more Committees on which he or she may be serving during any twelve (12) month period, then the Trustee shall, without any notice or further action required of the Board, be automatically deemed to have resigned from the Board effective immediately. The secretary of the Board shall mail notice of each Trustee's absences during the preceding twelve (12) month period to each Board member following each regularly-scheduled Board meeting. (policy adopted 2-10-99)

## Committee Attendance

| FY 2025-26                    | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26 | Jun-26 | Total    | Total |
|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|-------|
| Post-Retirement Medical Trust | Dark   |        | Dark   | Dark   |        | Dark   | Dark   |        | Dark   | Dark   |        | Dark   | Absences | Hours |
| Sharmila Brunjes              |        | P      |        |        |        |        |        | P      |        |        |        |        |          | 1.25  |
| Juan Hernandez                |        | P      |        |        |        |        |        | P      |        |        |        |        |          | 1.25  |
| Anna Hurst                    |        | P      |        |        |        |        |        | P      |        |        |        |        |          | 1.25  |
| Angela Pao-Johnson - Staff    |        | Ab     |        |        |        |        |        | P      |        |        |        |        |          | 0.75  |
| Vini Montague - Staff         |        | P      |        |        |        |        |        | P      |        |        |        |        |          | 1.25  |
| Meeting Time                  |        | 0.50   |        |        |        |        |        | 0.75   |        |        |        |        |          | 1.25  |

P = Present      Ab = Absent      \* = Joined Committee

Attendance Policy: In the event a Trustee shall be absent from three (3) consecutive regularly-scheduled Board meetings or from three (3) consecutive meetings of any one or more committees on which he or she may be serving, or shall be absent from five (5) regularly-scheduled Board meetings or from five (5) meetings of any one or more Committees on which he or she may be serving during any twelve (12) month period, then the Trustee shall, without any notice or further action required of the Board, be automatically deemed to have resigned from the Board effective immediately. The secretary of the Board shall mail notice of each Trustee's absences during the preceding twelve (12) month period to each Board member following each regularly-scheduled Board meeting. (policy adopted 2-10-99)

Committee Attendance

| FY 2025-26                    | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26 | Jun-26 | Total    |
|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|
| Vendor Advisory Committee     | Dark   |        |        | Dark   |        | Dark   |        |        |        |        |        | Dark   | Absences |
| Alex Kopilevich, Chair        |        | P      | P      |        | P      |        | P      | P      | P      |        |        |        | 0        |
| Jaklen Keshishyan, Alt. Chair |        | P      | P      |        | P      |        | P      | P      | P      |        |        |        | 0        |
| Jodie Agnew Navarro           |        | P      | P      |        | P      |        | P      | P      | P      |        |        |        | 0        |
| Masood Babacian               |        | P      | P      |        | P      |        | Ab     | P      | P      |        |        |        | 1        |
| Paul Borda                    |        | P      | P      |        | Ab     |        | P      | P      | P      |        |        |        | 1        |
| Andrea Devers                 |        | P      | P      |        | P      |        | P      | P      | P      |        |        |        | 0        |
| David Ebrami                  |        | P      | P      |        | P      |        | P      | P      | P      |        |        |        | 0        |
| Cal Enriquez                  |        | P      | P      |        | P      |        | P      | P      | P      |        |        |        | 0        |
| Jason Gillis                  |        | P      | P      |        | P      |        | P      | P      | P      |        |        |        | 0        |
| Ricki Macken Chivers          |        | P      | P      |        | P      |        | P      | P      | P      |        |        |        | 0        |
| Vahe Mkrtchian                |        | P      | P      |        | P      |        | P      | P      | Ab     |        |        |        | 1        |
| Desiree Misrachi              |        | Ab     | P      |        | P      |        | P      | P      | Ab     |        |        |        | 2        |
| Daniel Ortiz                  |        | P      | P      |        | P      |        | P      | P      | P      |        |        |        | 0        |
| Jen Pippard                   |        | P      | P      |        | P      |        | P      | P      | P      |        |        |        | 0        |
| Tal Segalovich                |        | P      | P      |        | P      |        | P      | Ab     | P      |        |        |        | 1        |
| Octavia Watkins               |        | P      | P      |        | P      |        | Ab     | P      | P      |        |        |        | 1        |
| Sharon Weinberg               |        | P      | P      |        | P      |        | P      | P      | P      |        |        |        | 0        |

Meeting Time                      2.50      2.00                                      2.00                                      1.50      1.75

P = Present      Ab = Absent

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North Los Angeles County Regional Center

**ALPHABET SOUP**

|          |                                                                                 |
|----------|---------------------------------------------------------------------------------|
| AAIDD    | - American Association on Intellectual and Developmental Disabilities           |
| AAP      | - Adoption Assistance Program                                                   |
| AB       | - Assembly Bill (State)                                                         |
| ABLE Act | - The “Achieving a Better Life Experience” (ABLE) Act of 2014                   |
| ACRC     | - Alta California Regional Center                                               |
| ADA      | - Americans with Disabilities Act                                               |
| ADC      | - Adult Development Center                                                      |
| AFPF     | - Annual Family Program Fee                                                     |
| AIS      | - ARCA Information Systems                                                      |
| ARCA     | - Association of Regional Center Agencies                                       |
| ARFPSHN  | - Adult Residential Facility for Persons with Specialized Healthcare Needs      |
| BCBA     | - Board-Certified Behavior Analyst                                              |
| CAC      | - Consumer Advisory Committee                                                   |
| CAL-ARF  | - California Association of Rehabilitation Facilities                           |
| CAL-TASH | - The Association for Persons with Severe Handicaps                             |
| CARF     | - Commission on Accreditation of Rehabilitation Facilities                      |
| CASA     | - Community Advocacy Services Association                                       |
| CASHPCR  | - California Association of State Hospitals-Parent Councils for<br>the Retarded |
| CCF      | - Community Care Facility                                                       |
| CCL      | - Community Care Licensing                                                      |
| CCR      | - California Code of Regulations                                                |
| CCS      | - California Children’s Services (State and County)                             |
| CDCAN    | - California Disability Community Action Network                                |
| CDE      | - Comprehensive Diagnostic Evaluation                                           |
| CDER     | - Client Development Evaluation Report                                          |
| CIE      | - Competitive Integrated Employment                                             |
| CMS      | - Centers for Medicare and Medicaid Services (formerly HCFA)                    |
| CMIS     | - Client Management Information System                                          |
| COEC     | - Community Outreach and Education Committee (ARCA)                             |
| COLA     | - Cost of Living Adjustment                                                     |
| CP       | - Cerebral Palsy                                                                |
| CPES     | - Community Provider of Enrichment Services                                     |
| CPP      | - Community Placement Plan                                                      |
| CRDP     | - Community Resource Development Plan                                           |
| CSC      | - Consumer Service Coordinator                                                  |

|            |                                                                       |
|------------|-----------------------------------------------------------------------|
| CSLA       | - Community Supported Living Arrangement                              |
| CVRC       | - Central Valley Regional Center                                      |
| DAC        | - Day Activity Center                                                 |
| DCFS       | - Department of Children and Family Services (County)                 |
| DD         | - Developmental Disabilities                                          |
| DD Council | - State Council on Developmental Disabilities                         |
| DDS        | - Department of Developmental Services (State)                        |
| DHCS       | - Department of Health Care Services                                  |
| DHS        | - Department of Health Services (State)                               |
| DOE        | - Department of Education (State and Federal)                         |
| DOF        | - Department of Finance                                               |
| DOH        | - Department of Health                                                |
| DOR/DR     | - Department of Rehabilitation                                        |
| DPSS       | - Department of Public Social Services (County)                       |
| DRC        | - Disability Rights California (formerly Protection & Advocacy, Inc.) |
| DSM        | - Diagnostic and Statistical Manual of Mental Disorders               |
| DSP        | - Direct Support Professional                                         |
| DSS        | - Department of Social Services (State)                               |
| DOR        | - Department of Rehabilitation (State)                                |
| DRC        | - Disability Rights California (formerly Protection & Advocacy)       |
| DTT        | - Discrete Trial Training                                             |
| DVU        | - Disability Voices United                                            |
| EBSH       | - Enhanced Behavioral Support Home                                    |
| ECF        | - Exceptional Children's Foundation                                   |
| EDD        | - Employment Development Department (State)                           |
| EDMS       | - Electronic Document Management System                               |
| ELARC      | - Eastern Los Angeles Regional Center                                 |
| EPSDT      | - Early and Periodic Screening, Diagnosis, and Treatment              |
| FACT       | - Foundation for Advocacy, Conservatorship, and Trust of CA           |
| FCPP       | - Family Cost Participation Program                                   |
| FDC        | - Fairview Developmental Center                                       |
| FEMA       | - Federal Emergency Management Assistance                             |
| FETA       | - Family Empowerment Team in Action                                   |
| FHA        | - Family Home Agency                                                  |
| FMS        | - Financial Management Service                                        |
| FNRC       | - Far Northern Regional Center                                        |
| FSA        | - Flexible Spending Account                                           |

|           |                                                                    |
|-----------|--------------------------------------------------------------------|
| GGRC      | - Golden Gate Regional Center                                      |
| HCBS      | - Home and Community Based Services (Waiver)                       |
| HCFA      | - Health Care Financing Administration (now called CMMS)           |
| HIPAA     | - Health Insurance Portability and Accountability Act              |
| HOPE      | - Home Ownership for Personal Empowerment                          |
| HRC       | - Harbor Regional Center                                           |
| HUD       | - Housing and Urban Development (Federal)                          |
| ICB Model | - Individualized Choice Budget Model                               |
| ICC       | - Inter-agency Coordinating Council                                |
| ICC       | - Integrated Community Collaborative/Intregadoras                  |
| ICF       | - Intermediate Care Facility                                       |
| ICF/DD    | - Intermediate Care Facility/Developmentally Disabled              |
| ICF/DD-H  | - Intermediate Care Facility/Developmentally Disabled-Habilitative |
| ICF/DD-N  | - Intermediate Care Facility/Developmentally Disabled-Nursing      |
| ICF/SPA   | - Intermediate Care Facility/State Plan Amendment                  |
| IDEA      | - Individuals with Disabilities Education Act                      |
| IDEIA     | - Individuals with Disabilities Education Improvement Act          |
| IDP       | - Individual Development Plan                                      |
| IDT       | - Inter-disciplinary Team                                          |
| IEP       | - Individual Educational Plan                                      |
| IFSP      | - Individual Family Service Plan                                   |
| IHP       | - Individual Habilitation Plan                                     |
| IHSS      | - In-Home Supportive Services                                      |
| ILC       | - Independent Living Center                                        |
| ILS       | - Independent Living Services                                      |
| IMD       | - Institutes of Mental Disease                                     |
| IPP       | - Individual Program Plan                                          |
| IRC       | - Inland Regional Center                                           |
| ISP       | - Individual Service Plan                                          |
| KRC       | - Kern Regional Center                                             |
| LACHD     | - Los Angeles County Health Department                             |
| LACDMH    | - Los Angeles County Department of Mental Health                   |
| LACTC     | - Los Angeles County Transportation Commission                     |
| LADOT     | - Los Angeles Department of Transportation (City)                  |
| LAUSD     | - Los Angeles Unified School District                              |

|           |                                                                                  |
|-----------|----------------------------------------------------------------------------------|
| LCSW      | - Licensed Clinical Social Worker                                                |
| LDC       | - Lanterman Developmental Center                                                 |
| LEA       | - Local Education Agency                                                         |
| LICA      | - Local Interagency Coordination Area                                            |
| LRC       | - Lanterman Regional Center                                                      |
| MCH       | - Maternal and Child Health                                                      |
| MFCC      | - Marriage, Family and Child Counselor                                           |
| MHRC      | - Mental Health Rehabilitation Center                                            |
| MMIS      | - Medicaid Management Information System                                         |
| MSW       | - Masters in Social Work                                                         |
| NADD      | - National Association for the Dually Diagnosed                                  |
| NASDDDS   | - National Association of State Directors of Developmental Disabilities Services |
| NBRC      | - North Bay Regional Center                                                      |
| NLACRC    | - North Los Angeles County Regional Center                                       |
| OAH       | - Office of Administrative Hearings                                              |
| OCRA      | - Office of Client Rights Advocacy                                               |
| OPS       | - Operations funds (for Regional Centers)                                        |
| OSEP      | - Office of Special Education Programs                                           |
| OSERS     | - Office of Special Education and Rehabilitative Services                        |
| OSHA      | - Occupational Safety and Health Administration                                  |
| OT        | - Occupational Therapy                                                           |
| PAI       | - Protection and Advocacy, Inc. (now called Disability Rights CA)                |
| PDD       | - Pervasive Developmental Disorder                                               |
| PDC       | - Porterville Developmental Center                                               |
| PDF       | - Program Development Fund                                                       |
| PEP       | - Purchase of Service Expenditure Projection (formerly SOAR)                     |
| PEPRA     | - Public Employees' Pension Reform Act                                           |
| PERS      | - Public Employees' Retirement System                                            |
| PET       | - Psychiatric Emergency Team                                                     |
| PIP       | - Paid Internship Program                                                        |
| PL 94-142 | - Public Law 94-142 (Right to Education Bill)                                    |
| PMRT      | - Psychiatric Mobile Response Team                                               |
| POLST     | - Physician Orders for Life-Sustaining Treatment                                 |
| POS       | - Purchase of Services funds (for Regional Centers)                              |
| PRMT      | - Post-Retirement Medical Trust                                                  |

|        |                                                           |
|--------|-----------------------------------------------------------|
| PRRS   | - Prevention Resources and Referral Services              |
| PRUCOL | - Permanently Residing in the U.S. Under Color of the Law |
| PT     | - Physical Therapy                                        |
| QMRP   | - Qualified Mental Retardation Professional               |
| RC     | - Regional Center                                         |
| RCEB   | - Regional Center of the East Bay                         |
| RCFE   | - Residential Care Facility for the Elderly               |
| RCOC   | - Regional Center of Orange County                        |
| RCRC   | - Redwood Coast Regional Center                           |
| RDP    | - Resource Development Plan                               |
| RFP    | - Request for Proposals                                   |
| RRDP   | - Regional Resource Development Project                   |
| RSST   | - Residential Service Specialist Training                 |
| SARC   | - San Andreas Regional Center                             |
| SB     | - Senate Bill (State)                                     |
| SCDD   | - State Council on Developmental Disabilities             |
| SCIHLP | - Southern CA Integrated Health and Living Project        |
| SCLARC | - South Central Los Angeles Regional Center               |
| SDRC   | - San Diego Regional Center                               |
| SDC    | - Sonoma Developmental Center                             |
| SDP    | - Self-Determination Program                              |
| SDS    | - Self-Directed Services                                  |
| SEIU   | - Service Employees' International Union                  |
| SELPA  | - Special Education Local Plan Area                       |
| SG/PRC | - San Gabriel/Pomona Regional Center                      |
| SLS    | - Supported Living Services                               |
| SMA    | - Schedule of Maximum Allowances (Medi-Cal)               |
| SNF    | - Skilled Nursing Facility                                |
| SOAR   | - Sufficiency of Allocation Report (see PEP)              |
| SOCCO  | - Society of Community Care Home Operators                |
| SPA    | - State Plan Amendment                                    |
| SRF    | - Specialized Residential Facility                        |
| SSA    | - Social Security Administration                          |
| SSDI   | - Social Security Disability Insurance                    |
| SSI    | - Supplemental Security Income                            |
| SSP    | - State Supplementary Program                             |

- TASH - The Association for the Severely Handicapped
- TCRC - Tri-Counties Regional Center
  
- UAP - University Affiliated Program
- UCI - Unique Client Identifier
- UCP - United Cerebral Palsy
- UFS - Uniform Fiscal System
  
- VAC - Vendor Advisory Committee
- VIA - Valley Industry Association (Santa Clarita Valley)
- VICA - Valley Industry & Commerce Association (San Fernando Valley)
- VMRC - Valley Mountain Regional Center
  
- WAP - Work Activity Program
- WIOA - Workforce Innovation and Opportunity Act

[alphabetsoup] January 7, 2021

**2025-2026 Board of Trustees / Committee Meeting Schedule**

**August through July**

**August 2025**

|    |          |        |                                                 |
|----|----------|--------|-------------------------------------------------|
| W  | 08/05/25 | 5:00pm | <b>BOARD ORIENTATION (In-Person Chatsworth)</b> |
| W  | 08/06/25 | 3:00pm | <b>CONSUMER ADVISORY</b>                        |
| W  | 08/06/25 | 5:30pm | <b>NOMINATING</b>                               |
| M  | 08/11/25 | 5:00pm | <b>BOARD PACKET REVIEW AND TRAINING</b>         |
| W  | 08/13/25 | 4:00pm | <b>BOARD PRE-MEETING DINNER (OPTIONAL)</b>      |
| W  | 08/13/25 | 5:00pm | <b>DDS MEETING IN-PERSON</b>                    |
| W  | 08/13/25 | 6:00pm | <b>BOARD MEETING (Hybrid - Chatsworth)</b>      |
| Th | 08/14/25 | 9:30am | <b>VENDOR ADVISORY</b>                          |
| W  | 08/20/25 | 5:00pm | <b>COMMUNITY RELATIONS (Zoom)</b>               |
| W  | 08/21/25 | 5:30pm | <b>POST-RETIREMENT MEDICAL TRUST</b>            |
| Th | 08/28/25 | 5:00pm | <b>EXECUTIVE FINANCE</b>                        |

**September 2025**

|     |          |         |                                             |
|-----|----------|---------|---------------------------------------------|
| W   | 09/03/25 | 3:00pm  | <b>CONSUMER ADVISORY</b>                    |
| Sat | 09/06/25 | All-Day | <b>BOARD RETREAT (In-Person Chatsworth)</b> |
| W   | 09/08/25 | 5:00pm  | <b>BOARD PACKET REVIEW AND TRAINING</b>     |
| W   | 09/10/25 | 6:00pm  | <b>BOARD MEETING</b>                        |
| Th  | 09/11/25 | 9:30am  | <b>VENDOR ADVISORY</b>                      |
| Th  | 09/25/25 | 5:00pm  | <b>EXECUTIVE FINANCE</b>                    |

**October 2025**

|   |          |        |                                             |
|---|----------|--------|---------------------------------------------|
| M | 10/06/25 | 5:00pm | <b>BOARD TRAINING: RC BUDGETS</b>           |
| M | 10/13/25 | 6:00pm | <b>BOARD TRAINING: LEGISLATIVE ADVOCACY</b> |

**November 2025**

|    |          |        |                                               |
|----|----------|--------|-----------------------------------------------|
| Th | 11/06/25 | 5:00pm | <b>CONSUMER ADVISORY</b>                      |
| M  | 11/10/25 | 5:00pm | <b>BOARD PACKET REVIEW AND TRAINING</b>       |
| M  | 11/12/25 | 4:00pm | <b>BOARD PRE-MEETING DINNER (OPTIONAL)</b>    |
| M  | 11/12/25 | 5:00pm | <b>DDS MEETING IN-PERSON</b>                  |
| W  | 11/12/25 | 6:00pm | <b>BOARD MEETING (Hybrid - Santa Clarita)</b> |
| Th | 11/13/25 | 9:30am | <b>VENDOR ADVISORY</b>                        |
| M  | 11/17/25 | 6:00pm | <b>BOARD TRAINING</b>                         |
| W  | 11/19/25 | 5:00pm | <b>COMMUNITY RELATIONS</b>                    |
| Th | 11/20/25 | 5:00pm | <b>POST-RETIREMENT MEDICAL TRUST</b>          |
| Th | 11/20/25 | 5:00pm | <b>EXECUTIVE FINANCE</b>                      |

**December 2025**

|  |  |  |  |
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**January 2026**

|    |          |        |                                         |
|----|----------|--------|-----------------------------------------|
| W  | 01/07/26 | 5:30pm | <b>NOMINATING</b>                       |
| Th | 01/08/26 | 5:00pm | <b>CONSUMER ADVISORY</b>                |
| Th | 01/08/26 | 9:30am | <b>VENDOR ADVISORY</b>                  |
| M  | 01/12/26 | 5:00pm | <b>BOARD PACKET REVIEW AND TRAINING</b> |
| W  | 01/14/26 | 6:00pm | <b>BOARD MEETING</b>                    |
| W  | 01/21/26 | 5:00pm | <b>COMMUNITY RELATIONS</b>              |
| Th | 01/29/26 | 5:00pm | <b>EXECUTIVE FINANCE</b>                |

**February 2026**

|    |          |        |                                            |
|----|----------|--------|--------------------------------------------|
| W  | 02/04/26 | 5:30PM | <b>NOMINATING</b>                          |
| Th | 02/05/26 | 5:00pm | <b>CONSUMER ADVISORY</b>                   |
| M  | 02/09/26 | 5:00pm | <b>BOARD PACKET REVIEW AND TRAINING</b>    |
| W  | 02/11/26 | 4:00pm | <b>BOARD PRE-MEETING DINNER (OPTIONAL)</b> |
| W  | 02/11/26 | 5:00pm | <b>DDS MEETING IN-PERSON</b>               |
| W  | 02/11/26 | 6:00pm | <b>BOARD MEETING (Hybrid - AV)</b>         |
| Th | 02/12/26 | 9:30am | <b>VENDOR ADVISORY</b>                     |
| Th | 02/19/26 | 5:00pm | <b>POST-RETIREMENT MEDICAL</b>             |
| Th | 02/26/26 | 5:00pm | <b>EXECUTIVE FINANCE</b>                   |

**March 2026**

|    |          |        |                                         |
|----|----------|--------|-----------------------------------------|
| W  | 03/04/26 | 5:30pm | <b>NOMINATING</b>                       |
| Th | 03/05/26 | 5:00PM | <b>CONSUMER ADVISORY</b>                |
| M  | 03/09/26 | 5:00pm | <b>BOARD PACKET REVIEW AND TRAINING</b> |
| W  | 03/11/26 | 6:00pm | <b>BOARD MEETING</b>                    |
| Th | 03/12/26 | 9:30am | <b>VENDOR ADVISORY</b>                  |
| W  | 03/18/26 | 5:00pm | <b>COMMUNITY RELATIONS</b>              |
| Th | 03/26/26 | 5:00pm | <b>EXECUTIVE FINANCE</b>                |

**April 2026**

|    |          |        |                                         |
|----|----------|--------|-----------------------------------------|
| W  | 04/01/26 | 5:30pm | <b>NOMINATING</b>                       |
| Th | 04/02/26 | 5:00pm | <b>CONSUMER ADVISORY</b>                |
| M  | 04/06/26 | 5:00pm | <b>BOARD PACKET REVIEW AND TRAINING</b> |
| W  | 04/08/26 | 6:00pm | <b>BOARD MEETING</b>                    |
| Th | 04/09/26 | 9:30am | <b>VENDOR ADVISORY</b>                  |
| Th | 04/30/26 | 5:00pm | <b>EXECUTIVE FINANCE</b>                |

**May 2026**

|    |          |        |                                            |
|----|----------|--------|--------------------------------------------|
| Th | 05/07/26 | 5:00pm | <b>CONSUMER ADVISORY</b>                   |
| M  | 05/11/26 | 5:00pm | <b>BOARD PACKET REVIEW AND TRAINING</b>    |
| W  | 05/13/26 | 4:00pm | <b>BOARD PRE-MEETING DINNER (OPTIONAL)</b> |
| W  | 05/13/26 | 5:00pm | <b>DDS MEETING IN-PERSON</b>               |
| W  | 05/13/26 | 6:00pm | <b>BOARD MEETING (Hybrid - Chatsworth)</b> |
| Th | 05/14/26 | 9:30am | <b>VENDOR ADVISORY</b>                     |
| W  | 05/20/26 | 5:00pm | <b>COMMUNITY RELATIONS</b>                 |
| Th | 05/21/26 | 5:00pm | <b>POST-RETIREMENT MEDICAL TRUST</b>       |
| Th | 05/28/26 | 5:00pm | <b>EXECUTIVE FINANCE</b>                   |

**June 2026**

|    |          |        |                                         |
|----|----------|--------|-----------------------------------------|
| M  | 06/08/26 | 5:00pm | <b>BOARD PACKET REVIEW AND TRAINING</b> |
| W  | 06/10/26 | 6:00pm | <b>BOARD MEETING</b>                    |
| Th | 06/11/26 | 9:30am | <b>VENDOR ADVISORY</b>                  |

**July 2026**

|  |  |  |  |
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## BOARD & BOARD COMMITTEE LIST

FY 2025-2026

### Board of Trustees

**Sharmila Brunjes**—President  
**Juan Hernandez**—Vice President  
**Curtis Wang**—Board Secretary  
**Anna Hurst**—Treasurer  
**Leticia Garcia** – ARCA Rep  
**Alex Kopilevich** – VAC Chair  
Nicholas Abrahms  
George Alvarado  
Cathy Blin  
Jacquie Colton  
Jennifer Koster  
Laura Monge  
Jeremy Sunderland  
Jason Taketa

### Executive Finance

**Angela Pao-Johnson**, Staff  
**Vini Montague**, Staff  
**Lindsay Granger**, Admin  
**Sharmila Brunjes**, Chair  
Anna Hurst  
Leticia Garcia  
Juan Hernandez  
Curtis Wang  
Jacquie Colton  
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Jason Taketa  
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Jaklen Keshishyan

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**Evelyn McOmie**, Staff  
**Chris Whitlock**, Staff  
**Lindsay Granger**, Admin  
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Nicholas Abrahms  
George Alvarado  
Jacquie Colton  
Lety Garcia  
Juan Hernandez  
Jennifer Koster  
Laura Monge  
Jason Taketa  
Curtis Wang  
[VAC Representative](#)  
Sharon Weinberg

### Nominating

**Evelyn McOmie**, Staff  
**Lindsay Granger**, Admin  
**Curtis Wang**, Co-Chair  
**Lety Garcia**, Co-Chair  
Sharmila Brunjes  
Juan Hernandez  
[VAC Representative](#)  
Alex Kopilevich

### Post-Retirement Medical Trust

**Vini Montague**, Staff  
**Lindsay Granger**, Admin  
**Sharmila Brunjes**, Chair  
Juan Hernandez  
Angela Pao-Johnson  
Vini Montague  
Anna Hurst

**BOARD ADVISORY COMMITTEE LIST**

FY 2025-2026

**Vendor Advisory**

**Angela Pao-Johnson, Staff**  
**Lindsay Granger, Admin**  
**Alex Kopilevich, Chair**  
**Jaklen Keshishyan, Alt. Chair**  
Jodie Agnew-Navarro  
Octavia Watkins  
Masood Babaeian  
Paul Borda  
Andrea Devers  
David Ebrami  
Cal Enriquez  
Jason Gillis  
Ricki Macken Chilvers  
Desiree Misrachi  
Vahe Mkrtchian  
Daniel Ortiz  
Jen Pippard  
Tal Segalovitch  
Sharon Weinberg

*(1 open position)*

**Consumer Advisory**

**Santos Rodriguez**  
**Lindsay Granger, Admin.**  
**Juan Hernandez, Chair**  
Bill Abramson  
Pam Aiona  
Jennifer Koster  
Elena Tiffany  
Destry Walker

**Self Determination**

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**Robin Monroe, Staff**  
**Lori Walker, Chair**  
**Juan Hernandez – Board Liaison**  
Miriam Erberich, Co-Chair  
Victoria Berrey  
Michael Carey  
Socorro Curameng  
Richard Dier  
Jordan Feinstock  
Jon Francis  
Ricardo Martinez  
Erica Rodriguez