



# **Board of Trustees Meeting**

Wednesday, March 11, 2026

6:00 p.m.

**Zoom**

# Board of Trustees Meeting

March 11, 2026

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# North Los Angeles County Regional Center

Main 818-778-1900 • Fax 818-756-6140 | 9200 Oakdale Avenue #100. Chatsworth, CA 91311 | [www.nlacrc.org](http://www.nlacrc.org)

North Los Angeles County Regional Center

**Board of Trustees Meeting -**

**Wednesday, March 11, 2026**

**6:00 p.m.**

**~AGENDA~**

1. **Call to Order & Welcome** (5 min.)
2. **Housekeeping** (1 min.)
  - A. Spanish Interpretation Available
  - B. Public Attendance (please note name in Chat)
  - C. \*Update Zoom Screen Name to include full name, board position, and geographic location (SFV, AV, or SCV)
3. **Share Impact Story from Individual Served** (5 min.)
4. **Board Member Attendance/Quorum** (1 min.)
5. **Agenda – [APPROVAL]** (1 min.)
6. **Public Input & Comments** -Reserved for Agenda Items (3 minutes per comment, 3-person limit) (9 min.)
7. **Consent Items** (2 min.)

All Consent Items are to be approved in one motion unless a Board Member or a member of the public requests a separate action or discussion on a specific item.

  - A. Approval of Board of Trustees Meeting Minutes February 11, 2026
8. **Action Items**
  - A. Lindquist, Von Husen & Joyce Presentation of NLACRC FY2024-25 Audited Financial Statements – (30 min.)
  - B. Approval and Adoption of Updated Board Policies – Sharmila Brunjes (10 min.)
    1. Board Recruitment Plan
  - C. Approval of Updated Report on Personnel Classifications – Sheila King (2 min.)



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1. Approval of Updated Report on Personnel Classifications, Effective February 26, 2025
2. Approval of Updated Report on Personnel Classifications, Effective March 10, 2025
- D. Approval of Updated Report on Personnel Classifications, Effective June 21, 2021 – Sheila King (1 min.)
- E. Approval of Updated Report on Personnel Classifications, Effective February 17, 2023 – Sheila King (1 min.)

## 9. Board Business

- A. Real Estate Negotiation Update – Vini Montague (2 min.)
- B. SDP Board Liaison for FY 2026-27 – Sharmila Brunjes (1 min.)
- C. Review of Board Policies List – Angela Pao-Johnson (5 min.)
- D. 2025 Individual and Family Survey Results – Ami Sullivan (30 min.)

## 10. Closed Session

- A. Personnel (45 min.)
- B. Legal (20 min.)

## 11. Executive Director's Report – Angela Pao-Johnson (10 min.)

## 12. Public Input & Comments (3 minutes per comment)

## 13. Self-Determination Program (SDP) Report – Juan Hernandez (5 min.)

- A. SDLVAC Liaison Report
- B. SDP Implementation Report
- C. Next Self Determination Local Advisory Committee Meeting: Thursday, March 19, 2026, at 6:30 p.m.

## 14. Association of Regional Center Agencies – Lety Garcia (1 min.)

- A. Next meeting: March 20, 2026

## 15. Consumer Advisory Committee – Juan Hernandez (1 min.)

- A. Committee Summary
- B. Next Meeting: Thursday, April 2, 2026, 5:00 p.m.

## 16. Executive Finance Committee – Sharmila Brunjes (1 min.)

- A. Committee Summary
- B. Next Meeting: Thursday, March 26, 2026, 5:00 p.m.



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17. **Community Relations Committee** – Jeremy Sunderland and Cathy Blin
  - A. Committee has not met since the last board meeting.
  - B. Next Meeting: Wednesday, March 18, 2026, 5:00 p.m.
  
18. **Nominating Committee** – Curtis Wang and Lety Garcia (*1 min.*)
  - A. Committee Summary
  - B. Next Meeting: Wednesday, April 1, 2026, at 5:30 p.m.
  
19. **Post-Retirement Medical Trust Committee** – Sharmila Brunjes (*1 min.*)
  - A. Committee Summary
  - B. Next Meeting: Thursday, May 21, 2026, 5:00 p.m.
  
20. **Vendor Advisory Committee** – Alex Kopilevich (*1 min.*)
  - A. Committee Summary
  - B. Next Meeting: Thursday, March 12, 2026, 9:30 a.m. (*Hybrid*)
  
21. **Old Business/New Business** (*2 min.*)
  - A. Board and Committee Meeting Attendance Sheets and Time Reports
  - B. Updated Acronyms Listing
  
22. **NLACRC Announcements/Information** (*2 min.*)
  - A. Reference Documents
    1. Board of Trustees Meeting Calendar
    2. Board of Trustees Committee List
  - B. Next Meeting: Wednesday, April 8, 2026, at 6:00 p.m. Zoom
  
23. **Adjournment**

Please refer to NLACRC’s website for the Calendar of Events, which includes a link for the Family Focus

Resource Center, for information regarding more support groups, training opportunities, dates, times, and links – [Calendar of Events | NLACRC](#)

**NORTH LOS ANGELES COUNTY REGIONAL CENTER (NLACRC)  
9200 OAKDALE AVENUE, SUITE 100  
CHATSWORTH, CA 91311**

**MINUTES OF THE BOARD OF TRUSTEES MEETING  
ZOOM  
FEBRUARY 11, 2026 6:00 P.M.**

**BOARD OF TRUSTEES:**

Sharmila Brunjes (President), Juan Hernandez (Vice President), Anna Hurst (Treasurer), Curtis Wang (Secretary), Leticia Garcia (ARCA Rep), Alex Kopilevich (VAC Chair), George Alvarado, Cathy Blin, Nicholas Abrahms, Jacquie Colton, Jason Taketa, Jeremy Sunderland, Laura Monge, Jennifer Koster

**ABSENT:**

**STAFF:**

Angela Pao-Johnson - Executive Director, Evelyn McOmie – Deputy Director, Vini Montague – Chief Financial Officer, Silvia Renteria-Haro, Donna Rensch, Sarah Yap, Arezo Abedi, Lindsay Granger, Megan Mitchell, Sheila King

**GUESTS:**

Xochitl Gonzalez – DDS, Jaqueline Gaytan – DDS, Marianita

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**1. INTRODUCTIONS AND CALL TO ORDER**

Vice President Juan Hernandez, asked for a volunteer to read the opening statement. Alex Kopilevich volunteered and proceeded to read NLACRC’s Mission and Vision statements. Alex also reminded attendees to state their name when making or seconding a motion to assist staff with accurate minute-taking.

Alex reviewed meeting guidelines, noting that public comment at the beginning of the meeting is reserved for agenda items only, with general public input scheduled at the conclusion of the meeting. Alex also referenced the NLACRC Board of Trustees Civility Code, reminding attendees to engage respectfully and support open and inclusive discussion. Following these remarks, the meeting was called to order at 6:03 p.m.

**2. IMPACT STORY FROM INDIVIDUAL SERVED**

Angela Pao-Johnson shared a video from the parent, Samuel, from individual served Sydney.

**3. BOARD MEMBER ATTENDANCE/QUORUM**

Board members were confirmed in attendance on Zoom.

**4. AGENDA – APPROVAL**

**On a motion made by George Alvarado, seconded by Board Secretary Curtis Wang, it was resolved to approve the agenda. Motion carried.**

**5. PUBLIC INPUT & COMMENTS—RESERVED FOR AGENDA ITEMS**

There was no public input.

**6. CONSENT ITEMS**

Juan Hernandez listed the consent items as approval of the Board of Trustees meeting minutes from January 14, 2026. Juan Hernandez asked if there was any discussion.

**On a motion made by George Alvarado, seconded by Curtis Wang, it was resolved to approve the meeting minutes from the January 14, 2026, board meeting. Motion carried.**

**7. CLOSED SESSION**

Juan Hernandez announced the Board would move into closed session.

**On a motion made by George Alvarado, seconded by Curtis Wang, board entered closed session at 6:08 p.m. Motion carried.**

During closed session a motion was made about real estate negotiations.

Another motion was made about personnel.

**Absent objection the board exited closed session at 7:15 p.m. Motion carried.**

**8. ACTION ITEMS**

**8.1 Approval of Amended Board Budget**

Juan Hernandez introduced the action item regarding approval of the amended Board Budget. Vini Montague presented the proposed revisions, noting that the changes were highlighted in red and had previously been reviewed by the Executive Finance Committee (EFC), which recommended the item be brought to the Board for approval.

Vini explained that the revision included de-allocating **\$100,000** from the legal services budget, as legal counsel would no longer attend all Board and committee meetings. A remaining **\$42,000** would be retained for legal consultation as needed. Additional adjustments were also proposed to reallocate funds between budget line items to address current and anticipated needs.

Board President Sharmila Brunjes clarified that the item had already been moved forward by the Executive Finance Committee, so a second was not required.

**On a motion made by George Alvarado, it was resolved to approve the amended board budget. As this came from the Executive Finance Committee, only a motion was required. Motion carried.**

**8.2 Approval of POS CPP Startup Contract**

a. **Homes & Hope, LLC – PL2603-999**

Vini Montague, Chief Financial Officer, presented a Purchase of Services startup funding contract for Homes and Hope, noting that the item had previously been reviewed by the Executive Finance Committee and moved forward to the Board for approval.

The contract supports a multi-family housing development in Palmdale consisting of 160 units. The developer will dedicate 11 units for low-income individuals served by regional centers, including three one-bedroom units and eight two-bedroom units. The contract provides up to \$1.4 million in funding for the units under a 55-year agreement.

**On a motion made by George Alvarado, seconded by Curtis Wang, it was resolved to approve the Purchase of Services contract for Homes and Hope, LLC – PL2603-999. Motion carried.**

b. **Brilliant Corners – PL2186-999**

Vini Montague presented a third amendment to the Brilliant Corners contract, noting that the item had not been presented to the Executive Finance Committee due to timing, as DDS approval of the funding increase was received on January 29, 2026.

Vini explained that the amendment increases the maximum funding amount by \$14,480 to support additional, unanticipated renovations, including installation of a handrail, construction of a pony wall, removal of a fireplace, installation of a fence topper to restrict access to a power pole, and installation of a second delayed egress gate. The amendment revises the maximum contract amount to \$1,276,950.

**On a motion made by Curtis Wang, seconded by Jeremy Sunderland, it was resolved to approve the Brilliant Corners – PL2186-999 contract. Motion carried.**

Laura Monge abstained.

**8.3 Approval of Operations Contract – Newmark**

Juan Hernandez introduced the action item regarding approval of an operations contract with Newmark, NLACRC's commercial real estate broker. Vini Montague explained that NLACRC currently has a \$82,300 contract with Newmark for workplace strategy services and is proposing a second contract for construction project management services in the amount of \$177,500. The combined total of both contracts would be \$259,800.

Vini Montague noted that the contract had been reviewed by the Executive Finance Committee, which recommended it to the Board for approval. The proposed agreement is a one-year contract covering November 1, 2025 through October 31, 2026.

**On a motion made by Jeremy Sunderland, it was resolved to approve the operations contract with Newmark. As this came from the Executive Finance Committee, only a motion was required. Motion carried.**

**8.4 Approval of Laptop Purchases for NLACRC Operations**

Juan Hernandez introduced the action item regarding approval of laptop purchases for NLACRC operations. Vini Montague presented the proposal, explaining that the item was brought directly to the Board due to timing and anticipated price increases in computer

equipment. Vini Montague also noted that recent legal guidance indicates that large equipment purchases made through purchase orders should be presented to the Board for approval.

Vini Montague reported that NLACRC currently has approximately 750 laptops that are four years or older, which exceeds the recommended replacement cycle and has already resulted in compatibility and support issues. Due to anticipated shortages in memory components and increased demand driven by artificial intelligence infrastructure, industry experts expect laptop prices to increase by 15–20% or more. To address aging equipment and avoid anticipated price increases, staff proposed purchasing 750 Lenovo ThinkPad laptops through vendor CPAC for \$1,674,676.88. CPAC would also provide additional services, including imaging and asset tagging of the laptops prior to deployment.

Angela Pao-Johnson provided additional context regarding the vendor selection and contract structure. Angela Pao-Johnson explained that while staff considered contracting directly with Lenovo, doing so would likely have resulted in only a one-year warranty. Angela Pao-Johnson noted that purchasing through CPAC provides a three-year warranty, along with pre-configured laptops that include required software and organizational specifications. Angela Pao-Johnson also noted that IT evaluated comparable laptops from other manufacturers, including Dell, but determined that Lenovo better met NLACRC's operational needs and pricing considerations.

Board members discussed pricing, vendor selection, warranty terms, and comparisons with other regional centers. Vini Montague confirmed that the purchase falls within existing budget parameters.

**On a motion made by Curtis Wang, seconded by Jennifer Koster, it was resolved to approve the laptop purchases for NLACRC Operations. Motion carried.**

**Abstain: Alex Kopilevich, George Alvarado, and Laura Monge abstain.**

## **8.5 Approval and Adoption of Updated Board Policies**

Juan Hernandez introduced the action item regarding approval and adoption of updated Board policies. Sharmila Brunjes explained that the 14 policies included in the Board packet were updated through collaboration between legal counsel and the Board during four policy workgroup meetings held in the fourth quarter of 2025.

Sharmila Brunjes noted that the policies were originally reviewed with the intention of making the language more accessible to the community; however, legal counsel advised maintaining formal policy language to ensure clarity and transparency. As a result, the Board moved forward with submitting the policies in their current form to the Department of Developmental Services (DDS) for review. Once DDS completes its review, any required revisions will be made and the policies will return to the Board for final approval before being posted publicly on the NLACRC website. Sharmila Brunjes also noted that nine policies had previously been submitted to DDS, and approximately 20 policies in total will eventually return to the Board for final review and posting. Sharmila Brunjes emphasized the importance of completing the process promptly to support the Board's required training schedule.

Lety Garcia seconded the motion and requested that the Board receive a comprehensive list of policies that were converted to guidelines and procedures, as well as those that were eliminated, for transparency. Lety Garcia also asked about the Board Recruitment Policy referenced in the training policy. Angela Pao-Johnson confirmed that staff could provide the requested lists at the next Board meeting. Sharmila Brunjes clarified that the Board Recruitment Policy had already been submitted to DDS as part of the earlier group of policies.

**With no further discussion, on a motion made by Sharmila Brunjes, seconded by Lety Garcia, it was resolved to approve the updated board policies to send to DDS. Motion carried.**

ACTION: Staff will provide the board of trustees with a list of policies.

## **9. BOARD BUSINESS**

### **9.1 Employee Satisfaction Survey Results**

Juan Hernandez introduced the informational item regarding the Employee Satisfaction Survey. Angela Pao-Johnson presented the results of the survey, which was conducted in October 2025 using the third-party platform WorkTango. Angela Pao-Johnson explained that the survey included 53 questions, with 51 questions consistent with the 2024 survey to allow for year-over-year comparison. Angela Pao-Johnson also noted that 34% of employees participated in the survey.

Angela Pao-Johnson reported that all 14 survey factor areas showed improvement from 2024. Angela Pao-Johnson highlighted notable gains in action (+12.6%), senior leadership (+16.7%), and team collaboration (+13.8%). Additional improvements were reported in career growth (61% favorability, +10.4%), direct manager (78% favorability, +5%), diversity, equity, and inclusion (76% favorability, +4.3%), compensation and benefits (32% favorability, +8.2%), recognition (57% favorability, +10.8%), trust and safety (71% favorability, +6.9%), learning and development (68% favorability, +7.6%), enablement (68% favorability, +5%), company outlook (64% favorability, +10.5%), and goals and alignment (81% favorability, +5.2%).

During Board discussion, Jennifer Koster asked about employee retention efforts and whether educational support remains available to staff. Angela Pao-Johnson explained that NLACRC continues to support retention through longevity pay, training opportunities, supervisor responsiveness, culture-building efforts, and quarterly staff meetings across all office locations. Angela Pao-Johnson also noted that while the prior tuition reimbursement program is no longer available due to funding limitations, staff may still access 40 hours of paid education time annually for work-related learning opportunities.

Angela Pao-Johnson further shared that Executive Leadership Team members regularly visit all office locations to meet with employees, provide updates on organizational initiatives, and gather direct feedback. Angela Pao-Johnson also noted that NLACRC is exploring additional legislative engagement opportunities, including a proposed “Policies and Pastry” format to connect with elected officials on issues affecting the organization and the community.

Anna Hurst and Lety Garcia commended Angela Pao-Johnson and staff for the positive survey results and recognized the significant work undertaken to improve employee culture, engagement, and responsiveness to staff feedback. Angela Pao-Johnson thanked the leadership team and staff for their continued efforts and emphasized the importance of listening sessions and ongoing improvement.

In response to a follow-up question from Lety Garcia, Angela Pao-Johnson stated that the Individual and Family Survey will be presented at the next Board meeting by Ami Sullivan.

### **9.2 Board Training Logistics**

Juan Hernandez introduced the item regarding Board Training Logistics, and Jane Harrington of Leading Resources addressed the Board. Jane Harrington introduced herself and explained

that Leading Resources supports boards in the areas of leadership, governance, strategic planning, and board effectiveness, including work with other regional centers.

Jane Harrington outlined the upcoming Board development process, which will begin with an anonymous Board self-assessment to gather feedback on Board effectiveness and identify areas where members may want additional support or training. Jane Harrington explained that the assessment results will be followed by individual virtual interviews with Board members to further discuss Board experience, training needs, and opportunities for improvement.

Jane Harrington stated that the information gathered through the assessment and interviews will be used to develop a Board training plan for the coming year, including recommended training topics and areas of focus. Jane Harrington also noted that one-on-one coaching opportunities will be available to Board members to provide individualized support related to engagement, participation, decision-making, conflict resolution, and understanding Board roles and responsibilities.

Jane Harrington advised that Board members would be receiving an email shortly with additional information, with the goal of launching the assessment in February. Jane Harrington then concluded the presentation and thanked the Board for its service.

### **9.3 Board Retreat**

Sharmila Brunjes thanked Jane Harrington for the upcoming Board coaching and governance support and expressed enthusiasm about collaborating with Leading Resources. Sharmila Brunjes then informed the Board that the annual Board Retreat is scheduled for May 2026, and Board Support will soon organize a workgroup to begin planning the retreat.

Sharmila Brunjes explained that the retreat typically provides an opportunity for focused training, leadership development, and team building for the Board. Sharmila Brunjes also noted that the Fiscal Year 2024–2025 retreat had been postponed and held in September 2025, and that the Board is now returning to its regular retreat schedule by holding the next retreat in May.

Sharmila Brunjes stated that the retreat planning workgroup will also review the Board's current committee structure, meeting schedule, and overall workload, and consider whether adjustments to the Board calendar may be beneficial as the Board plans for the next fiscal year beginning in July.

Sharmila Brunjes encouraged Board members to participate in the planning workgroup and noted that Board Support will email all members with information and scheduling options for participation.

Before concluding, Sharmila Brunjes thanked Juan Hernandez for presiding over the meeting and acknowledged the effort required to lead the meeting on short notice.

## **10. EXECUTIVE DIRECTOR'S REPORT**

Juan Hernandez introduced the Executive Director's Report, and Angela Pao-Johnson highlighted several organizational updates and accomplishments. Angela Pao-Johnson reported significant improvements in recruitment efficiency, noting that the average time from application submission to accepted offer had improved from 717 days to 75 days overall, with service coordinator recruitment reduced to 51 days. Angela Pao-Johnson noted that staff have improved candidate communication, established timelines for each stage of the hiring process, and are approaching the industry standard of 45 days for organizations of similar size.

Angela Pao-Johnson also recognized the Lanterman Intake Department for achieving 100% compliance with intake timelines during a recent reporting period, compared to a statewide average of 61.5%, and commended the department for its sustained high performance.

Angela Pao-Johnson then provided updates on several DDS and proposed trailer bill items, including upcoming changes related to remote services, the Self-Determination Program, the Life Outcomes Improvement System (LOIS), regional center oversight, board composition and training requirements, contract approval thresholds, grievance procedures, and employment services alignment. Angela Pao-Johnson clarified during Board discussion that the Self-Determination Program will continue and is not being phased out. Angela Pao-Johnson explained that the funding ending after this fiscal year applies specifically to nonprofit training funds for Local Volunteer Advisory Committees, not to the Self-Determination Program itself, and confirmed that Local Volunteer Advisory Committees and other committees, such as the Consumer Advisory Committee and Executive Advisory Committee, will continue.

Angela Pao-Johnson reported that NLACRC currently has 932 filled positions and is serving approximately 41,400 individuals. Angela Pao-Johnson also highlighted recent community outreach activities, including attendance at the Armenian Parent Circle of Support holiday event, where approximately 23 families participated. Angela Pao-Johnson described the event as a meaningful opportunity to connect with families and individuals served.

In addition, outreach staff shared information regarding the Blue Mama Workshop, which focused on applying positive psychology principles to support parents, reduce stress, and increase awareness of child development and Early Start services. Staff noted that the workshop also strengthened community partnerships and expanded outreach to families with young children.

Angela Pao-Johnson concluded the report by noting upcoming events for Board awareness. Following the report, the Board confirmed there were no further questions, and the meeting moved to public comment, during which no public comments were received.

## **11. PUBLIC INPUT & COMMENTS**

During public comment, Laura Monge expressed appreciation for the work of the Board, Executive Director Angela Pao-Johnson, and Board Support staff. Laura Monge shared a concern regarding the limited programs and resources available for individuals ages 22 and older in the Antelope Valley, and encouraged the organization to consider strategies to increase awareness and expand services for this age group. Angela Pao-Johnson acknowledged the comment and noted that the feedback would be taken into consideration.

Lety Garcia added that NLACRC recently hired an Aging Specialist and suggested inviting the staff member to a future Board meeting to present on available resources and plans for supporting adults with developmental disabilities, particularly individuals age 22 and older.

Jon Francis, a member of the Local Volunteer Advisory Committee (LVAC), thanked the Board and NLACRC leadership for the opportunity to provide comments and expressed appreciation for the efforts being made to support the community. Jon Francis encouraged continued collaboration among Board members, leadership, and stakeholders in addressing issues impacting individuals served and their families.

Jon Francis also referenced the proposed change discussed during the Executive Director's report regarding the State Council on Developmental Disabilities potentially becoming the primary provider for Self-Determination Program orientations. Jon Francis asked how this

transition might affect individuals who currently receive orientation or support through NLACRC and whether there could be any negative impacts during the transition process. Jon Francis concluded by thanking the Board and leadership for their work and engagement.

An NLACRC staff member shared appreciation for the Board and Executive Director Angela Pao-Johnson, noting significant improvements in staff morale and organizational culture over the past several years. The staff member highlighted the positive impact of leadership in the Antelope Valley office, including opportunities for direct engagement with leadership through forums and meetings, and expressed gratitude for the continued efforts to support staff and strengthen the workplace environment.

Jennifer Koster expressed appreciation to Executive Director Angela Pao-Johnson, Board Support staff, and the broader NLACRC team for their efforts in supporting the organization and its work. Jennifer Koster also asked whether funding for training programs for nonprofit organizations, such as those previously provided to support training initiatives, might be reconsidered if funding becomes available in the future.

Angela Pao-Johnson responded that advocating for the return of such funding is something the organization can continue to support through ongoing advocacy efforts.

## **12. SELF-DETERMINATION PROGRAM (SDP) REPORT**

Juan Hernandez provided a brief update on the SDLVAC Liaison Report, noting that recent meetings have been productive. Juan Hernandez highlighted key discussion points from the committee, while noting that the full report is included in the Board packet.

Juan Hernandez shared that committee members raised concerns regarding the potential impact of proposed budget reductions and discussed the possibility of drafting a letter to the Governor to oppose potential budget cuts affecting the program.

Juan Hernandez also noted that the committee expressed interest in receiving additional information to better understand the issue and its potential impact. It was reported that additional information will be presented at a future meeting to provide further clarification.

Silvia Renteria-Haro presented the Self-Determination Program (SDP) Implementation Report. As of February 1, there were 707 individuals participating in the Self-Determination Program, with 20 new transitions into the program during the reporting period.

Silvia Renteria-Haro also reported continued interest in the program, noting that 21 individuals attended the orientation in English and one individual attended the orientation in Spanish during the reporting period. Efforts are ongoing to increase participation in Spanish-language orientations.

Year-to-date in 2026, there have been 38 transitions into the program. Participation by office location includes 435 individuals in the San Fernando Valley, 98 in the Antelope Valley, and 174 in the Santa Clarita Valley. Silvia Renteria-Haro clarified that transitions refer to individuals who have completed the process and formally entered the Self-Determination Program.

The next SDP meeting was noted to be scheduled for February 19th.

## **13. ITEMS 14-20**

The Board received the following committee reports for information:

- Association of Regional Center Agencies presented by Lety Garcia.

Lety Garcia reported on the January ARCA meeting, which included a presentation from San Andreas Regional Center on developing a dementia-capable service system for adults with developmental disabilities. The presentation highlighted residential programs designed to support individuals with dementia. Lety Garcia also noted that NLACRC operates a similar memory care home in Northridge (Dolly House) in partnership with AARC.

Lety Garcia shared additional updates, including discussion of the Governor's budget, DDS efforts to hire an employment specialist to expand competitive integrated employment opportunities, and ongoing fiscal compliance reviews of service providers as part of DDS performance measures.

Lety Garcia also reported that Eden Rosales has been appointed as the new Self-Determination Program Ombudsman and that DDS will begin seeking community feedback on potential updates to the Self-Determination Program, including orientation improvements and Financial Management Service (FMS) standards.

Lety Garcia noted that ARCA Grassroots Day will take place March 2–3, with NLACRC representatives participating, and that the next ARCA meeting is scheduled for March 19 in Sacramento.

- Consumer Advisory Committee presented by Juan Hernandez

Juan Hernandez reported that the Consumer Advisory Committee (CAC) held an open discussion focused on online safety and scam prevention. The committee discussed the need for additional information and education on topics such as identity theft and online safety. Juan Hernandez noted that CAC leadership will explore bringing a future presentation or training to provide further education on these issues.

- Executive Finance Committee presented by Sharmila Brunjes and Anna Hurst.

Sharmila Brunjes reported that the Executive Finance Committee reviewed several items during its recent meeting, including the proposed Board budget update, the startup contract with Homes and Hope, and the OPS contract approval, many of which were brought forward for discussion at the Board meeting. Sharmila Brunjes also noted that the committee requested the Employee Satisfaction Survey results be presented to the full Board. Chief Financial Officer Vinnie provided updates on financial reports, audit status, and the DDS contract. Sheila King provided an update regarding the Whistleblower hotline, and the committee was informed that the Strategic Plan has officially launched. Sharmila Brunjes noted that meeting materials are available on the NLACRC website and that the next Executive Finance Committee meeting is scheduled for February 26 at 5:00 p.m.

- Community Relations Committee presented by Jeremy Sunderland.

Evelyn McOmie reported that the Community Relations Committee met on January 26. The committee discussed opportunities to increase board participation in community outreach and engagement activities. Evelyn McOmie shared that a schedule of upcoming outreach opportunities with community support groups will be circulated to the Board. These events, which run from February through May, will provide Board members with opportunities to connect with the community, promote awareness of the Board's role, and support board recruitment efforts. Lindsay Granger

will distribute an email with the available dates and event details, and Board members will be invited to sign up to attend. The committee recommended that two to three Board members attend each event when possible.

- Nominating Committee presented by Curtis Wang.

Curtis Wang shared that the Nominating Committee has been conducting interviews of the potential board candidates.

- Post-Retirement Medical Trust Committee presented by Sharmila Brunjes.

Sharmila Brunjes reported that the last meeting was postponed.

The next PRMT Committee meeting is scheduled for February 19, 2026, at 5:00 p.m.

- Vendor Advisory Committee presented by Alex Kopilevich.

Alex Kopilevich reported that the Vendor Advisory Committee met on January 8, 2026. The committee reviewed upcoming member term expirations, noting that four VAC positions are currently open. The application deadline closed on January 15, and 12 applications were received. The committee will review the applications at its next meeting on January 9 at 9:30 a.m., after which selected applicants will be invited to participate in interviews conducted in a hybrid format. Alex Kopilevich also noted that the upcoming meeting will be held at the Santa Clarita office with a hybrid participation option.

As reports were presented, no observations or comments were noted.

14. **OLD BUSINESS/NEW BUSINESS**

15. **ANNOUNCEMENTS / INFORMATION**

16. **NEXT MEETING**

The next Board of Trustees meeting is scheduled for Wednesday, March 11, 2026, at 6:00 p.m., to be held on Zoom.

17. **ADJOURNMENT**

**Absent objection the meeting was adjourned at 9:06 p.m.**

**DISCLAIMER**

The above document should be used as a summary of the motions passed and issues discussed at the meeting. This document shall not be considered a verbatim copy of every word spoken at the meeting.

## **NLACRC Board Recruitment plan**

### **Board Recruitment Process:**

#### **Presentation and Seating of New Board Members, Board Officers, and VAC Members:**

At regular Board of Trustees meetings, the new trustees, new VAC members, and, as necessary, new board officers are elected. They are seated as determined by the needs of the board consistent with NLACRC board bylaws and policies. Members of the Board of Trustees' first term shall be for one (1) year and any potential successive terms shall be for three (3) years up to 7 years within an 8-year period. Election to the board is by a majority vote of Trustees then eligible to vote. Although the board may choose to leave seats on the board vacant temporarily for specific reasons, no more than seven seats may be kept vacant at any one time. Members of the VAC may serve no more than six years and no more than two members from an agency may serve on the VAC at the same time.

#### **Desirable Characteristics / Board Composition Survey**

- Individuals with interest in, or knowledge of, developmental disabilities.
- Interested people with legal, management, public relations, and developmental disability program skills.
- Representatives of the categories of disability served by the regional center.
- Members who reflect the geographic and ethnic characteristics of the area served by the regional center.
- At least 50 percent are persons with developmental disabilities or their parents or legal guardians.
- At least 25 percent are persons with developmental disabilities.

#### **The Board Composition:**

W&I Code §4622 – The state shall contract only with agencies, the governing boards of which conform to all of the following criteria:

- The governing board shall be composed of individuals with demonstrated interest in, or knowledge of, developmental disabilities.
- The membership of the governing board shall include persons with legal, management or board governance, financial, and developmental disability program expertise. Board governance expertise may not be acquired solely by serving on a regional center board.
- The membership of the governing board shall include representatives of the various categories of disability to be served by the regional center.
- The governing board shall reflect the geographic and ethnic characteristics of the area to be served by the regional center.
- A minimum of 50 percent of the members of the governing board shall be persons with developmental disabilities or their parents or legal guardians. No less than 25 percent of the members of the governing board shall be persons with developmental disabilities.
- Members of the governing board shall not be permitted to serve more than seven years within each eight-year period.

- The Vendor advisory committee shall designate one of its members to serve as a member of the regional center board.

#### **Procedures for Recruiting and Nominating Trustees**

- The secretary sends out information to individuals in the NLACRC area who specialize in the provision, coordination, or funding of services to individuals with developmental disabilities and produce individuals whose skill sets or qualifications have been identified and being lacking in the current board composition according to Lanterman Act requirements throughout the year to maintain board composition requirements. An information packet is sent to each prospective board applicant.
- The secretary tracks and follows-up on applications sent to prospective board members. This includes contacting the prospective board member to ascertain if assistance is needed to complete the application or if there is a desire to speak with a current board member. The secretary will submit all completed applications to the committee, arrange required interviews with the committee and executive director, as well as record any action on the application the committee takes.
- The Nominating Committee should consider the various positions to be filled if there are new (1-year appointments) or returning (3-year appointments). In nominating new board members, the committee shall give due consideration to the need for continuity of the board, both in the short term and the long term.
- The committee is to present the names of nominees to the board with a brief statement regarding each individual nominated, including whether the candidate has any special knowledge or characteristics detailed in Welfare and Institutions Code Section 4622.
- ~~The board will be informed of applicants who were interviewed but not nominated.~~
- Formal nomination may take place at regular board meetings. Nominations may also be made from the floor. Nominations from the floor may only be of individuals who have submitted an application to serve on the board and shall be in writing (signed by four members of the board in addition to the person making the nomination), with the consent of the person being nominated. In the event of a nomination from the floor, the Nominating Committee shall meet and interview any individuals so nominated who have not previously been interviewed.
- The Nominating Committee shall provide a report and recommendation on their meeting with the individual nominated from the floor based on their subsequent interview.

- The Board of Trustees elects new members at the meeting subsequent to the meeting at which nominations are made with a ballot prepared by the Nominating Committee.
- If there have been no nominations from the floor for board members, and nominees to be voted on do not exceed vacancies, voting shall be by voice vote.
- If a Board member(s) requests that the vote be conducted by written ballot, the requesting Board member(s) must make that clear during the nomination phase to enable the Secretary to prepare the ballots for the election.
- Board member candidates receiving the most votes will be seated.
- The board secretary and Board Support shall tally the ballots. They will present the results to the board president. The president will then announce the results of the vote to the board.
- Letters advising of election to the board are sent to the newly elected members within **five working days following the meeting**; a copy of the Conflict-of-Interest Statement and a Board Responsibility/Commitment Statement are sent with the letter.
- Board Support prepares an electronic file for each of the newly elected members of the board that is to be maintained and kept by the center.
- Letters advising persons that were not elected are sent to the other applicants within **five working days following the meeting**.

Currently, NLACRC does not meet the required composition make up in the areas of:

- ~~Skills and Expertise – Legal~~
- ~~Race – White~~

### **Board Recruitment Strategies**

~~It is the intent of the board to recruit and onboard trustee(s) to meet the statutory composition requirement as expeditiously as possible for the committee positions yet to be filled in the next 120 days.~~ The Nominating Committee has established a recruitment campaign that includes weekly announcements through all social media platforms used by the Center, such as the Newsletter, e-mail blast announcements, Instagram, and Facebook. Additional search strategies will include, and not be limited to, LinkedIn, the bar association, and other networks to help attract recruits. The Nominating Committee will review applicants that meet the requirements needed to fulfil the NLACRC’s Composition Requirements. If the current applications on file do not produce candidates for nomination to the board, NLACRC will promptly reengage in active recruitment of additional applicants, and the board may consider a paid platform such as BoardSource (a nonprofit board resource) to identify board recruits specific to the composition needs of the board.

### **Interview and Vetting Process:**

#### **Timeline of Interview**

Below is the timeline to be adhered to with regards to the Interview process for Board of Trustees applicants.

#### **December 15<sup>th</sup> Deadline for Applications for the Following Board Election Cycle**

Approved 11/13/2024

- Applicants will receive confirmation receipt of their application within 10 working days
- The Nominating committee will review applicants at their next meeting, following receipt of the application

**Pipeline Applications**

- Applicants that are not chosen to proceed, but could fulfill a position in the future, will be kept on file.

- These are Pipeline Applicants.
- Applicants will receive confirmation receipt of their application within 10 working days

### **Meeting Board Composition Needs or Vacant Seat**

- In the event that there is an emergency need to fill a vacancy on the board and for immediate seating of a new Board member:
  - The Nominating Committee will hold additional meetings, if necessary, to move forward with new applicants or pipeline applicants
- In the event that the Board Composition requirements are not being met:
  - The Nominating Committee will hold additional meetings, if necessary, to move forward with new applicants or pipeline applicants.
  - Additional marketing platforms, including NLACRC Website, Facebook, LinkedIn, and other social media, will be utilized to promote the request for applicants.

### **Interview Questions**

#### **1. Background – Personal**

- **Question:** Please give us a brief overview about yourself
- **Question:** Why do you want to volunteer to serve on our board?

#### **2. Background – Professional/Board Experience**

- **Question:** What personal, professional, or volunteer experience do you think you could bring to the board?
- **Question:** Have you attended any of our board or committee meetings at NLACRC or any other Regional Center?
- **Question:** Are you familiar with Robert’s Rules of Order?

#### **3. Communication/Inter-personal Relationships**

- **Question:** Please tell us about your experience working with groups or committees.
- **Question:** Are you able to speak up and share your thoughts with others who may have a difference of opinion?
- **Question:** What experience do you have working as a team member and finding common ground with others?

#### **4. Commitment**

- **Question:** There are 5 committees that Board Members can participate in (including the Vendor Advisory Committee). Can you make the commitment to attend the monthly board meeting and additional monthly committee meeting to support the Board in this role, if selected?
- **Question:** Would you also be willing to participate in our annual legislative events and meetings?
- **Question:** If you were elected to serve on our board, can you see yourself in the future assuming increased responsibilities, for instance becoming a committee chairperson or board officer?

5. **Work Management**

- **Question:** Prior to each meeting, within 7 days, you will be sent the agenda and meeting materials. Are you willing to take some time to review these materials prior to coming to the meeting so you are prepared to discuss the issues at hand?

6. **Final Question:** Do you have any questions for us?

**Interview Scoring Sheet**

Each Interviewer must complete the scoring sheet at the time of the interview and return it to Board Support.

*See Scoring Sheet Attached*

**Applicant Decisions**

Nominating Committee will meet to determine which applicants will move forward to the Board of Trustees for final approval taking into consideration all factors including, but not limited to, the need to fulfill the requirements of Welfare and Institutions Code 4622.

**Conflict of Interest**

It is important that board members avoid conflicts of interest. Conflicts arise when members (or their employers) may benefit from issues a board votes on. That can include making money as a result of a board decision. To prevent conflicts of interest board members should abide by state law, and no member of the board shall be any of the following:

- An employee of the Department of Developmental Services or any state or local agency that provides services to a regional center consumer.
- An employee or a member of the State Council or Area Board.
- Any person who has a financial interest in Regional Center operations, except as a consumer of Regional Center services.
- Every new board applicant shall complete the conflict-of-interest statement **and submit with their application.**

Special note: A person with a developmental disability who receives employment through a provider is not excluded from serving on the board based solely upon employment services.

Attachments:

*NLACRC's Board of Trustees Interview Scoring Sheet*

REPORT ON PERSONNEL CLASSIFICATIONS - FY 2024-2025  
 NORTH LOS ANGELES COUNTY REGIONAL CENTER  
 EFFECTIVE AS OF FEBRUARY 24, 2025

PERSONNEL CLASSIFICATION	RATE TYPE <sup>1</sup>	Minimum – Maximum Salary Range
Accountant	Hourly	\$33.71 - \$47.63
Accountant Junior	Hourly	\$29.49 - \$41.66
Accounting Specialist	Hourly	\$25.85 - \$36.54
Accounting Specialist Senior	Hourly	\$26.33 - \$37.18
Accounting Supervisor	Monthly	\$8,185.97 - \$11,051.06
Accounting/Payroll Analyst	Hourly	\$36.36 - \$51.37
Administrative Assistant	Hourly	\$28.62 - \$41.25
Aging Adult Specialist	Hourly	\$29.49 - \$41.66
Applications Administrator I	Hourly	\$36.89 - \$52.13
Applications Developer and Integrator	Hourly	\$61.47 - \$86.86
<del>Assistant Psychological Supervisor</del>	<del>Monthly</del>	<del>\$8,211.00 – \$9,775.00</del>
Associate CSC	Hourly	\$22.90 - \$32.36
Autism Program Clinical Services Specialist	Hourly	\$42.97 - \$60.74
<del>Autism Program Coordinator-Specialist</del>	<del>Hourly</del>	<del>\$42.97 – \$60.74</del>
Behavioral Consultant	Hourly	\$42.97 - \$60.74
Behavioral Services Manager	Monthly	\$12,870.04 - \$17,374.56
Behavioral Services Supervisor	Monthly	\$11,232.62 - \$15,164.03
Change Management Project Manager	Monthly	\$7,345.00 - \$9,916.83

<sup>1</sup>Monthly Salary Ranges for Exempt Staff and Hourly Salary Ranges for Non-Exempt Staff.  
 Updated as of 2/19/2026 and adopted by the Board as of \_\_/\_\_/2026

REPORT ON PERSONNEL CLASSIFICATIONS - FY 2024-2025  
 NORTH LOS ANGELES COUNTY REGIONAL CENTER  
 EFFECTIVE AS OF FEBRUARY 24, 2025

PERSONNEL CLASSIFICATION	RATE TYPE <sup>1</sup>	Minimum – Maximum Salary Range
Chief Financial Officer	Monthly	\$15,156.12 - \$20,460.77
<del>Chief Information Officer</del>	<del>Monthly</del>	<del>\$17,269.33 - \$23,313.60</del>
Clinical Services Director	Monthly	\$19,475.52 - \$29,060.27
Community Living Specialist	Hourly	\$29.49 - \$42.10
Community Services Director	Monthly	\$12,142.73 - \$16,392.69
Community Services Housing Specialist	Hourly	\$29.49 - \$41.66
Community Services Manager	Monthly	\$9,257.77 - \$12,497.99
Community Services Specialist	Hourly	\$29.49 - \$42.10
Community Services Specialist - CPP	Hourly	\$29.49 - \$41.66
Community Services Specialist - Performance QA Specialist	Hourly	\$29.49 - \$41.66
Community Services Specialist - QA	Hourly	\$29.49 - \$41.66
Community Services Specialist - QA/ CPP	Hourly	\$29.49 - \$41.66
Community Services Supervisor - BS	Monthly	\$7,666.92 - \$10,350.35
Community Services Supervisor - MS	Monthly	\$8,050.24 - \$10,867.82
Consumer Advocate/ Consumer Advocate Bilingual	Hourly	\$22.29 - \$32.87
Consumer Services Coordinator - Intake	Hourly	\$26.33 - \$40.13
Consumer Services Coordinator / Service Coordinator / Service Coordinator - Bilingual	Hourly	\$26.33 - \$40.13
Consumer Services Director	Monthly	\$11,429.91 - \$15,430.38
Consumer Services Manager	Monthly	\$9,257.77 - \$12,497.99

<sup>1</sup>Monthly Salary Ranges for Exempt Staff and Hourly Salary Ranges for Non-Exempt Staff.  
 Updated as of 2/19/2026 and adopted by the Board as of / /2026

REPORT ON PERSONNEL CLASSIFICATIONS - FY 2024-2025  
 NORTH LOS ANGELES COUNTY REGIONAL CENTER  
 EFFECTIVE AS OF FEBRUARY 24, 2025

PERSONNEL CLASSIFICATION	RATE TYPE <sup>1</sup>	Minimum – Maximum Salary Range
Consumer Services Specialist - Specialized	Hourly	\$29.49 - \$43.34
Consumer Services Supervisor - BS	Monthly	\$7,161.85 - \$9,668.49
Consumer Services Supervisor - CPP/CRDP/SDP	Monthly	\$7,666.92 - \$10,350.35
Consumer Services Supervisor – Intake	Monthly	\$7,518.77 - \$9,541.81
<del>Consumer Services Supervisor – LCSW</del>	Monthly	\$7,666.92 - \$10,350.35
Consumer Services Supervisor - MS	Monthly	\$7,519.94 - \$10,350.35
Consumer Services Transition Liaison	Hourly	\$31.58 - \$44.63
Contract Administration & Privacy Supervisor	Monthly	\$7,239.50 - \$10,564.41
Contract Administration and Privacy Manager	Monthly	\$8,336.43 - \$11,254.19
Contract and Compliance Specialist	Hourly	\$31.58 - \$45.51
Contract and Compliance Supervisor	Monthly	\$8,050.24 - \$10,867.82
Controller	Monthly	\$11,933.46 - \$16,110.17
CPP COMMUNITY SERVICES SPECL - RQA	Hourly	\$29.49 - \$41.66
Data Analyst – Quality Improvement Auditor	Hourly	\$36.36 - \$51.37
Deaf Services Specialist	Hourly	\$31.58 - \$44.63
DEIB Supervisor	Monthly	\$7,666.92 - \$10,350.35
Dental Consultant	Hourly	\$38.30 - \$54.14
Deputy Director	Monthly	\$13,913.19 - \$21,564.12
Director of Finance	Monthly	\$12,209.95 - \$16,994.78
Director of Privacy and Compliance	Monthly	\$11,536.80 - \$14,215.23

<sup>1</sup>Monthly Salary Ranges for Exempt Staff and Hourly Salary Ranges for Non-Exempt Staff.  
 Updated as of 2/19/2026 and adopted by the Board as of / /2026

REPORT ON PERSONNEL CLASSIFICATIONS - FY 2024-2025  
 NORTH LOS ANGELES COUNTY REGIONAL CENTER  
 EFFECTIVE AS OF FEBRUARY 24, 2025

PERSONNEL CLASSIFICATION	RATE TYPE <sup>1</sup>	Minimum – Maximum Salary Range
Due Process Officer	Monthly	\$6,900.81 - \$10,420.52
Emergency Management Specialist	Monthly	\$7,839.55 - \$10,583.39
Employment Specialist	Hourly	\$29.49 - \$41.66
Executive Administrative Assistant/ Executive Administrative Assistant Bilingual	Hourly	\$36.36 - \$51.37
Executive Director	Monthly	\$19,125.00 - \$27,625.00
<del>Facilities Services Manager</del>	<del>Monthly</del>	<del>\$8,169.18 - \$11,028.39</del>
Facilities Supervisor	Monthly	\$6,952.49 - \$9,385.87
Fair Hearings and Administrative Procedures Manager	Monthly	\$9,285.09 - \$12,534.87
Federal Revenue Supervisor	Monthly	\$7,161.85 - \$9,668.49
Federal Revenues Specialist	Hourly	\$29.49 - \$41.66
Floater Specialist	Hourly	\$29.49 - \$41.66
Health and Safety Waiver Support Specialist	Hourly	\$29.49 - \$41.66
Human Resources Coordinator	Hourly	\$32.01 - \$45.23
Human Resources Director	Monthly	\$12,209.95 - \$16,994.78
Human Resources Generalist	Hourly	\$34.05 - \$48.10
Human Resources Manager	Monthly	\$9,393.38 - \$12,952.37
Human Resources Specialist I	Hourly	\$32.01 - \$45.23
Human Resources Specialist II	Hourly	\$33.61 - \$47.48
Human Resources Supervisor	Monthly	\$8,265.47 - \$11,158.38
Individuals with Disabilities Education Act Specialist (IDEA Specialist)	Hourly	\$38.07 - \$53.80

<sup>1</sup>Monthly Salary Ranges for Exempt Staff and Hourly Salary Ranges for Non-Exempt Staff.  
 Updated as of 2/19/2026 and adopted by the Board as of / /2026

REPORT ON PERSONNEL CLASSIFICATIONS - FY 2024-2025  
 NORTH LOS ANGELES COUNTY REGIONAL CENTER  
 EFFECTIVE AS OF FEBRUARY 24, 2025

PERSONNEL CLASSIFICATION	RATE TYPE <sup>1</sup>	Minimum – Maximum Salary Range
Infrastructure Engineer	Hourly	\$61.47 - \$86.86
Intake Associate/ Intake Associate Bilingual	Hourly	\$22.29 - \$31.50
Intake Specialist	Hourly	\$29.49 - \$41.66
Intake Supervisor	Monthly	\$7,518.77 - \$9,541.81
iSeries System Operator	Hourly	\$31.39 - \$44.34
IT Business Analyst	Hourly	\$43.61 - \$62.24
IT Director	Monthly	\$12,589.57 - \$19,354.03
<del>IT Lead Training</del>	<del>Hourly</del>	<del>\$32.01 - \$45.23</del>
IT Operations Manager	Monthly	\$11,863.61 - \$16,015.87
IT Specialist I	Hourly	\$35.19 - \$49.72
IT Specialist II	Hourly	\$36.89 - \$53.18
IT Supervisor	Monthly	\$9,583.33 - \$11,666.66
IT Support Manager	Monthly	\$11,567.48 - \$15,616.10
Judicial/Forensics Specialist	Hourly	\$31.58 - \$44.63
Lead IT Specialist	Hourly	\$43.61 - \$61.62
Lead Training Consumer Services Coordinator	Hourly	\$33.71 - \$47.63
LGBTQ+ Specialist	Hourly	\$29.49 - \$41.66
Medical Services Manager	Monthly	\$16,527.18 - \$23,928.32
Nurse Consultant	Hourly	\$42.97 - \$60.74
<del>Nurse Consultant – LVN</del>	<del>Hourly</del>	<del>\$38.30 - \$54.14</del>

1Monthly Salary Ranges for Exempt Staff and Hourly Salary Ranges for Non-Exempt Staff.  
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REPORT ON PERSONNEL CLASSIFICATIONS - FY 2024-2025  
 NORTH LOS ANGELES COUNTY REGIONAL CENTER  
 EFFECTIVE AS OF FEBRUARY 24, 2025

PERSONNEL CLASSIFICATION	RATE TYPE <sup>1</sup>	Minimum – Maximum Salary Range
Nurse Consultant - RN	Hourly	\$42.97 - \$60.74
Nursing Services Supervisor	Monthly	\$10,437.64 - \$14,090.81
Office Assistant I	Hourly	\$20.86 - \$30.05
Office Assistant II	Hourly	\$21.41 - \$30.56
Office Assistant III	Hourly	\$22.90 - \$32.36
Office Services Assistant	Hourly	\$28.62 - \$40.84
Officer of the Day Specialist	Hourly	\$29.49 - \$41.66
Operations Accounting Supervisor	Monthly	\$8,185.97 - \$11,051.06
Outreach Language Specialist	Hourly	\$31.58 - \$44.63
<del>Parent and Family Support Specialist</del>	Hourly	\$29.49 - \$41.66
Participant Choice Specialist	Hourly	\$31.58 - \$44.63
Payroll Accountant	Hourly	\$34.05 - \$48.10
Payroll Specialist	Hourly	\$32.01 - \$45.23
Placement Specialist	Hourly	\$29.49 - \$41.66
Psychological and Intake Manager	Monthly	\$12,870.04 - \$17,374.56
Psychological Services Supervisor	Monthly	\$11,232.62 - \$15,164.03
Psychologist, Ph.D.	Hourly	\$46.24 - \$65.35
Public Information Legislative Specialist	Hourly	\$33.61 - \$47.48
Public Information Manager	Monthly	\$9,677.45 - \$13,064.56
Public Information Specialist	Hourly	\$29.49 - \$41.66

<sup>1</sup>Monthly Salary Ranges for Exempt Staff and Hourly Salary Ranges for Non-Exempt Staff.  
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REPORT ON PERSONNEL CLASSIFICATIONS - FY 2024-2025  
 NORTH LOS ANGELES COUNTY REGIONAL CENTER  
 EFFECTIVE AS OF FEBRUARY 24, 2025

PERSONNEL CLASSIFICATION	RATE TYPE <sup>1</sup>	Minimum – Maximum Salary Range
Public Information Supervisor	Monthly	\$7,161.85 - \$9,668.49
Public Records Act (PRA) Specialist	Hourly	\$31.39 - \$39.14
Quality Improvement and Outcomes Director	Monthly	\$13,282.25 - \$17,833.33
Quality Improvement and Outcomes Supervisor	Monthly	\$7,122.57 - \$9,615.48
<del>Quality Improvement and Outcomes Manager</del>	Monthly	\$9,008.64 - \$12,161.66
Records and Document Management Supervisor	Monthly	\$7,161.85 - \$9,668.49
Recruiting Manager	Monthly	\$9,393.38 - \$12,952.37
<del>Resource Developer (inclusive of CPP, Residential and Day Program)</del>	Hourly	\$29.49 - \$41.66
Resource Development Specialist	Hourly	\$29.49 - \$41.66
Retired Annuitant - Accounting / Payroll Analyst	Hourly	\$36.36 - \$51.37
Retired Annuitant – Special Project Specialist (PT)	Hourly	\$32.01 - \$48.10
Risk Assessment Specialist	Hourly	\$29.49 - \$41.66
Risk Assessment Supervisor	Monthly	\$7,161.85 - \$9,668.49
SDP CSC Lead Training Specialist	Hourly	\$29.49 - \$41.66
Self-Determination Specialist	Hourly	\$31.58 - \$44.63
Senior Applications and Project Manager	Monthly	\$11,863.61 - \$16,015.87
Senior Contract and Privacy Specialist	Hourly	\$33.61 - \$47.48
Senior Manager, Facilities Service and Records Management	Monthly	\$11,271.59 - \$13,651.87
Service Coordinator Specialist - Enhanced Case Load	Hourly	\$31.58 - \$44.63
Sr. Psychological Services Specialist	Monthly	\$8,986.09 - \$12,131.23

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 Updated as of 2/19/2026 and adopted by the Board as of / /2026

REPORT ON PERSONNEL CLASSIFICATIONS - FY 2024-2025  
 NORTH LOS ANGELES COUNTY REGIONAL CENTER  
 EFFECTIVE AS OF FEBRUARY 24, 2025

PERSONNEL CLASSIFICATION	RATE TYPE <sup>1</sup>	Minimum – Maximum Salary Range
Systems Administrator	Hourly	\$55.86-\$78.91
Talent Acquisition Specialist I	Hourly	\$32.01 - \$45.23
Talent Acquisition Specialist II	Hourly	\$33.61 - \$47.48
<del>Technology Utilization Specialist</del>	<del>Hourly</del>	<del>\$36.89 – \$52.13</del>
Training and Development Manager	Monthly	\$9,209.20 - \$12,698.40
Training and Development Supervisor	Monthly	\$7,492.46 - \$10,114.83
Training Specialist - CM Training Facilitator	Hourly	\$34.05 - \$48.10
Training Specialist - Instructional Designer	Hourly	\$33.61 - \$47.48
Training Specialist I	Hourly	\$32.01 - \$45.23
Training Specialist II	Hourly	\$34.05 - \$48.10
Transfer Coordinator	Hourly	\$20.86 - \$29.47
Vendor Coordinator	Hourly	\$20.86 - \$29.47
Workforce & Employment Specialist	Hourly	\$29.49 - \$41.66

1Monthly Salary Ranges for Exempt Staff and Hourly Salary Ranges for Non-Exempt Staff.  
 Updated as of 2/19/2026 and adopted by the Board as of / /2026

REPORT ON PERSONNEL CLASSIFICATIONS - FY 2024-2025  
 NORTH LOS ANGELES COUNTY REGIONAL CENTER  
 EFFECTIVE AS OF March 10, 2025

PERSONNEL CLASSIFICATION	RATE TYPE <sup>1</sup>	Minimum – Maximum Salary Range
Accountant	Hourly	\$33.71 - \$47.63
Accountant Junior	Hourly	\$29.49 - \$41.66
Accounting Specialist	Hourly	\$25.85 - \$36.54
Accounting Specialist Senior	Hourly	\$26.33 - \$37.18
Accounting Supervisor	Monthly	\$8,185.97 - \$11,051.06
Accounting/Payroll Analyst	Hourly	\$36.36 - \$51.37
Administrative Assistant	Hourly	\$28.62 - \$41.25
Aging Adult Specialist	Hourly	\$29.49 - \$41.66
Applications Administrator I	Hourly	\$36.89 - \$52.13
Applications Developer and Integrator	Hourly	\$61.47 - \$86.86
<del>Assistant Psychological Supervisor</del>	<del>Monthly</del>	<del>\$8,211.00 – \$9,775.00</del>
Associate CSC	Hourly	\$22.90 - \$32.36
Autism Program Clinical Services Specialist	Hourly	\$42.97 - \$60.74
<del>Autism Program Coordinator Specialist</del>	<del>Hourly</del>	<del>\$42.97 – \$60.74</del>
Behavioral Consultant	Hourly	\$42.97 - \$60.74
Behavioral Services Manager	Monthly	\$12,870.04 - \$17,374.56
Behavioral Services Supervisor	Monthly	\$11,232.62 - \$15,164.03
Change Management Project Manager	Monthly	\$7,345.00 - \$9,916.83

<sup>1</sup>Monthly Salary Ranges for Exempt Staff and Hourly Salary Ranges for Non-Exempt Staff.  
 Updated as of 02/19/2026 and adopted by the Board as of \_\_/\_\_/2026.

REPORT ON PERSONNEL CLASSIFICATIONS - FY 2024-2025  
 NORTH LOS ANGELES COUNTY REGIONAL CENTER  
 EFFECTIVE AS OF March 10, 2025

PERSONNEL CLASSIFICATION	RATE TYPE <sup>1</sup>	Minimum – Maximum Salary Range
Chief Financial Officer	Monthly	\$15,156.12 - \$20,460.77
<del>Chief Information Officer</del>	<del>Monthly</del>	<del>\$17,269.33 - \$23,313.60</del>
Clinical Services Director	Monthly	\$19,475.52 - \$29,060.27
Community Living Specialist	Hourly	\$29.49 - \$42.10
Community Services Director	Monthly	\$12,142.73 - \$16,392.69
Community Services Housing Specialist	Hourly	\$29.49 - \$41.66
Community Services Manager	Monthly	\$9,257.77 - \$12,497.99
Community Services Specialist	Hourly	\$29.49 - \$42.10
Community Services Specialist - CPP	Hourly	\$29.49 - \$41.66
Community Services Specialist - Performance QA Specialist	Hourly	\$29.49 - \$41.66
Community Services Specialist - QA	Hourly	\$29.49 - \$41.66
Community Services Specialist - QA/ CPP	Hourly	\$29.49 - \$41.66
Community Services Supervisor - BS	Monthly	\$7,666.92 - \$10,350.35
Community Services Supervisor - MS	Monthly	\$8,050.24 - \$10,867.82
Consumer Advocate/ Consumer Advocate Bilingual	Hourly	\$22.29 - \$32.87
Consumer Services Coordinator - Intake	Hourly	\$26.33 - \$40.13
Consumer Services Coordinator / Service Coordinator / Service Coordinator - Bilingual	Hourly	\$26.33 - \$40.13
Consumer Services Director	Monthly	\$11,429.91 - \$15,430.38
Consumer Services Manager	Monthly	\$9,257.77 - \$12,497.99

<sup>1</sup>Monthly Salary Ranges for Exempt Staff and Hourly Salary Ranges for Non-Exempt Staff.  
 Updated as of 02/19/2026 and adopted by the Board as of \_\_/\_\_/2026.

REPORT ON PERSONNEL CLASSIFICATIONS - FY 2024-2025  
 NORTH LOS ANGELES COUNTY REGIONAL CENTER  
 EFFECTIVE AS OF March 10, 2025

PERSONNEL CLASSIFICATION	RATE TYPE <sup>1</sup>	Minimum – Maximum Salary Range
Consumer Services Specialist - Specialized	Hourly	\$29.49 - \$43.34
Consumer Services Supervisor - BS	Monthly	\$7,161.85 - \$9,668.49
Consumer Services Supervisor - CPP/CRDP/SDP	Monthly	\$7,666.92 - \$10,350.35
Consumer Services Supervisor – Intake	Monthly	\$7,518.77 - \$9,541.81
<del>Consumer Services Supervisor – LCSW</del>	Monthly	\$7,666.92 - \$10,350.35
Consumer Services Supervisor - MS	Monthly	\$7,519.94 - \$10,350.35
Consumer Services Transition Liaison	Hourly	\$31.58 - \$44.63
Contract Administration & Privacy Supervisor	Monthly	\$7,239.50 - \$10,564.41
<del>Contract Administration and Privacy Manager</del>	Monthly	\$8,336.43 - \$11,254.19
Contract and Compliance Specialist	Hourly	\$31.58 - \$45.51
Contract and Compliance Supervisor	Monthly	\$8,050.24 - \$10,867.82
Controller	Monthly	\$11,933.46 - \$16,110.17
CPP COMMUNITY SERVICES SPECL - RQA	Hourly	\$29.49 - \$41.66
Data Analyst – Quality Improvement Auditor	Hourly	\$36.36 - \$51.37
Deaf Services Specialist	Hourly	\$31.58 - \$44.63
DEIB Supervisor	Monthly	\$7,666.92 - \$10,350.35
Dental Consultant	Hourly	\$38.30 - \$54.14
Deputy Director	Monthly	\$13,913.19 - \$21,564.12
Director of Finance	Monthly	\$12,209.95 - \$16,994.78
Director of Privacy and Compliance	Monthly	\$11,536.80 - \$14,215.23

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REPORT ON PERSONNEL CLASSIFICATIONS - FY 2024-2025  
 NORTH LOS ANGELES COUNTY REGIONAL CENTER  
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PERSONNEL CLASSIFICATION	RATE TYPE <sup>1</sup>	Minimum – Maximum Salary Range
Due Process Officer	Monthly	\$6,900.81 - \$10,420.52
Emergency Management Specialist	Monthly	\$7,839.55 - \$10,583.39
Employment Specialist	Hourly	\$29.49 - \$41.66
Executive Administrative Assistant/ Executive Administrative Assistant Bilingual	Hourly	\$36.36 - \$51.37
Executive Director	Monthly	\$19,125.00 - \$27,625.00
Facilities Services Manager	Monthly	<del>\$8,169.18 - \$11,028.39</del>
Facilities Supervisor	Monthly	\$6,952.49 - \$9,385.87
Fair Hearings and Administrative Procedures Manager	Monthly	\$9,285.09 - \$12,534.87
Federal Revenue Supervisor	Monthly	\$7,161.85 - \$9,668.49
Federal Revenues Specialist	Hourly	\$29.49 - \$41.66
Floater Specialist	Hourly	\$29.49 - \$41.66
Health and Safety Waiver Support Specialist	Hourly	\$29.49 - \$41.66
Human Resources Coordinator	Hourly	\$32.01 - \$45.23
Human Resources Director	Monthly	\$12,209.95 - \$16,994.78
Human Resources Generalist	Hourly	\$34.05 - \$48.10
Human Resources Manager	Monthly	\$9,393.38 - \$12,952.37
Human Resources Specialist I	Hourly	\$32.01 - \$45.23
Human Resources Specialist II	Hourly	\$33.61 - \$47.48
Human Resources Supervisor	Monthly	\$8,265.47 - \$11,158.38
Individuals with Disabilities Education Act Specialist (IDEA Specialist)	Hourly	\$38.07 - \$53.80

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REPORT ON PERSONNEL CLASSIFICATIONS - FY 2024-2025  
 NORTH LOS ANGELES COUNTY REGIONAL CENTER  
 EFFECTIVE AS OF March 10, 2025

PERSONNEL CLASSIFICATION	RATE TYPE <sup>1</sup>	Minimum – Maximum Salary Range
Infrastructure Engineer	Hourly	\$61.47 - \$86.86
Intake Associate/ Intake Associate Bilingual	Hourly	\$22.29 - \$31.50
Intake Specialist	Hourly	\$29.49 - \$41.66
Intake Supervisor	Monthly	\$7,518.77 - \$9,541.81
iSeries System Operator	Hourly	\$31.39 - \$44.34
IT Business Analyst	Hourly	\$43.61 - \$62.24
IT Director	Monthly	\$12,589.57 - \$19,354.03
<del>IT Lead Training</del>	<del>Hourly</del>	<del>\$32.01 - \$45.23</del>
IT Operations Manager	Monthly	\$11,863.61 - \$16,015.87
IT Specialist I	Hourly	\$35.19 - \$49.72
IT Specialist II	Hourly	\$36.89 - \$53.18
IT Supervisor	Monthly	\$9,583.33 - \$11,666.66
IT Support Manager	Monthly	\$11,340.66 - \$15,616.10
Judicial/Forensics Specialist	Hourly	\$31.58 - \$44.63
Lead IT Specialist	Hourly	\$43.61 - \$61.62
Lead Training Consumer Services Coordinator	Hourly	\$33.71 - \$47.63
LGBTQ+ Specialist	Hourly	\$29.49 - \$41.66
Medical Services Manager	Monthly	\$16,527.18 - \$23,928.32
Nurse Consultant	Hourly	\$42.97 - \$60.74
<del>Nurse Consultant – LVN</del>	<del>Hourly</del>	<del>\$38.30 - \$54.14</del>

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REPORT ON PERSONNEL CLASSIFICATIONS - FY 2024-2025  
 NORTH LOS ANGELES COUNTY REGIONAL CENTER  
 EFFECTIVE AS OF March 10, 2025

PERSONNEL CLASSIFICATION	RATE TYPE <sup>1</sup>	Minimum – Maximum Salary Range
Nurse Consultant - RN	Hourly	\$42.97 - \$60.74
Nursing Services Supervisor	Monthly	\$10,437.64 - \$14,090.81
Office Assistant I	Hourly	\$20.86 - \$30.05
Office Assistant II	Hourly	\$21.41 - \$30.56
Office Assistant III	Hourly	\$22.90 - \$32.36
Office Services Assistant	Hourly	\$28.62 - \$40.84
Officer of the Day Specialist	Hourly	\$29.49 - \$41.66
Operations Accounting Supervisor	Monthly	\$8,185.97 - \$11,051.06
Outreach Language Specialist	Hourly	\$31.58 - \$44.63
<del>Parent and Family Support Specialist</del>	Hourly	\$29.49 - \$41.66
Participant Choice Specialist	Hourly	\$31.58 - \$44.63
Payroll Accountant	Hourly	\$34.05 - \$48.10
Payroll Specialist	Hourly	\$32.01 - \$45.23
Placement Specialist	Hourly	\$29.49 - \$41.66
Psychological and Intake Manager	Monthly	\$12,870.04 - \$17,374.56
Psychological Services Supervisor	Monthly	\$11,232.62 - \$15,164.03
Psychologist, Ph.D.	Hourly	\$46.24 - \$65.35
Public Information Legislative Specialist	Hourly	\$33.61 - \$47.48
Public Information Manager	Monthly	\$9,677.45 - \$13,064.56
Public Information Specialist	Hourly	\$29.49 - \$41.66

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REPORT ON PERSONNEL CLASSIFICATIONS - FY 2024-2025  
 NORTH LOS ANGELES COUNTY REGIONAL CENTER  
 EFFECTIVE AS OF March 10, 2025

PERSONNEL CLASSIFICATION	RATE TYPE <sup>1</sup>	Minimum – Maximum Salary Range
Public Information Supervisor	Monthly	\$7,161.85 - \$9,668.49
Public Records Act (PRA) Specialist	Hourly	\$31.39 - \$39.14
Quality Improvement and Outcomes Director	Monthly	\$13,282.25 - \$17,833.33
<del>Quality Improvement and Outcomes Manager</del>	Monthly	\$9,008.64 - \$12,161.66
Records and Document Management Supervisor	Monthly	\$7,161.85 - \$9,668.49
Recruiting Manager	Monthly	\$9,393.38 - \$12,952.37
<del>Resource Developer (inclusive of CPP, Residential and Day Program)</del>	Hourly	\$29.49 - \$41.66
Resource Development Specialist	Hourly	\$29.49 - \$41.66
Retired Annuitant - Accounting / Payroll Analyst	Hourly	\$36.36 - \$51.37
Retired Annuitant – Special Project Specialist (PT)	Hourly	\$34.05 - \$48.10
Risk Assessment Specialist	Hourly	\$29.49 - \$41.66
Risk Assessment Supervisor	Monthly	\$7,161.85 - \$9,668.49
SDP CSC Lead Training Specialist	Hourly	\$29.49 - \$41.66
Self-Determination Specialist	Hourly	\$31.58 - \$44.63
Senior Applications and Project Manager	Monthly	\$11,863.61 - \$16,015.87
<del>Senior Contract and Privacy Specialist</del>	Hourly	\$33.61 - \$47.48
Senior Manager, Facilities Service and Records Management	Monthly	\$11,271.59 - \$13,651.87
Service Coordinator Specialist - Enhanced Case Load	Hourly	\$31.58 - \$44.63
Sr. Psychological Services Specialist	Monthly	\$8,986.09 - \$12,131.23

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REPORT ON PERSONNEL CLASSIFICATIONS - FY 2024-2025  
 NORTH LOS ANGELES COUNTY REGIONAL CENTER  
 EFFECTIVE AS OF March 10, 2025

PERSONNEL CLASSIFICATION	RATE TYPE <sup>1</sup>	Minimum – Maximum Salary Range
Systems Administrator	Hourly	\$55.86-\$78.91
<del>Technology Utilization Specialist</del>	<del>Hourly</del>	<del>\$36.89 – \$52.13</del>
Training and Development Manager	Monthly	\$9,209.20 - \$12,698.40
Training and Development Supervisor	Monthly	\$7,492.46 - \$10,114.83
Training Specialist - CM Training Facilitator	Hourly	\$34.05 - \$48.10
Training Specialist - Instructional Designer	Hourly	\$33.61 - \$47.48
Training Specialist I	Hourly	\$32.01 - \$45.23
Training Specialist II	Hourly	\$34.05 - \$48.10
Transfer Coordinator	Hourly	\$20.86 - \$29.47
Vendor Coordinator	Hourly	\$20.86 - \$29.47
Workforce & Employment Specialist	Hourly	\$29.49 - \$41.66

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**North Los Angeles County Regional Center**  
**Director's Report**  
March 2026

**1. NLACRC Spotlight:**

**A. Organizational Insights Forums – All Staff Meeting Feedback**

- i. During the first quarter, NLACRC's Executive Leadership Team conducted Organizational Insights Forums across all three office locations to provide updates and engage directly with staff.
  - 1. Staff continue to rate these forums highly—averaging 4 out of 5 on a Likert scale—reflecting appreciation for leadership's transparency and open communication.
  - 2. Leadership shared progress on decreasing service coordinator caseload ratios and acknowledged that, while improvements are underway, the pace has not yet met staff expectations—particularly given increasing compliance requirements.
  - 3. The forums provided an opportunity for candid dialogue, reinforcing NLACRC's commitment to continuous improvement, staff support, and organizational accountability.

**2. Department of Developmental Services (DDS) Updates:**

**A. Planning for Implementation of Grievance Procedure**

- i. Statewide Grievance Data System
  - 1. DDS is developing a centralized data system to improve the tracking of complaints, grievances, appeals, and whistleblower reports across the statewide system.
  - 2. Internal testing is currently underway, with full operational readiness anticipated in March–April 2026.
  - 3. Regional centers will receive training in May, with statewide implementation planned for July 1, 2026. DDS will provide ongoing support during the rollout.
  - 4. The goal of the new system is to strengthen transparency, consistency, and accountability in how concerns are addressed statewide.

**B. HIPAA Proposed Changes**

- i. Federal HIPAA Compliance Updates
  - 1. Proposed federal updates to HIPAA would introduce stricter privacy and security requirements beginning in May 2026.
  - 2. DDS is reviewing the proposed changes and assessing potential impacts on regional centers and service providers.
  - 3. Additional guidance will be shared as more information becomes available.

### **C. Quality Incentive Program (QIP) Deadlines and Processes**

- i. Eligibility and Compliance Requirements
  1. QIP eligibility continues to require independent audits, Electronic Visit Verification (EVV) registration, and Home and Community-Based Services (HCBS) compliance.
  2. DDS is preparing simplified guidance materials to clearly outline timelines, expectations, and related rate information.
- ii. Provider Outreach and Support
  1. DDS will provide regional centers with information regarding providers who have not yet completed required surveys.
  2. Targeted outreach will occur to support providers in meeting eligibility requirements and maintaining access to incentive funding.

### **D. Self-Determination Program (SDP) Updates**

- i. Orientation and Community Engagement
  1. DDS has updated SDP orientation and community presentation materials to reflect recent changes.
  2. Statutorily required 45-day public comment periods will be provided for proposed updates.
- ii. Financial Management Services (FMS) Updates
  1. FMS standards and procedures are under review, with a statutory deadline of March 2027.
  2. DDS has indicated its intent to improve statewide consistency and quality oversight, with additional details to be shared as planning progresses.

## **3. ARCA Updates:**

### **A. ARCA Grass Roots – State Capitol Advocacy (March 3, 2026)**

- i. On March 3, 2026, the Association of Regional Center Agencies (ARCA), regional center representatives, self-advocates, families, and providers met with state legislators at the Capitol to advocate for policies that strengthen California’s developmental services system.
  1. Workforce Development – AB 2324 (Jeff Gonzalez)
    - AB 2324 would establish a Youth Caregivers Career Pathway for students in grades 9-12, recognizing youth family caregivers and creating an early pipeline into the Direct Support Professional (DSP) workforce.
    - The proposal calls for development of the pathway by July 1, 2026, helping address long-term workforce shortages and promoting career opportunities in the developmental services field.
  2. Medi-Cal Dental Billing Fix – AB (Arambula, TBD)

- This proposal would correct Medi-Cal Dental billing rules to allow Behavioral Management (D9920) to be billed as a standalone service up to three times per year.
  - After three visits, the code would need to be paired with a procedure.
  - The change aims to prevent providers from going unpaid and ensure continued access to dental care for individuals who require behavioral supports during treatment.
3. 60<sup>th</sup> Anniversary of Regional Centers – Concurrent Resolution (Author TBD)
    - A concurrent resolution will recognize 2026 as the 60<sup>th</sup> anniversary of California’s first two pilot regional centers, Golden Gate Regional Center (GCRC) and Frank D. Lanterman Regional Center (FDLRC), established by AB 691 in 1966.
- ii. Stabilizing Regional Center Funding
    1. Advocacy efforts will focus on modernizing the regional center funding formula to better reflect actual staffing and operational costs.
    2. Stakeholders will seek to protect prior rate investments and update rates impacted by cost increases associated with AB 2423.
    3. These efforts are supported by ARCA in partnership with the Lanterman Coalition and CalTASH to ensure the long-term sustainability and effectiveness of the developmental services system.

**4. Center Updates:**

**A. Recruitment**

- i. Total # of positions filled: 940
  1. Total # of positions authorized: 1066
- ii. March 2026 New Hires
  1. 1<sup>st</sup> Cycle (3/9/2026): 16 unconfirmed
  2. 2<sup>nd</sup> Cycle (3/23/2026): 2 unconfirmed

**B. Consumer Statistics:**

- i. Total Served: 41,629
  1. Early Start: 4,926
  2. Lanterman: 33,862
- ii. Breakdown of all three valleys:
  1. AV (Early Start & Lanterman): 9,963
  2. SCV (Early Start & Lanterman): 4,612
  3. SFV (Early Start & Lanterman): 24,567
- iii. Intake all three valleys: 684 & Early Start Intake: 401
- iv. All other categories not captured in Early Start, Lanterman, and Intake, such as Provisional, Enhanced, Specialized, and other which would total: 1,402

**C. Social Recreation Reimbursement**

- i. Consumer and family reimbursements continue to increase. Since program inception, approximately 4,595 consumers have been served, with 8,715 active authorizations.
- ii. Intake averages 4.6 days, with payment processing typically completed within 5–7 days, depending on communication with the payee and payment method (credit card, electronic funds transfer, or check).
- iii. A survey of families utilizing social recreation services found high participation, with only a small percentage reporting they are not using the service.
- iv. The Social Recreation Specialist (SRS) continues outreach through support groups, including presentations to the Farsi Parent Support Group on February 6 (five parents in attendance), with upcoming sessions for the Black & African Support Group (April 8) and the Filipino Support Group (May 18).
- v. The SRS also provides office hours and training for Consumer Service Coordinators (CSCs), including guidance on social recreation funding, Notice of Action (NOA) processes, complex cases, and available resources.
- vi. Social Recreation Parent University videos are currently in development and are expected to launch later this year.

**D. Compliance Activities**

- i. QA conducted 133 residential visits
  1. 58 Unannounced In-Person Visits
  2. 4 Corrective Action Plans developed with residential providers (detailed below)
  3. 0 Plan of Improvement with a non-licensed residential provider (detailed below)

**5. Outreach:**

**A. Regional Center on Wheels – Kaiser Permanente Panorama City**

- i. On February 4, 2026, Diversity, Equity, Inclusion & Belonging (DEIB) outreach staff hosted a Regional Center on Wheels event at Kaiser Permanente Panorama City in the San Fernando Valley.
- ii. Staff tabled onsite, providing information on Regional Center eligibility, Early Start services, Parent University, social recreation opportunities, and guidance on completing applications.
- iii. The event also provided an opportunity to connect with Kaiser staff to increase awareness of the referral process and strengthen collaboration to better support families.

**B. Project Joy – Opening Doors Parenting Classes**

- i. On February 4, 2026, Antelope Valley outreach staff presented on Regional Center services at Project Joy’s Opening Doors Parenting Classes.
- ii. Staff shared information on eligibility, Early Start services, and common supports for children ages 0–5 and provided guidance on the application process.
- iii. The event supported families participating in Project Joy’s 10-week parenting and advocacy program and reflects NLACRC’s continued partnership with Antelope Valley organizations serving underserved communities.

**C. BD6 Family Day – Discovery Cube Science Center**

- i. On February 21, 2026, DEIB staff participated in Family Day at the Discovery Cube Science Center in Sylmar, hosted by LAUSD Board Member Kelly Gonez for families in Board District 6.
- ii. NLACRC hosted an outreach table alongside community organizations and shared information on services for school-age and transition-age youth, support groups, and Parent University resources.
- iii. The event provided an opportunity to connect with families and strengthen NLACRC’s ongoing collaboration with LAUSD and community partners.

**6. Upcoming Disability Organization Events/Activities**

- A.** Disability Rights California’s next board meeting—March 19, 2026
- B.** Self-Determination Local Advisory Committee meeting—March 19, 2026

**SLOS ANGELES COUNTY REGIONAL CENTER  
Board Member Reporting Out Form**

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**Name:** Juan Hernandez/Silvia Haro

**Meeting:** SDLVAC

**Date of Meeting:** February 19, 2026

|           |                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|-----------|-------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>1.</b> | <b>Number of Attendees</b>                | 33                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>2.</b> | <b>Public Input:</b>                      | <ul style="list-style-type: none"> <li>● <b>Lori shared:</b><br/>NLA SDP Email: selfdetermination@nlacrc.org<br/>NLACRC website: www.nlacrc.org<br/>NLACRC SDLAC Email: nlacrcsdlac@gmail.com<br/>SDP DVU Connect <a href="#">Self-Determination   Disability Voices United</a><br/>NLACRC Support Group- 1st Wednesday of the month.<br/>IF Round Table- 2nd Thurs of the month.<br/>She also shared the Feb 17 town hall meeting scheduled to discuss the renewal of the SDP waiver.</li> <li>● Kristianna encouraged everyone to review SDP waiver renewal as DDS is taking public feedback.</li> <li>● Jordan shared a resource fair occurring in Thousand Oaks.</li> <li>● Jon talked about a new bill aimed at helping families plan for the future, in light of immigration concerns.</li> </ul>                                                                                                                                                                                                                                                                                                                                                |
| <b>3.</b> | <b>Points of Discussion:</b>              | <ul style="list-style-type: none"> <li>● The committee reviewed the letter addressed to Senator Mengivar and Assemblymember Jackson regarding the preservation of SDP Implementation Funds.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| <b>4.</b> | <b>Reported out to Committee/Meeting:</b> | <ul style="list-style-type: none"> <li>● SDP Orientations will be transferred from regional centers to State Council. The purpose is to have consistency across the state.</li> <li>● San Diego Regional Center has a process where they do not lose SDP Implementation Funds. Lori asked SDP team to reach out to SDRC to discuss their process.</li> <li>● NLACRC recently sent out a survey created by Michael (committee member); however, participation was low. Michael encouraged the committee to send the survey to individuals that they know.</li> <li>● The committee discussed their plan to increase meaningful committee member participation and engagement. They agreed to share a list of relevant meetings and require two members to report back at each SDP committee meeting with updates and insights.</li> <li>● The committee needs to decide how they want to spend the SDP Implementation Funds that were recently posted. The goal is to come to an agreement by the next SDLAC meeting so that the RFP can be posted in April and we can implement services January 2027.</li> <li>● Rate Reform presentation.</li> </ul> |
| <b>5.</b> | <b>Area of Concerns:</b>                  | <ul style="list-style-type: none"> <li>● The committee is concerned with losing the SDP Implementation Funds that are intended to help individuals transition into the program.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| <b>6.</b> | <b>Action Items:</b>                      | <ul style="list-style-type: none"> <li>● The committee to work with State Council to fill the vacant position.</li> <li>● NLACRC to continue the Rate Reform discussion as there was confusion about the 90% vs 100% rates.</li> <li>● NLACRC to contact SDRC to collaborate on SDP Implementation Funds contracts.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| <b>7.</b> | <b>Questions for the Board:</b>           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| <b>8.</b> | <b>Miscellaneous</b>                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |



# North Los Angeles County Regional Center

Main 818-778-1900 • Fax 818-756-6140 | 9200 Oakdale Avenue #100, Chatsworth, CA 91311

www.nlacrc.org

## Self Determination Program Report - Implementation Updates

March 1, 2026

### North Los Angeles County Regional Center Statistics

Participants have completed Orientation from 2019-Present: **1,368** (increased by 60)

Total number of budgets that are certified: **805** (increased by 22)

Total number of spending plans that are approved: **730**

Total number of spending plans in progress: **47**

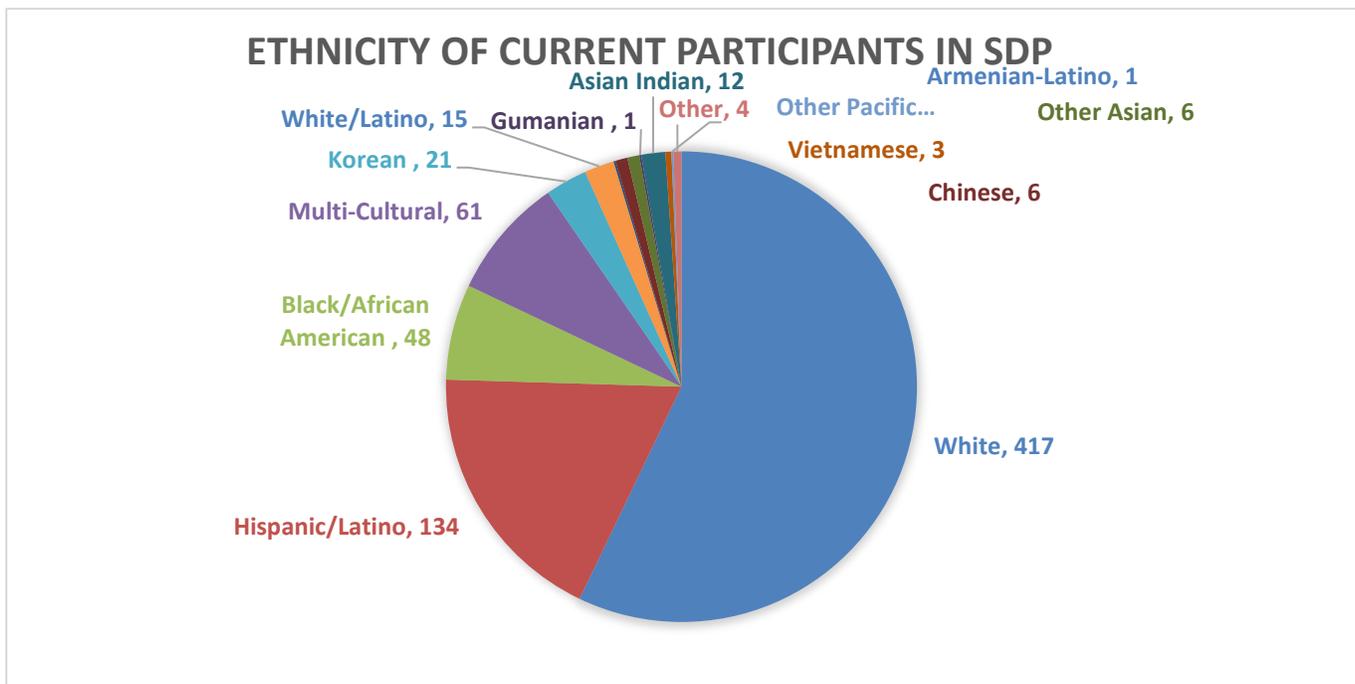
Total number of PCP's completed: **677** (increased by 21)

Total number of participants that did not continue after receiving budget: **3**

Total number of participants that have opted out of SDP: **17** (increased by 1)

Total number of Inter-Regional Center Transfers (out): **9**

Participants that have fully transitioned into SDP with approved spending plans and active SDP IPPs: **730** (22 Transitions)



#### Transitions based on ethnicity:

White: 11

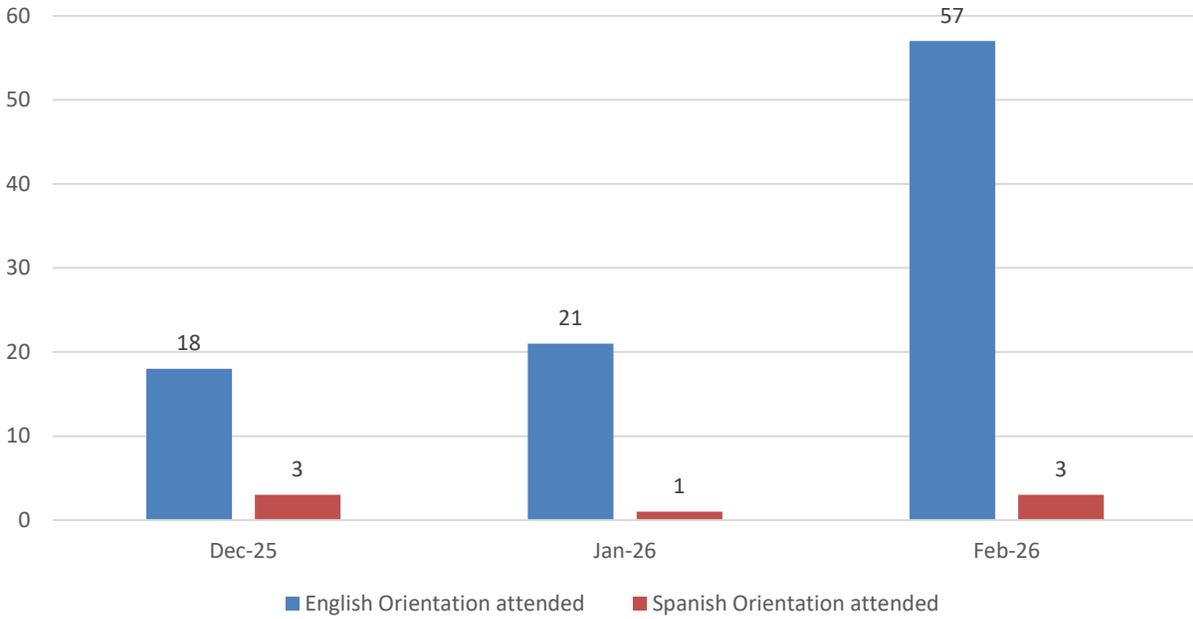
Latino/Hispanic: 3

African American: 6

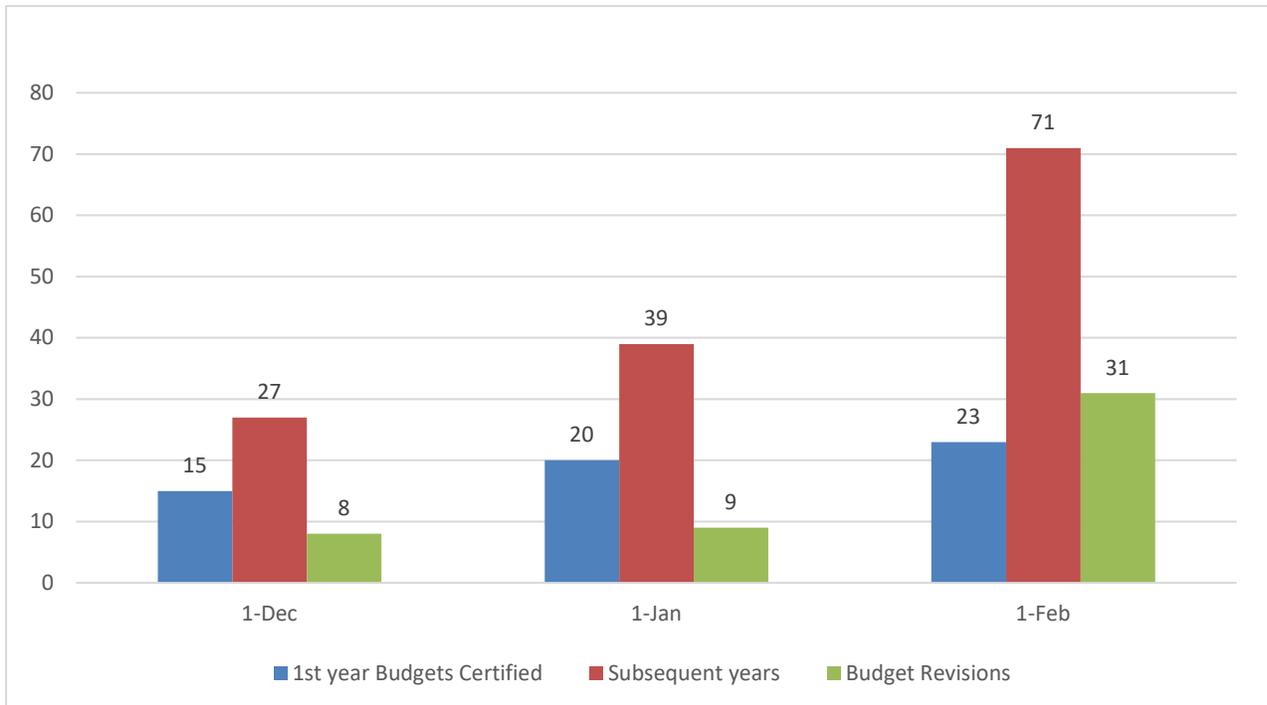
Korean: 1

Filipino: 1

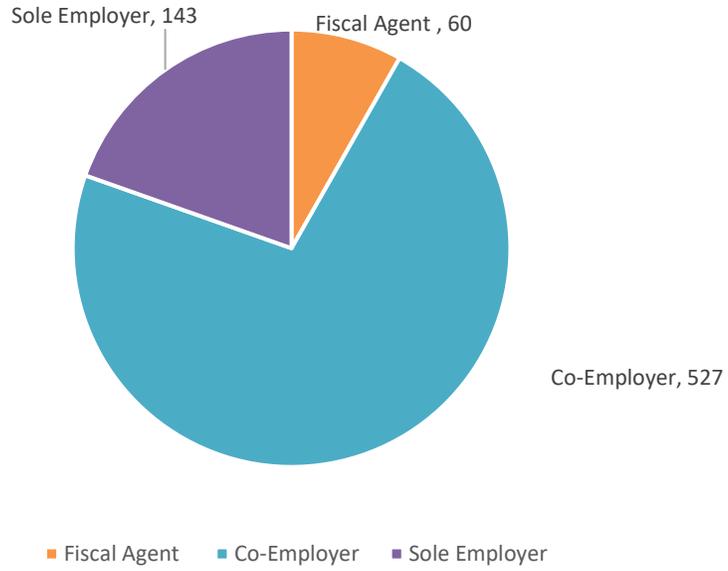
### Monthly Participants Attending SDP Orientation



### Monthly Budgets Certified



### SDP Participants By FMS Model



**Transitions this month:**

**Bill Payer: 1**

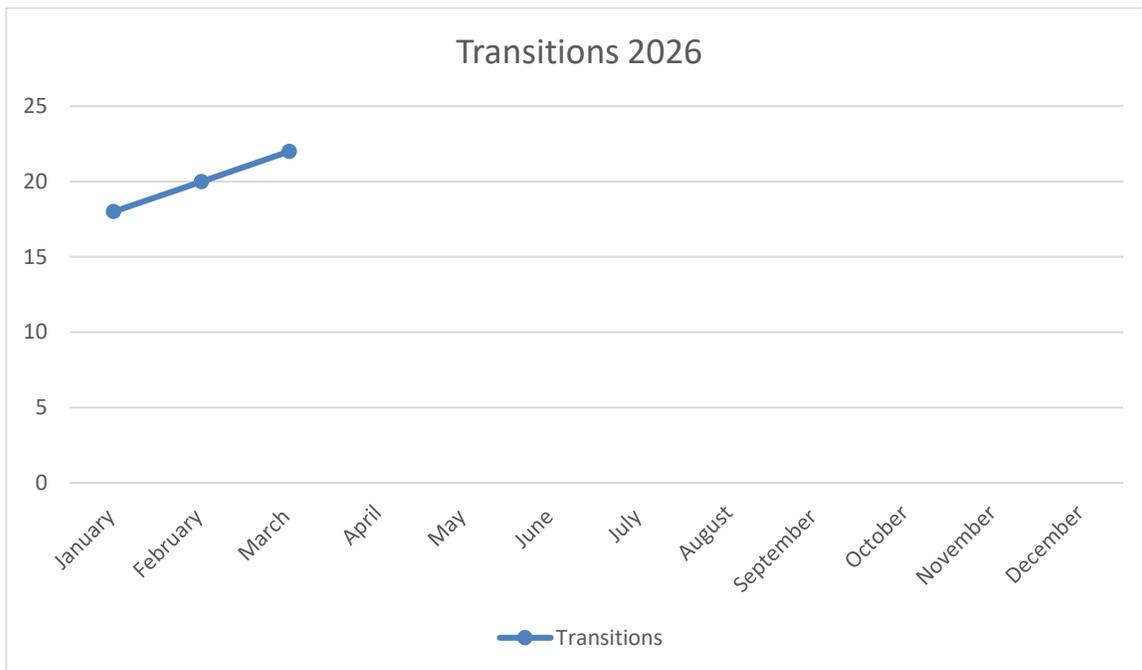
**Co-Employer: 19**

**Sole Employer: 2**

### Transitions 2025



**Total transitions in 2025: 197**



**Total 2026 Transitions: 60**

**SDP Cases by Office:**

| Office               | Office |
|----------------------|--------|
| San Fernando Valley  | 450    |
| Antelope Valley      | 102    |
| Santa Clarita Valley | 178    |

**SDP cases by Age:**

| Age             | Age |
|-----------------|-----|
| 3-12 Years old  | 217 |
| 13-22 Years old | 268 |
| 23+ Years old   | 245 |

*NLACRC Implementation Updates/ information:*

- SDP Orientation is available:
  1. Through State Council <https://scdd.ca.gov/sdp-orientation/>
  2. Virtual through NLACRC on the 1st Monday of the month in English and 3<sup>rd</sup> Monday of the month in Spanish (unless there is a holiday, day may change).  
RSVP: [selfdetermination@nlacrc.org](mailto:selfdetermination@nlacrc.org)
  - Next Virtual Orientation meetings:
    - Monday April 6 (English) from 9AM-12:00PM
    - Monday April 20 (Spanish) from 9AM-12:00PM
- Self Determination Support Group – April 1, 2026, at 4:30pm via Zoom.
- SDP Local Volunteer Advisory Committee- Thursday, March 19, 2026 from 6:30PM-8:30PM
  - The meeting will be held virtually. The Zoom link can be found on NLACRC’s calendar  
Everyone is welcomed to attend meetings!
- Support for participants and families: NLACRC has coaches available to support with SDP transition process or if you are in the program and need assistance. Ask your CSC for a referral.
  - AACcolades

- Claudia Cares Consulting
  - HelpGrow Freedom
  - Autism Society of Los Angeles
- NLACRC & SDP Local Volunteer Advisory Committee Best Practices Subcommittee
    - The Best Practices Subcommittee is reviewing workflows and processes related to NLACRC's implementation of Self Determination. The committee meets monthly.

*Resources:*

- Disability Voices United – SDP Connect Meetings (Every other Wednesday at 4:30- 6pm)  
[Upcoming Events | Disability Voices United](#)
- Self Determination Program Service Definitions:  
[https://www.dds.ca.gov/wp-content/uploads/2019/05/SDP\\_Service\\_Definitions.pdf](https://www.dds.ca.gov/wp-content/uploads/2019/05/SDP_Service_Definitions.pdf)

| FMS Agencies | Model                                  | Language Spoken:                                                   | Accepting participants?                                                                                  | Employee Burden Cost                              | Budget Limits                    | Contact Info                                                                                                                                                                   |
|--------------|----------------------------------------|--------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------|---------------------------------------------------|----------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Accura       | Bill Payer, Co-Employer, Sole Employer | English                                                            | Yes                                                                                                      | 19.90% Co-employer<br><br>15.68% Sole Employer    | \$125,000                        | Subash Rajavel<br><br><a href="mailto:subash@accurafms.com">subash@accurafms.com</a><br><br>408-768-2334                                                                       |
| Ace          | Bill Payer, Co-Employer, Sole Employer | English & Farsi                                                    | Yes, Free consultation available to prospective clients.                                                 | 24.86% Co-employer<br><br>15.68% Sole Employer    | Max budget: \$120,000            | Phone: 833-4-ACE FMS (833-422-3367), Option 1<br><br><a href="mailto:Info@acefms.com">Info@acefms.com</a><br><br>Web:<br><a href="http://AceFMS.com">Http://AceFMS.com</a>     |
| Action       | Bill Payer, Co-Employer, Sole Employer | English & Spanish                                                  | Yes, new clients call and leave message or fill out a <a href="#">contact us</a> request on the website. | 25%-Co-employer<br><br>17% Sole Employer          | No budget limits                 | Main office: (310) 867-8882<br>Website: <a href="http://actionfms.com">actionfms.com</a><br>Email: <a href="mailto:contact@actionfms.com">contact@actionfms.com</a>            |
| Acumen       | Bill Payer, Sole Employer              | English & Spanish<br><br>But have translators for other languages. | Yes. Consult required and it may take up to 2 months to transition.                                      | 21.25%                                            | \$200,000                        | Yvette Torres<br><br>(424) 210-8810<br><br><a href="mailto:yvettet@acumen2.net">yvettet@acumen2.net</a>                                                                        |
| Arch         | Bill Payer, Co-Employer, Sole Employer | English                                                            |                                                                                                          | Co-Employer is 19.86%<br><br>Sole Employer 14.27% | \$150,000<br>Possible exceptions | Contact Phone Number 619-330-7097<br><br>Email Contact<br><a href="mailto:support@archfms.com">support@archfms.com</a><br><a href="http://www.archfms.com">www.archfms.com</a> |

|         |                                                                           |                                                                  |                                                   |        |                                                                                                         |                                                                                |
|---------|---------------------------------------------------------------------------|------------------------------------------------------------------|---------------------------------------------------|--------|---------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|
| Aveanna | Bill Payer and Co-Employer (with nursing through home health agency only) | English, Spanish, Vietnamese, Cantonese, Mandarin and Trieu Chau | Consult required. Date to be given my FMS agency. | 17.37% | Anything above \$150,000 requires additional review. They have a "hard limit" of \$200,00.000 annually. | (866) 979-1182<br><a href="mailto:fmsinfo@aveanna.com">fmsinfo@aveanna.com</a> |
|---------|---------------------------------------------------------------------------|------------------------------------------------------------------|---------------------------------------------------|--------|---------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------|

|                           |                                        |                                                                                   |                                                                               |                                                                                |                                        |                                                                                                                                                        |
|---------------------------|----------------------------------------|-----------------------------------------------------------------------------------|-------------------------------------------------------------------------------|--------------------------------------------------------------------------------|----------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------|
| Balance                   | Bill Payer, Co-Employer, Sole Employer |                                                                                   | Consultation and intake form                                                  | 19.55% Co-employer<br>13.65% Sole Employer                                     | \$120,000                              | Main Line: (888) 368-3710 Teri Ercoli<br>Phone: (424)228-9854<br>E-mail: <a href="mailto:info@balancefms.com">info@balancefms.com</a>                  |
| Cambrian                  | Bill Payer, Co-Employer                | English, Spanish, Vietnamese, Tagalog, Farsi                                      | Yes                                                                           | 22.20%                                                                         | Budgets over \$120,000 require review. | David Ellis<br>(562) 498-1800<br>Ext. 2231<br><a href="mailto:davide@cfmsl.com">davide@cfmsl.com</a>                                                   |
| Casa Fiscal/Essential Pay | Bill Payer, Co-employer                | English, Spanish, Mandarin                                                        | No                                                                            | 19.15%                                                                         | None                                   | (510) 336-2900<br>(833) 268-8530<br><a href="mailto:contact@essentialpay.com">contact@essentialpay.com</a>                                             |
| Dromen                    | Bill Payer, Co-Employer, Sole Employer | English, Spanish                                                                  |                                                                               |                                                                                |                                        | Contact Phone Number<br>John Feringa: (909) 821-7598                                                                                                   |
| FACT                      | Bill Payer, Co-Employer, Sole Employer | English                                                                           | Waiting list                                                                  | 20%                                                                            | Unknown                                | (310) 475-9629<br><a href="mailto:FMS@factfamily.org">FMS@factfamily.org</a>                                                                           |
| FMS Pay LLC               | Bill Payer                             | English Spanish Translation available for other languages                         | Yes                                                                           | N/A                                                                            | No budget limit                        | Phone: (858) 281-5910<br>Website: <a href="http://www.myfmspay.com">www.myfmspay.com</a><br><a href="mailto:connect@fmspay.com">connect@fmspay.com</a> |
| GT Independence           | Bill Payer, Sole Employer, Co-Employer | All Languages are supported to assist Individuals in the language of their choice | Require a certified budget & spending plan draft to start onboarding process. | Co-employer 24%<br>Sole Employer- 18%<br>All FMS models- Non-payroll burden 1% | None                                   | Elva Chavez<br>(877) 659-4500<br><a href="mailto:tjones@gtindependence.com">tjones@gtindependence.com</a>                                              |

|                               |                                             |                    |                                                                             |                                                     |           |                                                                                                                                                                            |
|-------------------------------|---------------------------------------------|--------------------|-----------------------------------------------------------------------------|-----------------------------------------------------|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Mains'1                       | Bill Payer, Sole Employer, and Co- employer | English & Spanish  | Require certified budget & spending plan draft to start onboarding process. | 17.23% for Sole Employer<br>17.13% for Co- employer | None      | Jason Bergquist<br>(866) 767-4296<br><a href="mailto:jmbergquist@mainsl.com">jmbergquist@mainsl.com</a>                                                                    |
| Public Partnerships LLC (PPL) | Sole Employer-                              |                    | Yes                                                                         | 18.47% for Sole Employer                            |           | Customer Service<br>Hours: 8 am – 5 pm<br>PST 844-902-6665<br>Email:<br><a href="mailto:pplcalifornia@pplfirst.com">pplcalifornia@pplfirst.com</a> Web: CA SDP   PPL First |
| Ritz                          | Bill Payer,                                 | English, Spanish & | New clients-                                                                | 18.90%                                              | \$120,000 | Website: <a href="http://Ritzfms.com">Ritzfms.com</a>                                                                                                                      |



# North Los Angeles County Regional Center

Main 818-778-1900 • Fax 818-756-6140 | 9200 Oakdale Avenue #100, Chatsworth, CA 91311 | [www.nlacrc.org](http://www.nlacrc.org)

|                 |                                        |                                                             |                                                               |                                                 |           |                                                                                                                                                                                                                                        |
|-----------------|----------------------------------------|-------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------------|-----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                 | Co-Employer                            | Mandarin                                                    | visit website to fill out an inquiry form. Waitlist-June 2024 |                                                 |           | <a href="mailto:kpui@ritzvocational.com">Kitleng Pui<br/>kpui@ritzvocational.com</a><br>(626)-600-4703                                                                                                                                 |
| Sentinel Four   | Bill Payer, Co-Employer, Sole Employer |                                                             | Consultation                                                  | 18.07% Co-employer<br><br>13.37% Sole Employer- | None      | <a href="https://sentinelfour.com/contact-us/">https://sentinelfour.com/contact-us/</a>                                                                                                                                                |
| SequoiaSD, Inc. | Bill Payer, Co-Employer, Sole Employer | English, Spanish, Translation available for other languages | Yes, but have certified budget.                               | 20.64%                                          | \$250,000 | <a href="mailto:Info@sequoiasd.com">Info@sequoiasd.com</a><br><br>Website:<br><a href="http://sequoiasd.com">sequoiasd.com</a><br><a href="mailto:sequoiaenrollment@sequoiasd.com">sequoiaenrollment@sequoiasd.com</a><br>949-301-9950 |
| Sisk            | Bill Payer, Co-Employer, Sole Employer | English, Spanish                                            |                                                               |                                                 |           | Contact Phone Number Apriely L. Sisk (209) 910-9100<br>Email Contact <a href="mailto:SISKFSI@gmail.com">SISKFSI@gmail.com</a><br><a href="https://siskfinancial.com/">https://siskfinancial.com/</a>                                   |

**NORTH LOS ANGELES COUNTY REGIONAL CENTER  
FINANCIAL REPORT-MONTHLY RECAP  
FISCAL YEAR 2025-2026  
DECEMBER 2025**

| BUDGET CATEGORY                                        | Annual<br>B-3 Allocation | Month Exp            | Y-T-D<br>Expenditures | Projected<br>Annual<br>Expenditures | Projected<br>Annual<br>Surplus/(Deficit) | Percent<br>Under(Over)<br>Budget |
|--------------------------------------------------------|--------------------------|----------------------|-----------------------|-------------------------------------|------------------------------------------|----------------------------------|
| <b>Operations</b>                                      |                          |                      |                       |                                     |                                          |                                  |
| Salaries & Benefits                                    | \$97,614,201             | \$7,785,530          | \$41,170,882          | \$97,614,201                        | \$0                                      | 0.00%                            |
| Operating Expenses                                     | \$18,344,539             | \$944,228            | \$7,709,751           | \$18,344,539                        | \$0                                      | 0.00%                            |
| Subtotal OPS General                                   | \$115,958,740            | \$8,729,758          | \$48,880,633          | \$115,958,740                       | \$0                                      | 0.00%                            |
| Salaries & Benefits - CPP Regular                      | \$575,350                | \$95,489             | \$506,888             | \$575,350                           | \$0                                      | 0.00%                            |
| Operating Expenses - CPP Regular                       | \$0                      | \$0                  | \$0                   | \$0                                 | \$0                                      | 0.00%                            |
| Subtotal OPS CPP Regular                               | \$575,350                | \$95,489             | \$506,888             | \$575,350                           | \$0                                      | 0.00%                            |
| Salaries & Benefits - DC Closure/Ongoing Workload      | \$422,280                | \$60,797             | \$303,335             | \$422,280                           | \$0                                      | 0.00%                            |
| Operating Expenses - DC Closure/Ongoing Workload       | \$0                      | \$0                  | \$0                   | \$0                                 | \$0                                      | 0.00%                            |
| Subtotal OPS DC Closure/Ongoing Workload               | \$422,280                | \$60,797             | \$303,335             | \$422,280                           | \$0                                      | 0.00%                            |
| Family Resource Center (FRC)                           | \$227,357                | \$0                  | \$0                   | \$227,357                           | \$0                                      | 0.00%                            |
| Self Determination Program (SDP) Participant Supports  | \$127,699                | \$0                  | \$0                   | \$127,699                           | \$0                                      | 0.00%                            |
| Social Recreation Projects                             | \$0                      | \$0                  | \$0                   | \$0                                 | \$0                                      | 0.00%                            |
| Services Access & Equity (Disparities)                 | \$0                      | \$0                  | \$0                   | \$0                                 | \$0                                      | 0.00%                            |
| Language Access & Cultural Competency                  | \$1,085,375              | \$145,456            | \$490,069             | \$1,085,375                         | \$0                                      | 0.00%                            |
| Subtotal OPS Projects                                  | \$1,440,431              | \$145,456            | \$490,069             | \$1,440,431                         | \$0                                      | 0.00%                            |
| <b>Total Operations:</b>                               | <b>\$118,396,801</b>     | <b>\$9,031,499</b>   | <b>\$50,180,924</b>   | <b>\$118,396,801</b>                | <b>\$0</b>                               | <b>0.00%</b>                     |
| <b>Purchase of Services</b>                            |                          |                      |                       |                                     |                                          |                                  |
| Purchase of Services ("POS") (General, HCBS & ICF/SPA) | \$1,239,531,331          | \$98,338,920         | \$577,526,104         | \$1,308,793,446                     | (\$69,262,115)                           | -5.59%                           |
| CPP Regular and DC Closure/Ongoing Workload            | \$110,000                | \$51,233             | \$264,524             | \$110,000                           | \$0                                      | 0.00%                            |
| <b>Total Purchase of Services:</b>                     | <b>\$1,239,641,331</b>   | <b>\$98,390,153</b>  | <b>\$577,790,628</b>  | <b>\$1,308,903,446</b>              | <b>(\$69,262,115)</b>                    | <b>-5.59%</b>                    |
| <b>Total NLACRC Budget:</b>                            | <b>\$1,358,038,132</b>   | <b>\$107,421,652</b> | <b>\$627,971,552</b>  | <b>\$1,427,300,247</b>              | <b>(\$69,262,115)</b>                    | <b>-5.10%</b>                    |

**NORTH LOS ANGELES COUNTY REGIONAL CENTER  
FISCAL YEAR 2025-2026  
DECEMBER 2025**

| <b>TOTAL BUDGET SOURCES<br/>FISCAL YEAR 2025-2026</b>    |                        |
|----------------------------------------------------------|------------------------|
| B-1 (Preliminary) from DDS for OPS                       | \$108,702,069          |
| B-2 from DDS for OPS, Projects, and CRDP/CPP             | \$8,773,235            |
| B-3 from DDS for OPS, Projects, and CRDP/CPP             |                        |
| B-4 from DDS for OPS, Projects, and CRDP/CPP             |                        |
| B-5 from DDS for OPS, Projects, and CRDP/CPP             |                        |
| B-6 from DDS for OPS, Projects, and CRDP/CPP             |                        |
| B-7 from DDS for OPS, Projects, and CRDP/CPP             |                        |
| B-1 (Preliminary) from DDS for POS                       | \$961,763,421          |
| B-2 from DDS for POS-CRDP/CPP/HCBSW                      | \$261,627,910          |
| B-3 from DDS for POS-CRDP/CPP/HCBSW                      |                        |
| B-4 from DDS for POS-CRDP/CPP/HCBSW                      |                        |
| B-5 from DDS for POS-CRDP/CPP/HCBSW                      |                        |
| B-6 from DDS for POS-CRDP/CPP/HCBSW                      |                        |
| B-7 from DDS for POS-CRDP/CPP/HCBSW                      |                        |
| <b>Subtotal - Total Budget received from DDS</b>         | <b>\$1,340,866,635</b> |
| Projected Revenue                                        | 921,497                |
| <b>Subtotal - Projected Revenue Operations</b>           | <b>\$921,497</b>       |
| Projected ICF/SPA Transportation/Day Program Revenue     | \$16,250,000           |
| <b>Subtotal - Projected Revenue Purchase of Services</b> | <b>\$16,250,000</b>    |
| <b>Total Budget</b>                                      | <b>\$1,358,038,132</b> |

| <b>OPERATIONS BUDGET SOURCES<br/>FISCAL YEAR 2025-2026</b>                                          |                      |
|-----------------------------------------------------------------------------------------------------|----------------------|
| <b>GENERAL OPERATIONS (Excludes Projects, CPP Regular, CRDP/CPP)</b>                                |                      |
| B-1 (Preliminary), General Operations (OPS)                                                         | \$82,364,836         |
| Reduce Caseload Ratio for Children through Age 5 (1:40)                                             | \$15,503,802         |
| Reduce Other Caseload Ratios                                                                        | \$10,833,431         |
| B-2, OPS Allocation                                                                                 | \$6,335,174          |
| B-3, OPS Allocation                                                                                 |                      |
| B-4, OPS Allocation                                                                                 |                      |
| B-5, OPS Allocation                                                                                 |                      |
| B-6, OPS Allocation                                                                                 |                      |
| <b>Total General OPS</b>                                                                            | <b>115,037,243</b>   |
| Projected Interest Income                                                                           | \$385,737            |
| Projected Other Income                                                                              | \$385,760            |
| Projected ICF/SPA Admin Fee                                                                         | \$150,000            |
| <b>Total Other Revenue</b>                                                                          | <b>\$921,497</b>     |
| <b>TOTAL GENERAL OPS</b>                                                                            | <b>\$115,958,740</b> |
| B-1 (Preliminary) Community Resource Development Plan ("CRDP")<br>/Community Placement Plan ("CPP") |                      |
| B-2, OPS CRDP/CPP                                                                                   | \$575,350            |
| B-3, OPS CRDP/CPP                                                                                   |                      |
| <b>Total CRDP/CPP Regular</b>                                                                       | <b>\$575,350</b>     |
| B-1 (Preliminary) Developmental Center ("DC") Closure/Ongoing Workload                              |                      |
| B-2, OPS DC Closure/Ongoing Workload                                                                | \$422,280            |
| B-3, OPS DC Closure/Ongoing Workload                                                                |                      |
| <b>Total CPP DC Closure/Ongoing Workload</b>                                                        | <b>\$422,280</b>     |
| Family Resource Center ("FRC")                                                                      | \$227,357            |
| SDP Participant Supports                                                                            | \$127,699            |
| Services Access & Equity (Disparities)                                                              |                      |
| Language Access & Cultural                                                                          | \$1,085,375          |
| <b>Total OPS PROJECTS</b>                                                                           | <b>\$1,440,431</b>   |
| <b>Total Operations Budget</b>                                                                      | <b>\$118,396,801</b> |

| <b>PURCHASE OF SERVICES (POS) BUDGET SOURCES<br/>FISCAL YEAR 2025-2026</b> |                        |
|----------------------------------------------------------------------------|------------------------|
| <b>POS (CPP-POS Regular, CRDP/CPP)</b>                                     |                        |
| B-1 (Preliminary) POS                                                      | \$961,763,421          |
| B-2, POS Allocation                                                        | \$261,627,910          |
| B-3, POS Allocation                                                        |                        |
| B-4, POS Allocation                                                        |                        |
| B-5, POS Allocation                                                        |                        |
| <b>Total General POS Allocation</b>                                        | <b>\$1,223,391,331</b> |
| ADD:                                                                       |                        |
| Projected ICF SPA Revenue                                                  | \$16,250,000           |
| <b>Total Budget, General POS</b>                                           | <b>\$1,239,641,331</b> |

**NORTH LOS ANGELES COUNTY REGIONAL CENTER  
CONSOLIDATED LINE ITEM REPORT  
FISCAL YEAR 2025-2026  
DECEMBER 2025**

|                                          | <b>0<br/>Annual<br/>B-3 Allocation</b> | <b>Net<br/>Month</b> | <b>Expended<br/>Y-T-D</b> | <b>Projected<br/>Remaining<br/>Expenses</b> | <b>Proj Annual<br/>Expenses</b> | <b>Projected<br/>Surplus/<br/>(Deficit)</b> |
|------------------------------------------|----------------------------------------|----------------------|---------------------------|---------------------------------------------|---------------------------------|---------------------------------------------|
| <b>PURCHASE OF SERVICE</b>               |                                        |                      |                           |                                             |                                 |                                             |
| POS (General)                            |                                        |                      |                           |                                             |                                 |                                             |
| 3.2 Out of Home                          | 206,505,920                            | 17,670,432           | 96,213,608                | 207,828,793                                 | 218,065,791                     | (11,559,871)                                |
| 4.3 Day Programs                         | 125,192,664                            | 8,616,634            | 54,194,854                | 155,768,685                                 | 132,211,690                     | (7,019,025)                                 |
| 4.3 Habilitation Programs                | 6,693,469                              | 663,927              | 3,500,325                 | 7,694,246                                   | 7,048,890                       | (355,421)                                   |
| 5.4 Transportation                       | 44,251,269                             | 2,967,122            | 21,749,601                | 48,929,183                                  | 46,700,656                      | (2,449,388)                                 |
| 6.5 Other Services                       | 856,888,009                            | 68,420,804           | 401,867,716               | 740,078,130                                 | 904,766,419                     | (47,878,410)                                |
| <b>Total POS (General):</b>              | <b>1,239,531,331</b>                   | <b>98,338,920</b>    | <b>577,526,104</b>        | <b>1,160,299,037</b>                        | <b>1,308,793,446</b>            | <b>(69,262,115)</b>                         |
| <b>CRDP &amp; CPP</b>                    |                                        |                      |                           |                                             |                                 |                                             |
| CRDP & CPP Placements                    | 100,000                                | 51,233               | 264,524                   | (164,524)                                   | 100,000                         | 0                                           |
| CRDP & CPP Assessments                   | 10,000                                 | 0                    | 0                         | 10,000                                      | 10,000                          | 0                                           |
| CRDP & CPP Start Up                      | 0                                      | 0                    | 0                         | 0                                           | 0                               | 0                                           |
| Deflection CRDP & CPP                    | 0                                      | 0                    | 0                         | 0                                           | 0                               | 0                                           |
| <b>Total CRDP &amp; CPP:</b>             | <b>110,000</b>                         | <b>51,233</b>        | <b>264,524</b>            | <b>(154,524)</b>                            | <b>110,000</b>                  | <b>0</b>                                    |
| HCBS Compliance Funding                  | 0                                      | 0                    | 0                         | 0                                           | 0                               | 0                                           |
| <b>Total HCBS:</b>                       | <b>0</b>                               | <b>0</b>             | <b>0</b>                  | <b>0</b>                                    | <b>0</b>                        | <b>0</b>                                    |
| <b>Total Purchase of Service:</b>        | <b>1,239,641,331</b>                   | <b>98,390,153</b>    | <b>577,790,628</b>        | <b>1,160,144,514</b>                        | <b>1,308,903,446</b>            | <b>(69,262,115)</b>                         |
| <b>OPERATIONS</b>                        |                                        |                      |                           |                                             |                                 |                                             |
| 25010 Salaries/Benefits                  | 98,111,831                             | 7,887,361            | 41,700,419                | 56,411,412                                  | 98,111,831                      | 0                                           |
| 25010 Tuition Reimbursement Program      | 0                                      | 0                    | 0                         | 0                                           | 0                               | 0                                           |
| 25020 Temporary Staffing Agencies        | 500,000                                | 54,455               | 280,686                   | 219,314                                     | 500,000                         | 0                                           |
| 25020 PRMT & CalPERS UAL Deposits        | 0                                      | 0                    | 0                         | 0                                           | 0                               | 0                                           |
| <b>Total Salaries/Benefits:</b>          | <b>98,611,831</b>                      | <b>7,941,816</b>     | <b>41,981,105</b>         | <b>56,630,726</b>                           | <b>98,611,831</b>               | <b>0</b>                                    |
| <b>OPERATING EXPENSE</b>                 |                                        |                      |                           |                                             |                                 |                                             |
| 30010 Equipment Rental                   | 205,204                                | 12,121               | 80,374                    | 124,830                                     | 205,204                         | 0                                           |
| 30020 Equipment Maint                    | 104,309                                | 0                    | 16,007                    | 88,303                                      | 104,309                         | 0                                           |
| 30030 Facility Rent                      | 7,438,869                              | 630,163              | 4,301,678                 | 3,137,191                                   | 7,438,869                       | 0                                           |
| 30040 Facility Maint. AV                 | 62,691                                 | 1,285                | 12,488                    | 50,203                                      | 62,691                          | 0                                           |
| 30041 Facility Maint. SFV                | 304,453                                | 1,025                | 32,998                    | 271,455                                     | 304,453                         | 0                                           |
| 30042 Facility Maint. SCV                | 72,085                                 | 1,501                | 26,153                    | 45,932                                      | 72,085                          | 0                                           |
| 30050 Communication                      | 959,184                                | 7,675                | 576,630                   | 382,554                                     | 959,184                         | 0                                           |
| 30060 General Office Exp                 | 444,000                                | 13,629               | 152,288                   | 291,712                                     | 444,000                         | 0                                           |
| 30070 Printing                           | 63,500                                 | 11,503               | 30,123                    | 33,377                                      | 63,500                          | 0                                           |
| 30080 Insurance                          | 967,221                                | 13,520               | 917,221                   | 50,000                                      | 967,221                         | 0                                           |
| 30090 Utilities                          | 156,430                                | 20,729               | 67,638                    | 88,792                                      | 156,430                         | 0                                           |
| 30100 Data Processing                    | 320,417                                | 42,423               | 136,003                   | 184,414                                     | 320,417                         | 0                                           |
| 30110 Data Proc. Maint                   | 89,238                                 | 0                    | 39,270                    | 49,969                                      | 89,238                          | 0                                           |
| 30120 Interest Expense                   | 68,556                                 | 1,469                | 11,373                    | 57,183                                      | 68,556                          | 0                                           |
| 30130 Bank Fees                          | 252,004                                | 1                    | 15,524                    | 236,480                                     | 252,004                         | 0                                           |
| 30140 Legal Fees                         | 801,000                                | 30,111               | 55,577                    | 745,423                                     | 801,000                         | 0                                           |
| 30150 Board of Trustees Exp              | 301,174                                | 7,724                | 41,339                    | 259,835                                     | 301,174                         | 0                                           |
| 30151 ARCA Dues                          | 174,000                                | 0                    | 0                         | 174,000                                     | 174,000                         | 0                                           |
| 30160 Accounting Fees                    | 109,050                                | (50)                 | 611                       | 108,439                                     | 109,050                         | 0                                           |
| 30170 Equipment Purchases                | 2,746,789                              | 30,796               | 543,458                   | 2,203,331                                   | 2,746,789                       | 0                                           |
| 30180 Contr/Consult-Adm                  | 563,048                                | 6,941                | 93,549                    | 469,499                                     | 563,048                         | 0                                           |
| 30220 Mileage/Travel                     | 476,810                                | 37,315               | 245,853                   | 230,957                                     | 476,810                         | 0                                           |
| 30240 General Expenses                   | 1,664,506                              | 74,347               | 313,595                   | 1,350,911                                   | 1,664,506                       | 0                                           |
| 30240 ABX2-1                             | 0                                      | 0                    | 0                         | 0                                           | 0                               | 0                                           |
| <b>Total Operating Expenses:</b>         | <b>18,344,539</b>                      | <b>944,228</b>       | <b>7,709,751</b>          | <b>10,634,788</b>                           | <b>18,344,539</b>               | <b>0</b>                                    |
| <b>Total Operations:</b>                 | <b>116,956,370</b>                     | <b>8,886,044</b>     | <b>49,690,855</b>         | <b>67,265,515</b>                           | <b>116,956,370</b>              | <b>0</b>                                    |
| <b>Total Gross Budget :</b>              | <b>1,356,597,701</b>                   | <b>107,276,196</b>   | <b>627,481,483</b>        | <b>1,227,410,028</b>                        | <b>1,425,859,816</b>            | <b>(69,262,115)</b>                         |
| OPS Projects:                            | 1,440,431                              | 145,456              | 490,069                   | 950,362                                     | 1,440,431                       | 0                                           |
| <b>Total Gross Budget with Projects:</b> | <b>1,358,038,132</b>                   | <b>107,421,652</b>   | <b>627,971,552</b>        | <b>1,228,360,390</b>                        | <b>1,427,300,247</b>            | <b>(69,262,115)</b>                         |

**NORTH LOS ANGELES COUNTY REGIONAL CENTER**  
**GENERAL OPERATIONS (OPS) and PURCHASE OF SERVICES (POS) LINE ITEM REPORT**  
**FISCAL YEAR 2025-2026**  
**DECEMBER 2025**

|                                      | -                    |                   |                    |                      |                      |                     |
|--------------------------------------|----------------------|-------------------|--------------------|----------------------|----------------------|---------------------|
|                                      | Annual               | Net               | Expended           | Projected            | Projected            | Projected           |
|                                      | B-3 Allocation       | Month             | Y-T-D              | Remaining            | Annual               | Surplus /           |
|                                      |                      |                   |                    | Expenses             | Expenses             | (Deficit)           |
| <b>PURCHASE OF SERVICE</b>           |                      |                   |                    |                      |                      |                     |
| POS (General)                        |                      |                   |                    |                      |                      |                     |
| 3.2 Out of Home                      | 206,505,920          | 17,670,432        | 96,213,608         | 207,828,793          | 218,065,791          | (11,559,871)        |
| 4.3 Day Programs                     | 125,192,664          | 8,616,634         | 54,194,854         | 155,768,685          | 132,211,690          | (7,019,025)         |
| 4.3 Habilitation Programs            | 6,693,469            | 663,927           | 3,500,325          | 7,694,246            | 7,048,890            | (355,421)           |
| 5.4 Transportation                   | 44,251,269           | 2,967,122         | 21,749,601         | 48,929,183           | 46,700,656           | (2,449,388)         |
| 6.5 Other Services                   | 856,888,009          | 68,420,804        | 401,867,716        | 740,078,130          | 904,766,419          | (47,878,410)        |
| <b>Total POS (General):</b>          | <b>1,239,531,331</b> | <b>98,338,920</b> | <b>577,526,104</b> | <b>1,160,299,037</b> | <b>1,308,793,446</b> | <b>(69,262,115)</b> |
| <b>OPERATIONS</b>                    |                      |                   |                    |                      |                      |                     |
| 25010 Salaries/Benefits              | 97,114,201           | 7,731,075         | 40,890,197         | 56,224,004           | 97,114,201           | -                   |
| 25010 Tuition Reimbursement Program  | -                    | -                 | -                  | -                    | -                    | -                   |
| 25020 Temporary Staffing Agencies    | 500,000              | 54,455            | 280,686            | 219,314              | 500,000              | -                   |
| 25020 PRMT & CalPERS UAL Deposits    | -                    | -                 | -                  | -                    | -                    | -                   |
| <b>Total Salaries:</b>               | <b>97,614,201</b>    | <b>7,785,530</b>  | <b>41,170,882</b>  | 56,443,319           | 97,614,201           | -                   |
| <b>OPERATING EXPENSE</b>             |                      |                   |                    |                      |                      |                     |
| 30010 Equipment Rental               | 205,204              | 12,121            | 80,374             | 124,830              | 205,204              | -                   |
| 30020 Equipment Maint                | 104,309              | -                 | 16,007             | 88,303               | 104,309              | -                   |
| 30030 Facility Rental                | 7,438,869            | 630,163           | 4,301,678          | 3,137,191            | 7,438,869            | -                   |
| 30040 Facility Maint. AV             | 62,691               | 1,285             | 12,488             | 50,203               | 62,691               | -                   |
| 30041 Facility Maint. SFV            | 304,453              | 1,025             | 32,998             | 271,455              | 304,453              | -                   |
| 30042 Facility Maint. SCV            | 72,085               | 1,501             | 26,153             | 45,932               | 72,085               | -                   |
| 30050 Communication                  | 959,184              | 7,675             | 576,630            | 382,554              | 959,184              | -                   |
| 30060 General Office Exp             | 444,000              | 13,629            | 152,288            | 291,712              | 444,000              | -                   |
| 30070 Printing                       | 63,500               | 11,503            | 30,123             | 33,377               | 63,500               | -                   |
| 30080 Insurance                      | 967,221              | 13,520            | 917,221            | 50,000               | 967,221              | -                   |
| 30090 Utilities                      | 156,430              | 20,729            | 67,638             | 88,792               | 156,430              | -                   |
| 30100 Data Processing                | 320,417              | 42,423            | 136,003            | 184,414              | 320,417              | -                   |
| 30110 Data Proc. Maint               | 89,238               | -                 | 39,270             | 49,969               | 89,238               | -                   |
| 30120 Interest Expense               | 68,556               | 1,469             | 11,373             | 57,183               | 68,556               | -                   |
| 30130 Bank Fees                      | 252,004              | 1                 | 15,524             | 236,480              | 252,004              | -                   |
| 30140 Legal Fees                     | 801,000              | 30,111            | 55,577             | 745,423              | 801,000              | -                   |
| 30150 Board of Trustees Exp          | 301,174              | 7,724             | 41,339             | 259,835              | 301,174              | -                   |
| 30151 ARCA Dues                      | 174,000              | -                 | -                  | 174,000              | 174,000              | -                   |
| 30160 Accounting Fees                | 109,050              | (50)              | 611                | 108,439              | 109,050              | -                   |
| 30170 Equipment Purchases & Software | 2,746,789            | 30,796            | 543,458            | 2,203,331            | 2,746,789            | -                   |
| 30180 Contr/Consult                  | 563,048              | 6,941             | 93,549             | 469,499              | 563,048              | -                   |
| 30220 Mileage/Travel                 | 476,810              | 37,315            | 245,853            | 230,957              | 476,810              | -                   |
| 30240 General Expenses               | 1,664,506            | 74,347            | 313,595            | 1,350,911            | 1,664,506            | -                   |
| 30240 ABX2-1 Admin                   | -                    | -                 | -                  | -                    | -                    | -                   |
| <b>Total Operating Expenses:</b>     | <b>18,344,539</b>    | <b>944,228</b>    | <b>7,709,751</b>   | <b>10,634,788</b>    | <b>18,344,539</b>    | -                   |
| <b>Total Operations:</b>             | <b>115,958,740</b>   | <b>8,729,758</b>  | <b>48,880,633</b>  | <b>67,078,107</b>    | <b>115,958,740</b>   | -                   |
| <b>Gross Budget:</b>                 | 1,355,490,071        | 107,068,678       | 626,406,737        | 1,227,377,144        | 1,424,752,186        | (69,262,115)        |
| <b>% of Budget:</b>                  | 100%                 | 7.90%             | 46.21%             | 90.55%               | 105.11%              | -5.11%              |

**NORTH LOS ANGELES COUNTY REGIONAL CENTER**  
**Community Resource Development Plan ("CRDP") & Community Placement Plan ("CPP") Line Item Report**  
**Regular CPP**  
**FISCAL YEAR 2025-2026**  
**DECEMBER 2025**

|                             | <b>0</b><br><b>Annual</b><br><b>B-3 Allocation</b> | <b>Net</b><br><b>Month</b> | <b>Expended</b><br><b>Y-T-D</b> | <b>Projected</b><br><b>Remaining</b><br><b>Expenses</b> | <b>Projected</b><br><b>Annual</b><br><b>Expenses</b> | <b>Projected</b><br><b>Surplus/(Deficit)</b> |
|-----------------------------|----------------------------------------------------|----------------------------|---------------------------------|---------------------------------------------------------|------------------------------------------------------|----------------------------------------------|
| <b>PURCHASE OF SERVICE</b>  |                                                    |                            |                                 |                                                         |                                                      |                                              |
| <b>CPP Regular</b>          |                                                    |                            |                                 |                                                         |                                                      |                                              |
| CPP Placements              | 100,000                                            | 51,233                     | 264,524                         | (164,524)                                               | 100,000                                              | 0                                            |
| CPP Assessments             | 10,000                                             | 0                          | 0                               | 10,000                                                  | 10,000                                               | 0                                            |
| CPP Start Up                | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| Deflection CPP              | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| Total CPP Regular:          | 110,000                                            | 51,233                     | 264,524                         | (154,524)                                               | 110,000                                              | 0                                            |
| <b>OPERATIONS</b>           |                                                    |                            |                                 |                                                         |                                                      |                                              |
| 25010 Salaries/Benefits     | 575,350                                            | 95,489                     | 506,888                         | 68,462                                                  | 575,350                                              | 0                                            |
| Total Salaries:             | 575,350                                            | 95,489                     | 506,888                         | 68,462                                                  | 575,350                                              | 0                                            |
| <b>OPERATING EXPENSE</b>    |                                                    |                            |                                 |                                                         |                                                      |                                              |
| 30010 Equipment Rental      | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30020 Equipment Maint       | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30030 Facility Rental       | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30040 Facility Maint. AV    | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30041 Facility Maint. SFV   | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30042 Facility Maint. SCV   | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30050 Communication         | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30060 General Office Exp    | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30070 Printing              | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30080 Insurance             | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30090 Utilities             | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30100 Data Processing       | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30110 Data Proc. Maint      | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30120 Interest Expense      | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30130 Bank Fees             | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30140 Legal Fees            | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30150 Board of Trustees Exp | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30151 ARCA Dues             | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30160 Accounting Fees       | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30170 Equipment Purchases   | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30180 Contr/Consult CPP     | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30220 Mileage/Travel        | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| 30240 General Expenses      | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| Total Operating Expenses:   | 0                                                  | 0                          | 0                               | 0                                                       | 0                                                    | 0                                            |
| Total Operations:           | 575,350                                            | 95,489                     | 506,888                         | 68,462                                                  | 575,350                                              | 0                                            |
| Gross Budget:               | 685,350                                            | 146,722                    | 771,412                         | (86,062)                                                | 685,350                                              | 0                                            |
| % of Budget:                | 100.00%                                            | 21.41%                     | 112.56%                         | -12.56%                                                 | 100.00%                                              | 0%                                           |

**NORTH LOS ANGELES COUNTY REGIONAL CENTER**  
**Community Resource Development Plan ("CRDP") & Community Placement Plan ("CPP") Line Item Report**  
**Developmental Center ("DC") Closure/Ongoing Workload**  
**FISCAL YEAR 2025-2026**  
**DECEMBER 2025**

|                             | 0<br>Annual<br>B-3 Allocation | Net<br>Month | Expended<br>Y-T-D | Projected<br>Remaining<br>Expenses | Projected<br>Annual<br>Expenses | Projected<br>Surplus/(Deficit) |
|-----------------------------|-------------------------------|--------------|-------------------|------------------------------------|---------------------------------|--------------------------------|
| <b>PURCHASE OF SERVICE</b>  |                               |              |                   |                                    |                                 |                                |
| <b>CRDP/CPP</b>             |                               |              |                   |                                    |                                 |                                |
| CRDP & CPP Placements       | 0                             | 0            | 0                 | 0                                  | 0                               | 0                              |
| CRDP & CPP Assessments      | 0                             |              |                   | 0                                  | 0                               | 0                              |
| CRDP & CPP Start Up         | 0                             |              |                   | 0                                  | 0                               | 0                              |
| Deflection CRDP & CPP       | 0                             |              |                   | 0                                  | 0                               | 0                              |
| Total CRDP/CPP:             | 0                             | 0            | 0                 | 0                                  | 0                               | 0                              |
| <b>OPERATIONS</b>           |                               |              |                   |                                    |                                 |                                |
| 25010 Salaries/Benefits     | 422,280                       | 60,797       | 303,335           | 118,946                            | 422,280                         | 0                              |
| Total Salaries:             | 422,280                       | 60,797       | 303,335           | 118,946                            | 422,280                         | 0                              |
| <b>OPERATING EXPENSE</b>    |                               |              |                   |                                    |                                 |                                |
| 30010 Equipment Rental      | 0                             | 0            | 0                 | 0                                  | 0                               | 0                              |
| 30020 Equipment Maint       | 0                             | 0            | 0                 | 0                                  | 0                               | 0                              |
| 30030 Facility Rental       | 0                             | 0            | 0                 | 0                                  | 0                               | 0                              |
| 30040 Facility Maint. AV    | 0                             | 0            | 0                 | 0                                  | 0                               | 0                              |
| 30041 Facility Maint. SFV   | 0                             | 0            | 0                 | 0                                  | 0                               | 0                              |
| 30042 Facility Maint. SCV   | 0                             | 0            | 0                 | 0                                  | 0                               | 0                              |
| 30050 Communication         | 0                             | 0            | 0                 | 0                                  | 0                               | 0                              |
| 30060 General Office Exp    | 0                             | 0            | 0                 | 0                                  | 0                               | 0                              |
| 30070 Printing              | 0                             | 0            | 0                 | 0                                  | 0                               | 0                              |
| 30080 Insurance             | 0                             | 0            | 0                 | 0                                  | 0                               | 0                              |
| 30090 Utilities             | 0                             | 0            | 0                 | 0                                  | 0                               | 0                              |
| 30100 Data Processing       | 0                             | 0            | 0                 | 0                                  | 0                               | 0                              |
| 30110 Data Proc. Maint      | 0                             | 0            | 0                 | 0                                  | 0                               | 0                              |
| 30120 Interest Expense      | 0                             | 0            | 0                 | 0                                  | 0                               | 0                              |
| 30130 Bank Fees             | 0                             | 0            | 0                 | 0                                  | 0                               | 0                              |
| 30140 Legal Fees            | 0                             | 0            | 0                 | 0                                  | 0                               | 0                              |
| 30150 Board of Trustees Exp | 0                             | 0            | 0                 | 0                                  | 0                               | 0                              |
| 30151 ARCA Dues             | 0                             | 0            | 0                 | 0                                  | 0                               | 0                              |
| 30160 Accounting Fees       | 0                             | 0            | 0                 | 0                                  | 0                               | 0                              |
| 30170 Equipment Purchases   | 0                             | 0            | 0                 | 0                                  | 0                               | 0                              |
| 30180 Contr/Consult CPP     | 0                             | 0            | 0                 | 0                                  | 0                               | 0                              |
| 30220 Mileage/Travel        | 0                             | 0            | 0                 | 0                                  | 0                               | 0                              |
| 30240 General Expenses      | 0                             | 0            | 0                 | 0                                  | 0                               | 0                              |
| Total Operating Expenses:   | 0                             | 0            | 0                 | 0                                  | 0                               | 0                              |
| Total Operations:           | 422,280                       | 60,797       | 303,335           | 118,946                            | 422,280                         | 0                              |
| Gross Budget:               | 422,280                       | 60,797       | 303,335           | 118,946                            | 422,280                         | 0                              |
| % of Budget:                | 100.00%                       | 14.40%       | 71.83%            | 28.17%                             | 100.00%                         | 0.00%                          |

**NORTH LOS ANGELES COUNTY REGIONAL CENTER**  
**Operations ("OPS") Project Line Item Report**  
**FISCAL YEAR 2025-2026**  
**DECEMBER 2025**

|                                                        | <b>0<br/>Annual<br/>B-3 Allocation</b> | <b>EXPENDED<br/>MONTH</b> | <b>EXPENDED<br/>Y-T-D</b> | <b>BALANCE<br/>REMAINING</b> | <b>PROJECTED<br/>EXPENDITURES</b> | <b>SURPLUS/<br/>(DEFICIT)</b> |
|--------------------------------------------------------|----------------------------------------|---------------------------|---------------------------|------------------------------|-----------------------------------|-------------------------------|
| Family Resource Center ("FRC")                         | \$227,357                              | \$0                       | \$0                       | \$227,357                    | \$227,357                         | \$0                           |
| Self Determination Program ("SDP") Participant Support | \$127,699                              | \$0                       | \$0                       | \$127,699                    | \$127,699                         | \$0                           |
| Language Access & Cultural Competency                  | \$1,085,375                            | \$145,456                 | \$490,069                 | \$595,306                    | \$1,085,375                       | \$0                           |
| <b>TOTAL:</b>                                          | <b>\$1,440,431</b>                     | <b>\$145,456</b>          | <b>\$490,069</b>          | <b>\$950,362</b>             | <b>\$1,440,431</b>                | <b>\$0</b>                    |

**Family Resource Center:** Family Resource Center provides services and support for families and infants and toddlers, under the age of three years, that have a developmental delay, disability, or condition that places them at risk of a disability. Services include, as specified in Government Code 95024(d)(2), parent-to-parent support, information dissemination, public awareness, and family-professional collaboration activities; and per Government Code 95001(a)94), family-to-family support to strengthen families' ability to participate in service planning.

**Self Determination Program Participant Support:** The SDP allows for regional center consumers and their families more freedom, control, and responsibility in choosing services, supports, and providers to help meet the objectives in their individual program plans. The SDP Participant Support is for regional centers, in collaboration with the local volunteer advisory committees, to assist selected participants in their transition to SDP.

**NORTH LOS ANGELES COUNTY REGIONAL CENTER**  
**Purchase of Services ("POS") Project Line Item Report**  
**FISCAL YEAR 2025-2026**  
**DECEMBER 2025**

|                                                 | 0<br>Annual<br>B-3 Allocation | EXPENDED<br>MONTH | EXPENDED<br>Y-T-D | BALANCE<br>REMAINING | PROJECTED<br>EXPENDITURES | SURPLUS/<br>(DEFICIT) |
|-------------------------------------------------|-------------------------------|-------------------|-------------------|----------------------|---------------------------|-----------------------|
| HCBS Provider Funding for Compliance Activities | \$0                           | \$0               | \$0               | \$0                  | \$0                       | \$0                   |
| <b>TOTAL:</b>                                   | <b>\$0</b>                    | <b>\$0</b>        | <b>\$0</b>        | <b>\$0</b>           | <b>\$0</b>                | <b>\$0</b>            |

**Home and Community-Based Services ("HCBS") Compliance Funding:** The HCBS Rules require that programs funded through Medicaid (called Medi-Cal in California) provide individuals with disabilities full access to the benefits of community living and offer services and supports in settings that are integrated in the community. This could include opportunities to seek employment in competitive and integrated settings, control personal resources, and engage in the community to the same degree as individuals who do not receive regional center services. The HCBS rules focus on the nature and quality of the individuals' experience and not just the setting where the services are delivered.

**North Los Angeles County Regional Center  
Administrative vs. Direct Allocation Report - Consolidated  
Fiscal Year 2025-2026 (Service Month of December 2025 as of January 22, 2026 State Claim)**

| Description                                      | Current Month       |                           |                          | YTD                 |                           |                          |
|--------------------------------------------------|---------------------|---------------------------|--------------------------|---------------------|---------------------------|--------------------------|
|                                                  | Operating Expenses  | Direct Operating Expenses | Total Operating Expenses | Operating Expenses  | Direct Operating Expenses | Total Operating Expenses |
| Salaries & Wages                                 | 554,001.29          | 4,544,391.03              | 5,098,392.32             | 3,894,047.21        | 28,358,262.79             | 32,252,310.00            |
| Benefits **                                      | 307,763.65          | 2,535,659.77              | 2,843,423.42             | 1,022,220.51        | 8,706,574.4               | 9,728,794.89             |
|                                                  |                     |                           |                          |                     |                           |                          |
|                                                  |                     |                           |                          |                     |                           |                          |
| <b>Subtotal Salaries &amp; Benefits</b>          | <b>861,764.94</b>   | <b>7,080,050.80</b>       | <b>7,941,815.74</b>      | <b>4,916,267.72</b> | <b>37,064,837.17</b>      | <b>41,981,104.89</b>     |
| <b>Salaries &amp; Benefits Allocation</b>        | <b>10.9%</b>        | <b>89.1%</b>              | <b>100.0%</b>            | <b>11.7%</b>        | <b>88.3%</b>              | <b>100.0%</b>            |
| Equipment Rental                                 | 917.64              | 11,203.45                 | 12,121.09                | 11,238.66           | 69,135.54                 | 80,374.20                |
| Equipment Maintenance                            | 0.00                | Not Allowable             | 0.00                     | 16,006.60           | Not Allowable             | 16,006.60                |
| Facility Rent                                    | 37,081.98           | 593,080.78                | 630,162.76               | 236,493.09          | 4,065,184.87              | 4,301,677.96             |
| Facility Maintenance-AV                          | 1,285.00            | Not Allowable             | 1,285.00                 | 12,488.17           | Not Allowable             | 12,488.17                |
| Facility Maintenance-Van Nuys                    | 1,025.00            | Not Allowable             | 1,025.00                 | 32,998.28           | Not Allowable             | 32,998.28                |
| Facility Maintenance-SCV                         | 1,500.99            | Not Allowable             | 1,500.99                 | 26,152.55           | Not Allowable             | 26,152.55                |
| Communication                                    | 615.79              | 7,058.77                  | 7,674.56                 | 42,585.74           | 534,044.36                | 576,630.10               |
| General Office Expenses                          | 1,113.08            | 12,515.47                 | 13,628.55                | 12,446.81           | 139,841.31                | 152,288.12               |
| Printing                                         | 719.05              | 10,783.85                 | 11,502.90                | 1,943.06            | 28,179.45                 | 30,122.51                |
| Insurance                                        | 250.00              | 13,270.00                 | 13,520.00                | 151,072.29          | 766,148.36                | 917,220.65               |
| Insurance-Deductible                             | 0.00                | 0.00                      | 0.00                     | 0.00                | 0.00                      | 0.00                     |
| Utilities-AV                                     | 1,735.04            | 18,993.50                 | 20,728.54                | 5,584.37            | 62,053.74                 | 67,638.11                |
| Data Processing-Payroll Fees                     | 42,422.94           | Not Allowable             | 42,422.94                | 136,003.10          | Not Allowable             | 136,003.10               |
| Data Processing-Outside Svcs                     | 0.00                | Not Allowable             | 0.00                     | 0.00                | Not Allowable             | 0.00                     |
| Data Processing-Misc                             | 0.00                | Not Allowable             | 0.00                     | 0.00                | Not Allowable             | 0.00                     |
| Data Processing Maint.                           | 0.00                | Not Allowable             | 0.00                     | 39,269.75           | Not Allowable             | 39,269.75                |
| Interest Expense                                 | 1,469.17            | 0.00                      | 1,469.17                 | 11,372.69           | 0.00                      | 11,372.69                |
| Bank Fees                                        | 1.17                | 0.00                      | 1.17                     | 7.02                | 0.00                      | 7.02                     |
| Bank Fees-PRMT                                   | 0.00                | 0.00                      | 0.00                     | 15,517.25           | 0.00                      | 15,517.25                |
| Legal Fees                                       | 14,087.24           | 16,024.23                 | 30,111.47                | 32,896.76           | 22,680.61                 | 55,577.37                |
| Legal Fees-Insurance Deductible                  | 0.00                | 0.00                      | 0.00                     | 0.00                | 0.00                      | 0.00                     |
| Brd. of Director Exp.                            | 7,724.47            | 0.00                      | 7,724.47                 | 41,339.19           | 0.00                      | 41,339.19                |
| ARCA Dues                                        | 0.00                | 0.00                      | 0.00                     | 0.00                | 0.00                      | 0.00                     |
| Accounting Fees                                  | (50.20)             | 0.00                      | (50.20)                  | 611.45              | 0.00                      | 611.45                   |
| Equipment Purchases                              | 0.00                | 0.00                      | 0.00                     | 2,947.03            | 51,315.53                 | 54,262.56                |
| Software and Licenses                            | 1,178.09            | 12,698.07                 | 13,876.16                | 33,492.06           | 338,352.20                | 371,844.26               |
| Equipment - AV Loan Principle Payments           | 0.00                | 16,919.96                 | 16,919.96                | 0.00                | 117,351.22                | 117,351.22               |
| Contractor/Consultant                            | 6,940.90            | 0.00                      | 6,940.90                 | 49,789.17           | 43,760.09                 | 93,549.26                |
| Contr./Consult.: FFRC Library                    | 0.00                | 0.00                      | 0.00                     | 0.00                | 0.00                      | 0.00                     |
| Contr./Consult.: CPP                             | 0.00                | 0.00                      | 0.00                     | 0.00                | 0.00                      | 0.00                     |
| Mileage                                          | 1,834.42            | 29,647.62                 | 31,482.04                | 8,301.52            | 194,834.45                | 203,135.97               |
| Travel                                           | 1,464.88            | 4,367.93                  | 5,832.81                 | 25,928.91           | 16,788.59                 | 42,717.50                |
| General Expenses                                 | 4,165.90            | 70,181.58                 | 74,347.48                | 23,122.99           | 282,745.47                | 305,868.46               |
| General Expenses-Remodel AV                      | 0.00                | 0.00                      | 0.00                     | 0.00                | 0.00                      | 0.00                     |
| General Expenses-Remodel SCV                     | 0.00                | 0.00                      | 0.00                     | 0.00                | 0.00                      | 0.00                     |
| General Expenses-Remodel SFV                     | 0.00                | 0.00                      | 0.00                     | 655.96              | 7,070.26                  | 7,726.22                 |
| ABX2-1 Admin Expenses                            | 0.00                | 0.00                      | 0.00                     | 0.00                | 0.00                      | 0.00                     |
| ARPA Social Recreation Project                   | 0.00                | 0.00                      | 0.00                     | 0.00                | 0.00                      | 0.00                     |
| Equity/Disparity Projects                        | 0.00                | 0.00                      | 0.00                     | 0.00                | 0.00                      | 0.00                     |
| CalFRESH Project                                 | 0.00                | 0.00                      | 0.00                     | 0.00                | 0.00                      | 0.00                     |
| Restricted: Language Access & Cultural Comp      | 0.00                | 145,455.75                | 145,455.75               | 0.00                | 490,068.92                | 490,068.92               |
| Restricted: SDP-Participants Support             | 0.00                | 0.00                      | 0.00                     | 0.00                | 0.00                      | 0.00                     |
| <b>Subtotal Operating Expenses</b>               | <b>127,482.55</b>   | <b>962,200.96</b>         | <b>1,089,683.51</b>      | <b>970,264.47</b>   | <b>7,229,554.97</b>       | <b>8,199,819.44</b>      |
| <b>Operating Expenses Allocation</b>             | <b>11.7%</b>        | <b>88.3%</b>              | <b>100.0%</b>            | <b>11.8%</b>        | <b>88.2%</b>              | <b>100.0%</b>            |
| <b>Total Salaries &amp; Operating Expenses</b>   | <b>989,247.49</b>   | <b>8,042,251.76</b>       | <b>9,031,499.25</b>      | <b>5,886,532.19</b> | <b>44,294,392.14</b>      | <b>50,180,924.33</b>     |
| <b>Salaries &amp; Operating Exp. Allocation</b>  | <b>11.0%</b>        | <b>89.0%</b>              | <b>100.0%</b>            | <b>11.7%</b>        | <b>88.3%</b>              | <b>100.0%</b>            |
| <b>Project Funds: Family Resource Center</b>     | <b>0.00</b>         | <b>0.00</b>               | <b>0.00</b>              | <b>0.00</b>         | <b>0.00</b>               | <b>0.00</b>              |
| <b>Income Not from DDS (i.e. Interest)</b>       | <b>(170,518.74)</b> | <b>0.00</b>               | <b>(170,518.74)</b>      | <b>(749,854.39)</b> | <b>0.00</b>               | <b>(749,854.39)</b>      |
| <b>Total Expenses Less Other Income</b>          | <b>818,728.75</b>   | <b>8,042,251.76</b>       | <b>8,860,980.51</b>      | <b>5,136,677.80</b> | <b>44,294,392.14</b>      | <b>49,431,069.94</b>     |
| <b>Total Expenses Admin vs Direct Allocation</b> | <b>9.24%</b>        | <b>90.76%</b>             | <b>100.00%</b>           | <b>10.4%</b>        | <b>89.6%</b>              | <b>100.0%</b>            |

**LOS ANGELES COUNTY REGIONAL CENTER  
(Vendor Advisory Committee) Report**

**Chair: Alex Kopilevich, M.A.**  
**Date of Meeting:**  
**02/12/2026 (Hybrid)**

|     |                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|-----|--------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1.  | <b>Public Input / Concerns</b>             | <ul style="list-style-type: none"> <li>• No public input provided at the beginning.</li> <li>• At the end public input was provided by: <ul style="list-style-type: none"> <li>-Ashely Tompkins, new NLACRC aging specialist introduced herself.</li> <li>-Victoria Berry from Family Focus Center.</li> <li>-Octavia Wakins VAC member</li> </ul> </li> <li>Alona Yorkshire – March 11<sup>th</sup> meeting with legislators. Also noted regarding “standardized” vendorization process.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 2.. | <b>Points of Discussion</b>                | <ul style="list-style-type: none"> <li>• Reviewed candidates for VAC. <ul style="list-style-type: none"> <li>-12 applicants provided interest. 7 were selected for the in-person interviews with the panel.</li> </ul> </li> <li>• VAC members approved questions utilized for the interview process.</li> <li>• VAC interview panels will consist of David Ebrami, Tal Segalovitch, and Alex Kopilevich. Interviews will be held via Zoom and Lindsay will coordinate dates/times.</li> <li>• March 1, 2026 deadline to submit nominees for the Jynny Retzinger community service award.</li> <li>• Silvia Renteria-Haro updated that SDP currently has 707 participants. The packet now has a distribution per valley.</li> <li>• Miller CTC Fair on March 24<sup>th</sup>.</li> <li>• Leichman CTC Fair April 22<sup>nd</sup>.</li> <li>• Donna Feingold presented regarding LACSP (L.A. coalition of service providers) membership.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 3.  | <b>Reported out to Committee / Meeting</b> | <ul style="list-style-type: none"> <li>• Legislative Report: Belinda spoke about changes to remote services and certain services being permitted by DDS to be remote if the consumer requests such and it is determined to be of benefit. <ul style="list-style-type: none"> <li>- March 1, 2028 courtesy vendorship ends – Directives coming from DDS.</li> <li>- Physical locations for vendors (which services do not require such) in a catchment area will no longer be a requirement as of July 1, 2027.</li> </ul> </li> <li>• Deputy Director Evelyn McOmie spoke regarding SIR changes and Title XVII requirements. <ul style="list-style-type: none"> <li>- 3 new units will be opening with 3 new supervisors and 33 new CSC’s.</li> <li>- SIR changes as of May 1<sup>st</sup>. These are the first changes in about 25 years.</li> <li>- Vendors asked to remind families to fill out the surveys provided to them by NLACRC.</li> </ul> </li> <li>• Chief Financial Officers Report: differed</li> <li>• Community Services Director Arshalous Garlanian that 189 vendors have not completed the QIP surveys based on their provider number. <ul style="list-style-type: none"> <li>- Vendor Fair will take place in the SFV Chatsworth Office on April 22<sup>nd</sup> and April 23<sup>rd</sup> 9am to 12pm. Registration will open at 8am on 2/16/26.</li> <li>- Vendor Fair at AV will take place on April 29<sup>th</sup> and April 20<sup>th</sup> from 9am to 12pm.</li> <li>- March 5, 2026 DSP Job Fair in Pasadena. Deadline for submitting intention to attend is 2/20/26.</li> <li>- 189 vendors have not completed the QIP based on their vendor number. Deadline to complete QIP is 2/27/26.</li> <li>- Ensuring independent audits are conducted is now a marker of your QIP.</li> <li>- HCBS all providers (who were required) are in compliance.</li> </ul> </li> </ul> |

|    |                                     |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
|----|-------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|    |                                     | <ul style="list-style-type: none"> <li>• Executive Director’s Report: Angela Pao-Johnson noted 100% of intake cases were within the timeline provided. Statewide average is 61.5% <ul style="list-style-type: none"> <li>- Satisfaction surveys completed with staff and most markers are on the rise.</li> <li>- Recruiting has been streamlined. NLACRC is growing and currently has 932 positions filled.</li> <li>- DDS has indicated that FY 2025-26 is expected to be the final year of Local Volunteer Advisory Committee (LVAC) funding, though advisory committees will continue.</li> <li>- 41,398 consumers currently served across all 3 valleys.</li> </ul> </li> </ul> |
| 4. | <b>Actions Items for the Board:</b> | <ul style="list-style-type: none"> <li>• Review and vote on procedures pertaining to VAC election of members.</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 5. | <b>Upcoming Items:</b>              | <ul style="list-style-type: none"> <li>• Next VAC meeting March12, 2026 @ 9:30am (In-person Antelope Valley/Hybrid).</li> </ul>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |

| Rolling 12-Month Attendance        | Jul-25 | Aug-25  | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25  | Dec-25 | Jan-26 | Feb-06 | Mar-26 | Apr-26 | May-26 | Jun-26 | Total    | Total |
|------------------------------------|--------|---------|--------|--------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|----------|-------|
|                                    | Dark   | Special |        | Board  | Dark   | Board  | Special | Dark   | Board  | Board  | Board  | Board  | Board  | Board  | Absences | Hours |
| Nicholas Abrahms                   |        | P       | P      | P      |        | P      | Ab      |        | P      | P      |        |        |        |        |          | 16.00 |
| George Alvarado                    |        | P       | P      | P      |        | P      | P       |        | P      | p      |        |        |        |        |          | 16.75 |
| Cathy Blin                         |        | P       | P      | P      |        | P      | P       |        | P      | p      |        |        |        |        |          | 16.75 |
| Sharmila Brunjes                   |        | P       | P      | P      |        | P      | P       |        | P      | p      |        |        |        |        |          | 16.75 |
| Jacque Colton                      |        | P       | P      | P      |        | Ab     | P       |        | Ab     | P      |        |        |        |        |          | 9.75  |
| Leticia Garcia                     |        | P       | P      | P      |        | P      | P       |        | P      | P      |        |        |        |        |          | 16.75 |
| Juan Hernandez                     |        | P       | P      | P      |        | P      | P       |        | P      | P      |        |        |        |        |          | 16.75 |
| Anna Hurst                         |        | P       | Ab     | P      |        | P      | P       |        | P      | P      |        |        |        |        |          | 16.50 |
| Alex Kopilevich ( <i>VAC Rep</i> ) |        | P       | P      | Ab     |        | P      | Ab      |        | P      | P      |        |        |        |        |          | 12.50 |
| Jennifer Koster                    |        | P       | P      | P      |        | P      | Ab      |        | P      | P      |        |        |        |        |          | 16.00 |
| Laura Monge                        |        | P       | P      | P      |        | P      | P       |        | P      | P      |        |        |        |        |          | 16.75 |
| Jeremy Sunderland                  |        | P       | P      | P      |        | P      | P       |        | P      | P      |        |        |        |        |          | 16.75 |
| Jason Taketa                       |        | P       | P      | P      |        | Ab     | P       |        | P      | P      |        |        |        |        |          | 12.75 |
| Curtis Wang                        |        | P       | P      | P      |        | P      | P       |        | Ab     | P      |        |        |        |        |          | 13.75 |
| Meeting Time                       |        | 2.25    | 0.25   | 3.5    |        | 4      | 0.75    |        | 3      | 3      |        |        |        |        |          | 16.75 |

P = Present      Ab = Absent

Attendance Policy: In the event a Trustee shall be absent from three (3) consecutive regularly-scheduled Board meetings or from three (3) consecutive meetings of any one or more committees on which he or she may be serving,

North Los Angeles County Regional Center  
**Consumer Advisory Committee**  
FY25-26 Meeting Attendance

| <u>Consumer Attendee</u><br><i>*Committee Members</i> | July<br>2025<br>DARK | August<br>2025 | Sep<br>2025 | Oct<br>2025<br>DARK | Nov<br>2025 | Dec<br>2025<br>DARK | Jan<br>2026 | Feb<br>2026 | Mar<br>2026 | Apr<br>2026 | May<br>2026 | Jun<br>2026 | TOTALS<br>Absences | TOTALS<br>Attended<br>( <i>Non-CM</i> ) |
|-------------------------------------------------------|----------------------|----------------|-------------|---------------------|-------------|---------------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|-----------------------------------------|
| Meeting Length                                        |                      |                |             |                     |             |                     |             |             |             |             |             |             |                    |                                         |
| *Juan Hernandez, Chair                                |                      | P              | P           |                     | P           |                     | P           | P           | P           |             |             |             | 0                  | /                                       |
| *Bill Abramson                                        |                      | P              | P           |                     | Ab          |                     | P           | P           | P           |             |             |             | 1                  | /                                       |
| *Pam Aiona                                            |                      | P              | Ab          |                     | P           |                     | P           | P           | P           |             |             |             | 1                  | /                                       |
| *Jennifer Koster                                      |                      | P              | P           |                     | Ab          |                     | Ab          | P           | P           |             |             |             | 2                  | /                                       |
| *Destry Walker                                        |                      | P              | Ab          |                     | P           |                     | P           | Ab          | Ab          |             |             |             | 3                  | /                                       |
| *George Alvarado                                      |                      | P              | P           |                     | P           |                     | P           | Ab          | P           |             |             |             | 1                  | /                                       |
| *Elena Tiffany                                        |                      | Ab             | P           |                     | P           |                     | P           | P           | P           |             |             |             | 1                  | /                                       |
|                                                       |                      |                |             |                     |             |                     |             |             |             |             |             |             |                    |                                         |
|                                                       |                      |                |             |                     |             |                     |             |             |             |             |             |             |                    |                                         |
|                                                       |                      | 1              | 1.5         |                     | 1.5         |                     | 1.25        | 1           | 1           |             |             |             | 1                  |                                         |

**Membership:** Consumers who attend 5 meetings in a 12-month period can become a CAC Member.

| FY 2025-26                    | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26 | Jun-26 | Total Absences | Total Hours |
|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------|-------------|
| Community Relations Committee | Dark   |        | Dark   | Dark   |                |             |
| Nicholas Abrahms              |        | P      |        |        | P      |        | P      |        |        |        |        |        | 0              | 4.25        |
| George Alvarado               |        | P      |        |        | P      |        | Ab     |        |        |        |        |        | 1              | 3.25        |
| Cathy Blin                    |        | P      |        |        | P      |        | P      |        |        |        |        |        | 0              | 4.25        |
| Sharmila Brunjes              |        | P      |        |        | Ab     |        | Ab     |        |        |        |        |        | 2              | 2.00        |
| Jacque Colton                 |        | P      |        |        | P      |        | P      |        |        |        |        |        | 0              | 4.25        |
| Lety Garcia                   |        | P      |        |        | Ab     |        | P      |        |        |        |        |        | 1              | 3.00        |
| Juan Hernandez                |        | P      |        |        | P      |        | Ab     |        |        |        |        |        | 1              | 3.25        |
| Jennifer Koster               |        | P      |        |        | P      |        | Ab     |        |        |        |        |        | 1              | 3.25        |
| Laura Monge                   |        | P      |        |        | P      |        | P      |        |        |        |        |        | 0              | 4.25        |
| Jeremy Sunderland             |        | P      |        |        | Ab     |        | P      |        |        |        |        |        | 1              | 3.00        |
| Jason Taketa                  |        | P      |        |        | P      |        | Ab     |        |        |        |        |        | 1              | 3.25        |
| Curtis Wang                   |        | P      |        |        | P      |        | Ab     |        |        |        |        |        | 1              | 4.25        |
| Jodie Agnew-Navarro (VAC Rep) |        | P      |        |        | P      |        |        |        |        |        |        |        | 0              | 3.25        |
| Sharon Weinberg (VAC Rep)     |        | P      |        |        | P      |        | P      |        |        |        |        |        | 0              | 4.25        |

Meeting Time

2.00

1.25

1.00

4.25

P = Present      Ab = Absent

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| FY 2025-26                  | Jul-25  | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-25 | Jun-25 | Total Absences | Total Hours |
|-----------------------------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------|-------------|
| Executive Finance Committee | Special |        |        | Dark   |        | Dark   |        |        |        |        |        | Dark   |                |             |
| Sharmila Brunjes            | P       | P      | P      |        | P      |        | P      | P      |        |        |        |        |                | 8.00        |
| Juan Hernandez              | P       | P      | P      |        | P      |        | P      | P      |        |        |        |        | 0              | 8.00        |
| Anna Hurst                  | P       | P      | P      |        | P      |        | Ab     | P      |        |        |        |        | 1              | 6.25        |
| Curtis Wang                 |         | P      | P      |        | P      |        | P      | P      |        |        |        |        | 0              | 8.00        |
| Leticia Garcia              | P       | P      | P      |        | P      |        | P      | Ab     |        |        |        |        | 0              | 8.00        |
| Jacquie Colton              |         |        | P      |        | P      |        | P      | P      |        |        |        |        | 0              | 4.50        |
| Jason Taketa                |         |        | P      |        | P      |        | P      | P      |        |        |        |        | 0              | 4.50        |
| Laura Monge                 |         |        | Ab     |        | P      |        | Ab     | Ab     |        |        |        |        | 2              | 1.50        |
| Jaklen Keshishyan           |         |        | P      |        | P      |        | Ab     | P      |        |        |        |        | 1              | 2.75        |
| Meeting Time                | 0.5     | 3.00   | 1.25   |        | 1.50   |        | 1.75   |        |        |        |        |        |                | 8.00        |

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| FY 2025-6             | Jul-25 | Aug-25 | Aug-25  | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26 | Jun-26 | Total Absences | Total Hours |
|-----------------------|--------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------|-------------|
| Nominating Committee  | Dark   |        | Special |        | Dark   | Dark   | Dark   |        |        |        |        | Dark   | Dark   |                |             |
| Curtis Wang, Co-Chair |        | P      | P       | P      |        |        |        | P      | P      |        |        |        |        |                | 6.25        |
| Sharmila Brunjes      |        | P      | P       | P      |        |        |        | P      | P      |        |        |        |        |                | 6.25        |
| Lety Garcia, Co-Chair |        | P      | P       | P      |        |        |        | P      | P      |        |        |        |        |                | 6.25        |
| Juan Hernandez        |        | P      | P       | P      |        |        |        | P      | P      |        |        |        |        |                | 6.25        |
| Alex Kopilevich       |        | P      | P       | P      |        |        |        | P      | P      |        |        |        |        |                | 6.25        |

Meeting Time

2.00 0.25 1.50

1.50 1.00

6.25

P = Present Ab = Absent

Attendance Policy: In the event a Trustee shall be absent from three (3) consecutive regularly-scheduled Board meetings or from three (3) consecutive meetings of any one or more committees on which he or she may be serving, or shall be absent from five (5) regularly-scheduled Board meetings or from five (5) meetings of any one or more Committees on which he or she may be serving during any twelve (12) month period, then the Trustee shall, without any notice or further action required of the Board, be automatically deemed to have resigned from the Board effective immediately. The secretary of the Board shall mail notice of each Trustee's absences during the preceding twelve (12) month period to each Board member following each regularly-scheduled Board meeting. (policy adopted 2-10-99)

| FY 2025-26                    | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26 | Jun-26 | Total Absences | Total Hours |
|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------|-------------|
| Post-Retirement Medical Trust | Dark   |        | Dark   |                |             |
| Sharmila Brunjes              |        | P      |        |        |        |        |        | P      |        |        |        |        |                | 1.25        |
| Juan Hernandez                |        | P      |        |        |        |        |        | P      |        |        |        |        |                | 1.25        |
| Anna Hurst                    |        | P      |        |        |        |        |        | P      |        |        |        |        |                | 1.25        |
| Angela Pao-Johnson - Staff    |        | Ab     |        |        |        |        |        | P      |        |        |        |        |                | 0.75        |
| Vini Montague - Staff         |        | P      |        |        |        |        |        | P      |        |        |        |        |                | 1.25        |
| Meeting Time                  |        | 0.50   |        |        |        |        |        | 0.75   |        |        |        |        |                | 1.25        |

P = Present      Ab = Absent      \* = Joined Committee

Attendance Policy: In the event a Trustee shall be absent from three (3) consecutive regularly-scheduled Board meetings or from three (3) consecutive meetings of any one or more committees on which he or she may be serving, or shall be absent from five (5) regularly-scheduled Board meetings or from five (5) meetings of any one or more Committees on which he or she may be serving during any twelve (12) month period, then the Trustee shall, without any notice or further action required of the Board, be automatically deemed to have resigned from the Board effective immediately. The secretary of the Board shall mail notice of each Trustee's absences during the preceding twelve (12) month period to each Board member following each regularly-scheduled Board meeting. (policy adopted 2-10-99)

| FY 2025-26                    | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26 | Jun-26 | Total    |
|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------|
| Vendor Advisory Committee     | Dark   |        |        | Dark   |        | Dark   |        |        |        |        |        | Dark   | Absences |
| Alex Kopilevich, Chair        |        | P      | P      |        | P      |        | P      | P      |        |        |        |        | 0        |
| Jaklen Keshishyan, Alt. Chair |        | P      | P      |        | P      |        | P      | P      |        |        |        |        | 0        |
| Jodie Agnew Navarro           |        | P      | P      |        | P      |        | P      | P      |        |        |        |        | 0        |
| Masood Babacian               |        | P      | P      |        | P      |        | Ab     | P      |        |        |        |        | 1        |
| Paul Borda                    |        | P      | P      |        | Ab     |        | P      | P      |        |        |        |        | 1        |
| Andrea Devers                 |        | P      | P      |        | P      |        | P      | P      |        |        |        |        | 0        |
| David Ebrami                  |        | P      | P      |        | P      |        | P      | P      |        |        |        |        | 0        |
| Cal Enriquez                  |        | P      | P      |        | P      |        | P      | P      |        |        |        |        | 0        |
| Jason Gillis                  |        | P      | P      |        | P      |        | P      | P      |        |        |        |        | 0        |
| Ricki Macken Chivers          |        | P      | P      |        | P      |        | P      | P      |        |        |        |        | 0        |
| Vahe Mkrtchian                |        | P      | P      |        | P      |        | P      | P      |        |        |        |        | 0        |
| Desiree Misrahi               |        | Ab     | P      |        | P      |        | P      | P      |        |        |        |        | 1        |
| Daniel Ortiz                  |        | P      | P      |        | P      |        | P      | P      |        |        |        |        | 0        |
| Jen Pippard                   |        | P      | P      |        | P      |        | P      | P      |        |        |        |        | 0        |
| Tal Segalovich                |        | P      | P      |        | P      |        | P      | Ab     |        |        |        |        | 1        |
| Octavia Watkins               |        | P      | P      |        | P      |        | Ab     | P      |        |        |        |        | 1        |
| Sharon Weinberg               |        | P      | P      |        | P      |        | P      | P      |        |        |        |        | 0        |

Meeting Time                      2.50      2.00                                      2.00                                                              1.50      1.75

P = Present      Ab = Absent

Attendance Policy: In the event a Trustee shall be absent from three (3) consecutive regularly-scheduled Board meetings or from three (3) consecutive meetings of any one or more committees on which he or she may be serving, or shall be absent from five (5) regularly-scheduled Board meetings or from five (5) meetings of any one or more Committees on which he or she may be serving during any twelve (12) month period, then the Trustee shall, without any notice or further action required of the Board, be automatically deemed to have resigned from the Board effective immediately. The secretary of the Board shall mail notice of each Trustee’s absences during the preceding twelve (12) month period to each Board member following each regularly-scheduled Board meeting. (policy adopted 2-10-99)

North Los Angeles County Regional Center

**ALPHABET SOUP**

|          |                                                                                 |
|----------|---------------------------------------------------------------------------------|
| AAIDD    | - American Association on Intellectual and Developmental Disabilities           |
| AAP      | - Adoption Assistance Program                                                   |
| AB       | - Assembly Bill (State)                                                         |
| ABLE Act | - The “Achieving a Better Life Experience” (ABLE) Act of 2014                   |
| ACRC     | - Alta California Regional Center                                               |
| ADA      | - Americans with Disabilities Act                                               |
| ADC      | - Adult Development Center                                                      |
| AFPF     | - Annual Family Program Fee                                                     |
| AIS      | - ARCA Information Systems                                                      |
| ARCA     | - Association of Regional Center Agencies                                       |
| ARFPSHN  | - Adult Residential Facility for Persons with Specialized Healthcare Needs      |
| BCBA     | - Board-Certified Behavior Analyst                                              |
| CAC      | - Consumer Advisory Committee                                                   |
| CAL-ARF  | - California Association of Rehabilitation Facilities                           |
| CAL-TASH | - The Association for Persons with Severe Handicaps                             |
| CARF     | - Commission on Accreditation of Rehabilitation Facilities                      |
| CASA     | - Community Advocacy Services Association                                       |
| CASHPCR  | - California Association of State Hospitals-Parent Councils for<br>the Retarded |
| CCF      | - Community Care Facility                                                       |
| CCL      | - Community Care Licensing                                                      |
| CCR      | - California Code of Regulations                                                |
| CCS      | - California Children’s Services (State and County)                             |
| CDCAN    | - California Disability Community Action Network                                |
| CDE      | - Comprehensive Diagnostic Evaluation                                           |
| CDER     | - Client Development Evaluation Report                                          |
| CIE      | - Competitive Integrated Employment                                             |
| CMS      | - Centers for Medicare and Medicaid Services (formerly HCFA)                    |
| CMIS     | - Client Management Information System                                          |
| COEC     | - Community Outreach and Education Committee (ARCA)                             |
| COLA     | - Cost of Living Adjustment                                                     |
| CP       | - Cerebral Palsy                                                                |
| CPES     | - Community Provider of Enrichment Services                                     |
| CPP      | - Community Placement Plan                                                      |
| CRDP     | - Community Resource Development Plan                                           |
| CSC      | - Consumer Service Coordinator                                                  |

|            |                                                                       |
|------------|-----------------------------------------------------------------------|
| CSLA       | - Community Supported Living Arrangement                              |
| CVRC       | - Central Valley Regional Center                                      |
| DAC        | - Day Activity Center                                                 |
| DCFS       | - Department of Children and Family Services (County)                 |
| DD         | - Developmental Disabilities                                          |
| DD Council | - State Council on Developmental Disabilities                         |
| DDS        | - Department of Developmental Services (State)                        |
| DHCS       | - Department of Health Care Services                                  |
| DHS        | - Department of Health Services (State)                               |
| DOE        | - Department of Education (State and Federal)                         |
| DOF        | - Department of Finance                                               |
| DOH        | - Department of Health                                                |
| DOR/DR     | - Department of Rehabilitation                                        |
| DPSS       | - Department of Public Social Services (County)                       |
| DRC        | - Disability Rights California (formerly Protection & Advocacy, Inc.) |
| DSM        | - Diagnostic and Statistical Manual of Mental Disorders               |
| DSP        | - Direct Support Professional                                         |
| DSS        | - Department of Social Services (State)                               |
| DOR        | - Department of Rehabilitation (State)                                |
| DRC        | - Disability Rights California (formerly Protection & Advocacy)       |
| DTT        | - Discrete Trial Training                                             |
| DVU        | - Disability Voices United                                            |
| EBSH       | - Enhanced Behavioral Support Home                                    |
| ECF        | - Exceptional Children's Foundation                                   |
| EDD        | - Employment Development Department (State)                           |
| EDMS       | - Electronic Document Management System                               |
| ELARC      | - Eastern Los Angeles Regional Center                                 |
| EPSDT      | - Early and Periodic Screening, Diagnosis, and Treatment              |
| FACT       | - Foundation for Advocacy, Conservatorship, and Trust of CA           |
| FCPP       | - Family Cost Participation Program                                   |
| FDC        | - Fairview Developmental Center                                       |
| FEMA       | - Federal Emergency Management Assistance                             |
| FETA       | - Family Empowerment Team in Action                                   |
| FHA        | - Family Home Agency                                                  |
| FMS        | - Financial Management Service                                        |
| FNRC       | - Far Northern Regional Center                                        |
| FSA        | - Flexible Spending Account                                           |

|           |                                                                    |
|-----------|--------------------------------------------------------------------|
| GGRC      | - Golden Gate Regional Center                                      |
| HCBS      | - Home and Community Based Services (Waiver)                       |
| HCFA      | - Health Care Financing Administration (now called CMMS)           |
| HIPAA     | - Health Insurance Portability and Accountability Act              |
| HOPE      | - Home Ownership for Personal Empowerment                          |
| HRC       | - Harbor Regional Center                                           |
| HUD       | - Housing and Urban Development (Federal)                          |
| ICB Model | - Individualized Choice Budget Model                               |
| ICC       | - Inter-agency Coordinating Council                                |
| ICC       | - Integrated Community Collaborative/Intregadoras                  |
| ICF       | - Intermediate Care Facility                                       |
| ICF/DD    | - Intermediate Care Facility/Developmentally Disabled              |
| ICF/DD-H  | - Intermediate Care Facility/Developmentally Disabled-Habilitative |
| ICF/DD-N  | - Intermediate Care Facility/Developmentally Disabled-Nursing      |
| ICF/SPA   | - Intermediate Care Facility/State Plan Amendment                  |
| IDEA      | - Individuals with Disabilities Education Act                      |
| IDEIA     | - Individuals with Disabilities Education Improvement Act          |
| IDP       | - Individual Development Plan                                      |
| IDT       | - Inter-disciplinary Team                                          |
| IEP       | - Individual Educational Plan                                      |
| IFSP      | - Individual Family Service Plan                                   |
| IHP       | - Individual Habilitation Plan                                     |
| IHSS      | - In-Home Supportive Services                                      |
| ILC       | - Independent Living Center                                        |
| ILS       | - Independent Living Services                                      |
| IMD       | - Institutes of Mental Disease                                     |
| IPP       | - Individual Program Plan                                          |
| IRC       | - Inland Regional Center                                           |
| ISP       | - Individual Service Plan                                          |
| KRC       | - Kern Regional Center                                             |
| LACHD     | - Los Angeles County Health Department                             |
| LACDMH    | - Los Angeles County Department of Mental Health                   |
| LACTC     | - Los Angeles County Transportation Commission                     |
| LADOT     | - Los Angeles Department of Transportation (City)                  |
| LAUSD     | - Los Angeles Unified School District                              |

|           |                                                                                  |
|-----------|----------------------------------------------------------------------------------|
| LCSW      | - Licensed Clinical Social Worker                                                |
| LDC       | - Lanterman Developmental Center                                                 |
| LEA       | - Local Education Agency                                                         |
| LICA      | - Local Interagency Coordination Area                                            |
| LRC       | - Lanterman Regional Center                                                      |
|           |                                                                                  |
| MCH       | - Maternal and Child Health                                                      |
| MFCC      | - Marriage, Family and Child Counselor                                           |
| MHRC      | - Mental Health Rehabilitation Center                                            |
| MMIS      | - Medicaid Management Information System                                         |
| MSW       | - Masters in Social Work                                                         |
|           |                                                                                  |
| NADD      | - National Association for the Dually Diagnosed                                  |
| NASDDDS   | - National Association of State Directors of Developmental Disabilities Services |
| NBRC      | - North Bay Regional Center                                                      |
| NLACRC    | - North Los Angeles County Regional Center                                       |
|           |                                                                                  |
| OAH       | - Office of Administrative Hearings                                              |
| OCRA      | - Office of Client Rights Advocacy                                               |
| OPS       | - Operations funds (for Regional Centers)                                        |
| OSEP      | - Office of Special Education Programs                                           |
| OSERS     | - Office of Special Education and Rehabilitative Services                        |
| OSHA      | - Occupational Safety and Health Administration                                  |
| OT        | - Occupational Therapy                                                           |
|           |                                                                                  |
| PAI       | - Protection and Advocacy, Inc. (now called Disability Rights CA)                |
| PDD       | - Pervasive Developmental Disorder                                               |
| PDC       | - Porterville Developmental Center                                               |
| PDF       | - Program Development Fund                                                       |
| PEP       | - Purchase of Service Expenditure Projection (formerly SOAR)                     |
| PEPRA     | - Public Employees' Pension Reform Act                                           |
| PERS      | - Public Employees' Retirement System                                            |
| PET       | - Psychiatric Emergency Team                                                     |
| PIP       | - Paid Internship Program                                                        |
| PL 94-142 | - Public Law 94-142 (Right to Education Bill)                                    |
| PMRT      | - Psychiatric Mobile Response Team                                               |
| POLST     | - Physician Orders for Life-Sustaining Treatment                                 |
| POS       | - Purchase of Services funds (for Regional Centers)                              |
| PRMT      | - Post-Retirement Medical Trust                                                  |

|        |                                                           |
|--------|-----------------------------------------------------------|
| PRRS   | - Prevention Resources and Referral Services              |
| PRUCOL | - Permanently Residing in the U.S. Under Color of the Law |
| PT     | - Physical Therapy                                        |
| QMRP   | - Qualified Mental Retardation Professional               |
| RC     | - Regional Center                                         |
| RCEB   | - Regional Center of the East Bay                         |
| RCFE   | - Residential Care Facility for the Elderly               |
| RCOC   | - Regional Center of Orange County                        |
| RCRC   | - Redwood Coast Regional Center                           |
| RDP    | - Resource Development Plan                               |
| RFP    | - Request for Proposals                                   |
| RRDP   | - Regional Resource Development Project                   |
| RSST   | - Residential Service Specialist Training                 |
| SARC   | - San Andreas Regional Center                             |
| SB     | - Senate Bill (State)                                     |
| SCDD   | - State Council on Developmental Disabilities             |
| SCIHLP | - Southern CA Integrated Health and Living Project        |
| SCLARC | - South Central Los Angeles Regional Center               |
| SDRC   | - San Diego Regional Center                               |
| SDC    | - Sonoma Developmental Center                             |
| SDP    | - Self-Determination Program                              |
| SDS    | - Self-Directed Services                                  |
| SEIU   | - Service Employees' International Union                  |
| SELPA  | - Special Education Local Plan Area                       |
| SG/PRC | - San Gabriel/Pomona Regional Center                      |
| SLS    | - Supported Living Services                               |
| SMA    | - Schedule of Maximum Allowances (Medi-Cal)               |
| SNF    | - Skilled Nursing Facility                                |
| SOAR   | - Sufficiency of Allocation Report (see PEP)              |
| SOCCO  | - Society of Community Care Home Operators                |
| SPA    | - State Plan Amendment                                    |
| SRF    | - Specialized Residential Facility                        |
| SSA    | - Social Security Administration                          |
| SSDI   | - Social Security Disability Insurance                    |
| SSI    | - Supplemental Security Income                            |
| SSP    | - State Supplementary Program                             |

- TASH - The Association for the Severely Handicapped
- TCRC - Tri-Counties Regional Center
  
- UAP - University Affiliated Program
- UCI - Unique Client Identifier
- UCP - United Cerebral Palsy
- UFS - Uniform Fiscal System
  
- VAC - Vendor Advisory Committee
- VIA - Valley Industry Association (Santa Clarita Valley)
- VICA - Valley Industry & Commerce Association (San Fernando Valley)
- VMRC - Valley Mountain Regional Center
  
- WAP - Work Activity Program
- WIOA - Workforce Innovation and Opportunity Act

[alphabetsoup] January 7, 2021

**2025-2026 Board of Trustees / Committee Meeting Schedule**

**August through July**

**August 2025**

|    |          |        |                                                 |
|----|----------|--------|-------------------------------------------------|
| W  | 08/05/25 | 5:00pm | <b>BOARD ORIENTATION (In-Person Chatsworth)</b> |
| W  | 08/06/25 | 3:00pm | <b>CONSUMER ADVISORY</b>                        |
| W  | 08/06/25 | 5:30pm | <b>NOMINATING</b>                               |
| M  | 08/11/25 | 5:00pm | <b>BOARD PACKET REVIEW AND TRAINING</b>         |
| W  | 08/13/25 | 4:00pm | <b>BOARD PRE-MEETING DINNER (OPTIONAL)</b>      |
| W  | 08/13/25 | 5:00pm | <b>DDS MEETING IN-PERSON</b>                    |
| W  | 08/13/25 | 6:00pm | <b>BOARD MEETING (Hybrid - Chatsworth)</b>      |
| Th | 08/14/25 | 9:30am | <b>VENDOR ADVISORY</b>                          |
| W  | 08/20/25 | 5:00pm | <b>COMMUNITY RELATIONS (Zoom)</b>               |
| W  | 08/21/25 | 5:30pm | <b>POST-RETIREMENT MEDICAL TRUST</b>            |
| Th | 08/28/25 | 5:00pm | <b>EXECUTIVE FINANCE</b>                        |

**September 2025**

|     |          |         |                                             |
|-----|----------|---------|---------------------------------------------|
| W   | 09/03/25 | 3:00pm  | <b>CONSUMER ADVISORY</b>                    |
| Sat | 09/06/25 | All-Day | <b>BOARD RETREAT (In-Person Chatsworth)</b> |
| W   | 09/08/25 | 5:00pm  | <b>BOARD PACKET REVIEW AND TRAINING</b>     |
| W   | 09/10/25 | 6:00pm  | <b>BOARD MEETING</b>                        |
| Th  | 09/11/25 | 9:30am  | <b>VENDOR ADVISORY</b>                      |
| Th  | 09/25/25 | 5:00pm  | <b>EXECUTIVE FINANCE</b>                    |

**October 2025**

|   |          |        |                                             |
|---|----------|--------|---------------------------------------------|
| M | 10/06/25 | 5:00pm | <b>BOARD TRAINING: RC BUDGETS</b>           |
| M | 10/13/25 | 6:00pm | <b>BOARD TRAINING: LEGISLATIVE ADVOCACY</b> |

**November 2025**

|    |          |        |                                               |
|----|----------|--------|-----------------------------------------------|
| Th | 11/06/25 | 5:00pm | <b>CONSUMER ADVISORY</b>                      |
| M  | 11/10/25 | 5:00pm | <b>BOARD PACKET REVIEW AND TRAINING</b>       |
| M  | 11/12/25 | 4:00pm | <b>BOARD PRE-MEETING DINNER (OPTIONAL)</b>    |
| M  | 11/12/25 | 5:00pm | <b>DDS MEETING IN-PERSON</b>                  |
| W  | 11/12/25 | 6:00pm | <b>BOARD MEETING (Hybrid - Santa Clarita)</b> |
| Th | 11/13/25 | 9:30am | <b>VENDOR ADVISORY</b>                        |
| M  | 11/17/25 | 6:00pm | <b>BOARD TRAINING</b>                         |
| W  | 11/19/25 | 5:00pm | <b>COMMUNITY RELATIONS</b>                    |
| Th | 11/20/25 | 5:00pm | <b>POST-RETIREMENT MEDICAL TRUST</b>          |
| Th | 11/20/25 | 5:00pm | <b>EXECUTIVE FINANCE</b>                      |

**December 2025**

|  |  |  |  |
|--|--|--|--|
|  |  |  |  |
|--|--|--|--|

**January 2026**

|    |          |        |                                         |
|----|----------|--------|-----------------------------------------|
| W  | 01/07/26 | 5:30pm | <b>NOMINATING</b>                       |
| Th | 01/08/26 | 5:00pm | <b>CONSUMER ADVISORY</b>                |
| Th | 01/08/26 | 9:30am | <b>VENDOR ADVISORY</b>                  |
| M  | 01/12/26 | 5:00pm | <b>BOARD PACKET REVIEW AND TRAINING</b> |
| W  | 01/14/26 | 6:00pm | <b>BOARD MEETING</b>                    |
| W  | 01/21/26 | 5:00pm | <b>COMMUNITY RELATIONS</b>              |
| Th | 01/29/26 | 5:00pm | <b>EXECUTIVE FINANCE</b>                |

**February 2026**

|    |          |        |                                            |
|----|----------|--------|--------------------------------------------|
| W  | 02/04/26 | 5:30PM | <b>NOMINATING</b>                          |
| Th | 02/05/26 | 5:00pm | <b>CONSUMER ADVISORY</b>                   |
| M  | 02/09/26 | 5:00pm | <b>BOARD PACKET REVIEW AND TRAINING</b>    |
| W  | 02/11/26 | 4:00pm | <b>BOARD PRE-MEETING DINNER (OPTIONAL)</b> |
| W  | 02/11/26 | 5:00pm | <b>DDS MEETING IN-PERSON</b>               |
| W  | 02/11/26 | 6:00pm | <b>BOARD MEETING (Hybrid - AV)</b>         |
| Th | 02/12/26 | 9:30am | <b>VENDOR ADVISORY</b>                     |
| Th | 02/19/26 | 5:00pm | <b>POST-RETIREMENT MEDICAL</b>             |
| Th | 02/26/26 | 5:00pm | <b>EXECUTIVE FINANCE</b>                   |

**March 2026**

|    |          |        |                                         |
|----|----------|--------|-----------------------------------------|
| W  | 03/04/26 | 5:30pm | <b>NOMINATING</b>                       |
| Th | 03/05/26 | 5:00PM | <b>CONSUMER ADVISORY</b>                |
| M  | 03/09/26 | 5:00pm | <b>BOARD PACKET REVIEW AND TRAINING</b> |
| W  | 03/11/26 | 6:00pm | <b>BOARD MEETING</b>                    |
| Th | 03/12/26 | 9:30am | <b>VENDOR ADVISORY</b>                  |
| W  | 03/18/26 | 5:00pm | <b>COMMUNITY RELATIONS</b>              |
| Th | 03/26/26 | 5:00pm | <b>EXECUTIVE FINANCE</b>                |

**April 2026**

|    |          |        |                                         |
|----|----------|--------|-----------------------------------------|
| W  | 04/01/26 | 5:30pm | <b>NOMINATING</b>                       |
| Th | 04/02/26 | 5:00pm | <b>CONSUMER ADVISORY</b>                |
| M  | 04/06/26 | 5:00pm | <b>BOARD PACKET REVIEW AND TRAINING</b> |
| W  | 04/08/26 | 6:00pm | <b>BOARD MEETING</b>                    |
| Th | 04/09/26 | 9:30am | <b>VENDOR ADVISORY</b>                  |
| Th | 04/30/26 | 5:00pm | <b>EXECUTIVE FINANCE</b>                |

**May 2026**

|    |          |        |                                            |
|----|----------|--------|--------------------------------------------|
| Th | 05/07/26 | 5:00pm | <b>CONSUMER ADVISORY</b>                   |
| M  | 05/11/26 | 5:00pm | <b>BOARD PACKET REVIEW AND TRAINING</b>    |
| W  | 05/13/26 | 4:00pm | <b>BOARD PRE-MEETING DINNER (OPTIONAL)</b> |
| W  | 05/13/26 | 5:00pm | <b>DDS MEETING IN-PERSON</b>               |
| W  | 05/13/26 | 6:00pm | <b>BOARD MEETING (Hybrid - Chatsworth)</b> |
| Th | 05/14/26 | 9:30am | <b>VENDOR ADVISORY</b>                     |
| W  | 05/20/26 | 5:00pm | <b>COMMUNITY RELATIONS</b>                 |
| Th | 05/21/26 | 5:00pm | <b>POST-RETIREMENT MEDICAL TRUST</b>       |
| Th | 05/28/26 | 5:00pm | <b>EXECUTIVE FINANCE</b>                   |

**June 2026**

|    |          |        |                                         |
|----|----------|--------|-----------------------------------------|
| M  | 06/08/26 | 5:00pm | <b>BOARD PACKET REVIEW AND TRAINING</b> |
| W  | 06/10/26 | 6:00pm | <b>BOARD MEETING</b>                    |
| Th | 06/11/26 | 9:30am | <b>VENDOR ADVISORY</b>                  |

**July 2026**

|  |  |  |  |
|--|--|--|--|
|  |  |  |  |
|--|--|--|--|

## BOARD & BOARD COMMITTEE LIST

FY 2025-2026

### Board of Trustees

**Sharmila Brunjes**—President  
**Juan Hernandez**—Vice President  
**Curtis Wang**—Board Secretary  
**Anna Hurst**—Treasurer  
**Leticia Garcia** – ARCA Rep  
**Alex Kopilevich** – VAC Chair  
Nicholas Abrahms  
George Alvarado  
Cathy Blin  
Jacquie Colton  
Jennifer Koster  
Laura Monge  
Jeremy Sunderland  
Jason Taketa

### Executive Finance

**Angela Pao-Johnson**, Staff  
**Vini Montague**, Staff  
**Lindsay Granger**, Admin  
**Sharmila Brunjes**, Chair  
Anna Hurst  
Leticia Garcia  
Juan Hernandez  
Curtis Wang  
Jacquie Colton  
Laura Monge  
Jason Taketa  
[VAC Representative](#)  
Jaklen Keshishyan

### Community Relations

**Evelyn McOmie**, Staff  
**Chris Whitlock**, Staff  
**Lindsay Granger**, Admin  
**Jeremy Sunderland**, Chair  
Cathy Blin  
Nicholas Abrahms  
George Alvarado  
Jacquie Colton  
Lety Garcia  
Juan Hernandez  
Jennifer Koster  
Laura Monge  
Jason Taketa  
Curtis Wang  
[VAC Representative](#)  
Sharon Weinberg

### Nominating

**Evelyn McOmie**, Staff  
**Lindsay Granger**, Admin  
**Curtis Wang**, Co-Chair  
**Lety Garcia**, Co-Chair  
Sharmila Brunjes  
Juan Hernandez  
[VAC Representative](#)  
Alex Kopilevich

### Post-Retirement Medical Trust

**Vini Montague**, Staff  
**Lindsay Granger**, Admin  
**Sharmila Brunjes**, Chair  
Juan Hernandez  
Angela Pao-Johnson  
Vini Montague  
Anna Hurst

**BOARD ADVISORY COMMITTEE LIST**

FY 2025-2026

**Vendor Advisory**

**Angela Pao-Johnson, Staff**  
**Lindsay Granger, Admin**  
**Alex Kopilevich, Chair**  
**Jaklen Keshishyan, Alt. Chair**  
Jodie Agnew-Navarro  
Octavia Watkins  
Masood Babaeian  
Paul Borda  
Andrea Devers  
David Ebrami  
Cal Enriquez  
Jason Gillis  
Ricki Macken Chilvers  
Desiree Misrachi  
Vahe Mkrtchian  
Daniel Ortiz  
Jen Pippard  
Tal Segalovitch  
Sharon Weinberg

*(1 open position)*

**Consumer Advisory**

**Santos Rodriguez**  
**Lindsay Granger, Admin.**  
**Juan Hernandez, Chair**  
Bill Abramson  
Pam Aiona  
Jennifer Koster  
Elena Tiffany  
Destry Walker

**Self Determination**

**Silvia Renteria-Haro, Staff**  
**Robin Monroe, Staff**  
**Lori Walker, Chair**  
**Juan Hernandez – Board Liaison**  
Miriam Erberich, Co-Chair  
Victoria Berrey  
Michael Carey  
Socorro Curameng  
Richard Dier  
Jordan Feinstock  
Jon Francis  
Ricardo Martinez  
Erica Rodriguez