

**Living at Home Expenditures**

	<b>FY25</b>	<b>FY26</b>
Personal Assistance	\$ 162,555,412	\$ 90,919,518
In Home Respite	\$ 131,932,780	\$ 70,937,899
Infant Development	\$ 71,432,134	\$ 38,107,171
Community Integration	\$ 61,363,102	\$ 32,458,019
Adaptive Skills Training	\$ 39,455,584	\$ 26,540,565

	<b>FY25</b>	<b>FY26</b>
Personal Assistance	\$ 34,122	\$ 18,673
In Home Respite	\$ 9,670	\$ 4,984
Infant Development	\$ 6,824	\$ 4,515
Community Integration	\$ 26,427	\$ 14,267
Adaptive Skills Training	\$ 16,474	\$ 12,985

Data as of 2/5/2026

