



2026 ANNUAL PURCHASE OF SERVICE (POS) MEETING FISCAL YEAR (FY) 2024 - 2025

Tuesday, March 24, 2026

1:00 pm & 6:00 pm

Via Zoom

Presented by:

Evelyn McOmie, Deputy Director
and

Santos Rodriguez, MSW, Diversity, Equity,
Inclusion and Belonging (DEIB) and Enhanced
Coordination Supervisor

Listening in Your Primary Language on Zoom

1. Click on 'Interpretation' in your meeting or webinar controls.
2. Choose your primary language.
3. If you only want to hear the translated language, click 'Mute Original Audio' (*this step is optional*).

Note:

- Make sure you're using your computer's audio or VoIP to join the meeting. *If you dial in or use the 'call me' feature, you won't be able to listen to language interpretation.*
- If you join a language channel, you can speak, and everyone in the main meeting will hear you when you unmute yourself.

Please let us know in the chat if you need help connecting.

How We're Supporting an Inclusive Meeting



We have language interpretation available in Spanish and ASL.



To enable closed captions, please select the closed captioning button at the bottom of the screen.



After the data presentation, we'll have breakout room discussions where we can discuss further.

Meeting Agenda

1. Welcome & Meeting Guidelines
2. Our Mission, Vision, & Values
3. Why We're Here: Meeting Objectives
4. Data Insights & Key Findings
5. Community Discussion Breakouts



Meeting Agreements

- Please keep your microphone muted until the designated Q&A session at the end of the presentation when we enter our Community Breakout Rooms.
- Please keep in mind that this presentation is being recorded so we ask you to refrain from sharing personal information that may be compromised.
- Encourage others to share and give them the space to do so.
- Thank you for being mindful of other attendees.





Our **MISSION**—what we do and for whom:

NLACRC's mission is to create a community (including families) where each individual with a development disability has the opportunity to live a health, productive and inclusive life.

Our **VISION**—the difference we would like to make in our world:

NLACRC empowers people with developmental disabilities to have opportunities to achieve their fullest potential in all aspects of life.

Our **VALUES**—the beliefs that guide our work and relationships:

- Dignity and Respect
- Empowerment
- Inclusion and Belonging
- Creativity and Innovation
- Equity

The Purpose of Today's Meeting

- To inform stakeholders annually of the services and expenditures of regional center and individuals served.
- Review data on developmental services.
- Provide information on actions have been taken, as well as sharing insight on what is being planned.
- Seek input on how to address areas in need of improvement.

NLACRC is continuing to seek improvement in service delivery for underserved communities.

Definitions

Authorization: Cost of services approved - The amount of money approved for the services needed.

Expenditures: Cost of services that was paid for by the Regional Center – The money spent by the Regional Center to pay for the approved services.

FY (Fiscal Year): This means the financial year, which runs from July to June.

Per Capita (Per Person): This is the average cost or amount per persons served.

Percent Utilized: The percentage of the authorized amount that was actually spent.

POS (Purchase of Service): When a specific service is approved for someone by a specific provider.

Threshold Language: A language that many people in a community speak.



UNDERSTANDING DIFFERENCE IN NLACRC EXPENDITURES

Reasons why NLACRC expenditures may differ:

- Where the services are located.
- Where the client or person served lives.
- Whether or not generic resources, services, and supports are available.
- The unique needs of the disability.

NLACRC is committed to ensuring that the public has access to clear and accurate information about the data we share.

Some differences that may exist between the data presented today and the services actually purchased and utilized by our clients and persons served are as follows:

- Expenditures may be counted twice.
 - Expenditures may not capture all services received by an individual.
 - NLACRC combines race and ethnicity data, but the U.S. Census Bureau separates these categories.
 - The “other” category includes people who identify as multicultural or other race/ethnicity.
- 



INFORMATION NOT TRACKED IN POS AND TYPES OF GENERIC RESOURCES NOT INCLUDED

POS does not include any services coordinated through a generic resource such as:

- Contracted Services
- In-Home Support Services (IHSS)
- Medi-Cal
- Medicare
- Private Insurance
- School System
- Social Work as a service
- Supplemental Security Income (SSI)

Information POS does not track:

- Unrelated Diagnoses
 - Legal Status
 - Gender Identity
 - Income
 - Sexual Orientation
 - Other Funding Sources
- 

ABOUT NORTH LOS ANGELES COUNTY REGIONAL CENTER (NLACRC)

NLACRC has been providing support to individuals with developmental disabilities since 1974.

As one of California's 21 regional centers—and the largest in LA County—we proudly serve individuals and families throughout three major valleys:

- Antelope Valley
- Santa Clarita Valley
- San Fernando Valley

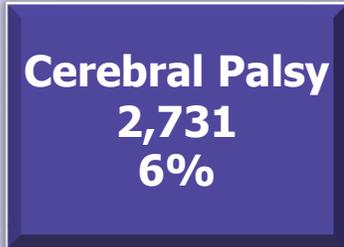


NLACRC Individuals by:

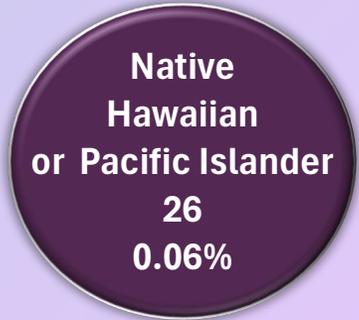
AGE GROUP



DIAGNOSIS



RACE OR ETHNICITY



†This data is from the Department of Developmental Services (DDS) and includes all persons that received Purchase of Service at any time during the fiscal year.

Note: Total number of individuals served does not total the total number of individuals by diagnosis, as some may have more than one diagnosis and therefore may be counted more than once within the data presented above. Additionally, some individuals may not have identified their race or ethnicity.

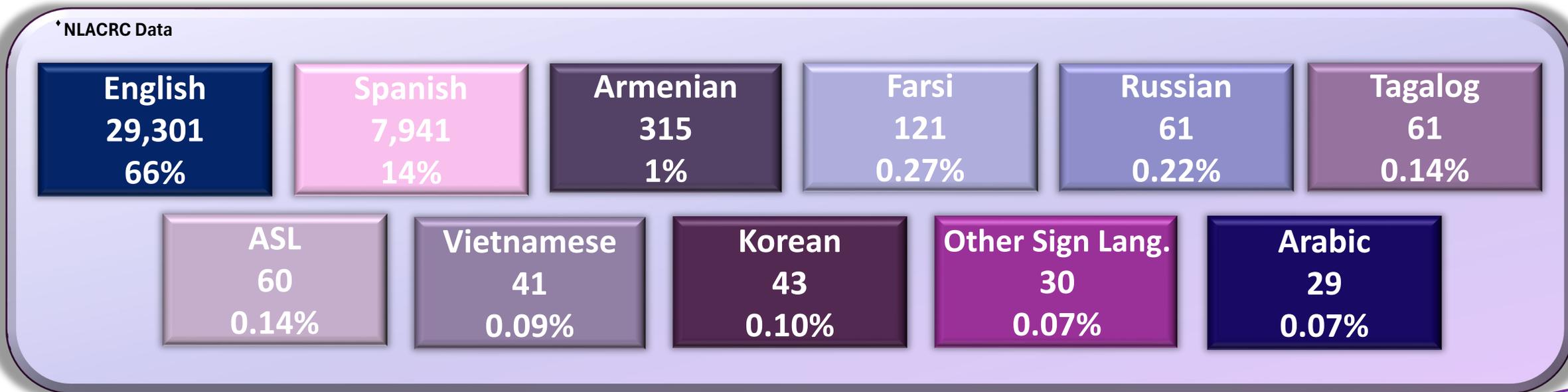
Source Data provided by DDS: [NLACRC_2025AnnualPOSReport_deid.xlsx](#)

NLACRC Individuals Served by LANGUAGE REPRESENTATION FY24-25

† DDS Data



♦ NLACRC Data



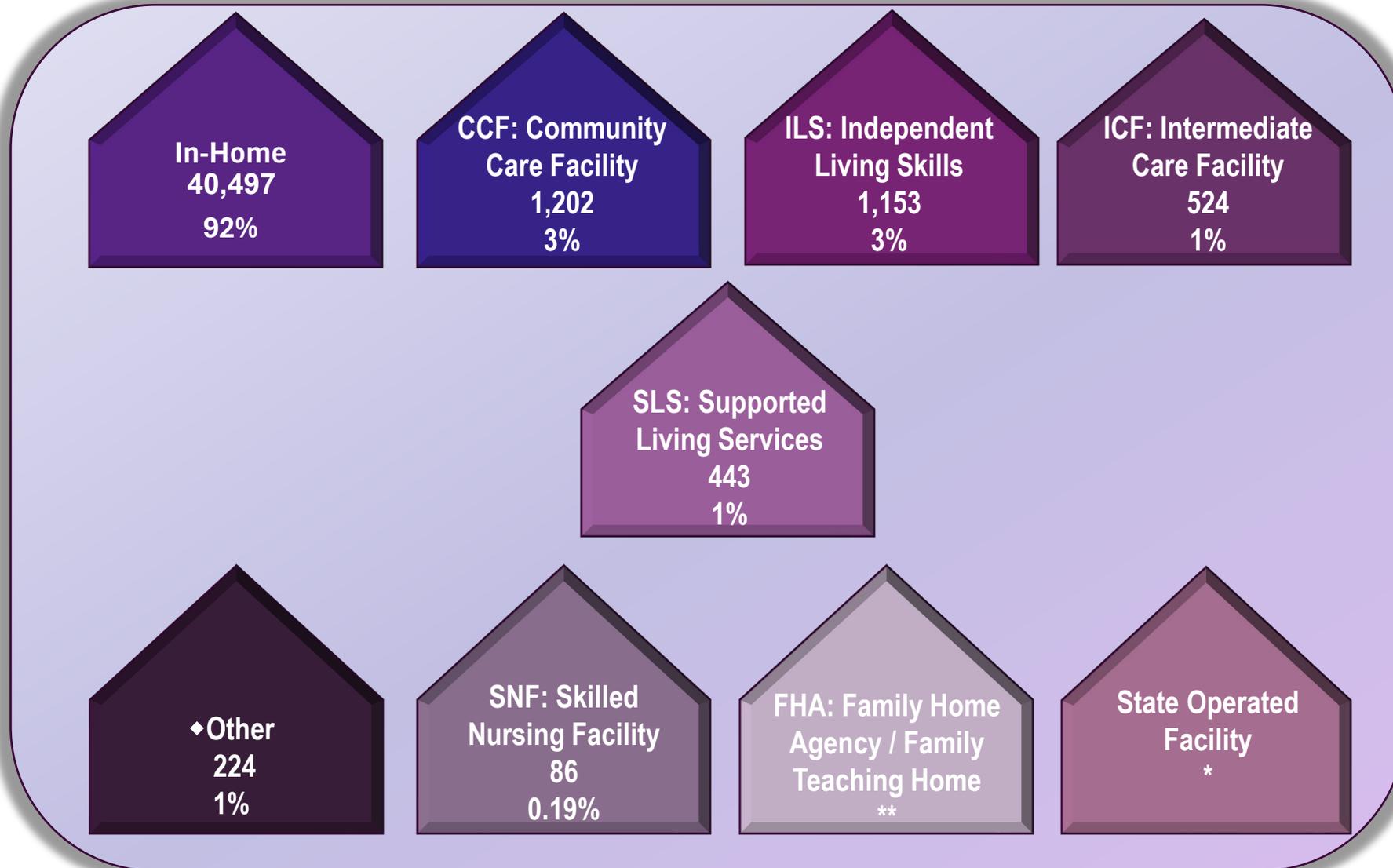
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NLACRC Individuals by RESIDENCE TYPE



†This data is from the Department of Developmental Services (DDS) and includes all persons that received Purchase of Service at any time during the fiscal year.

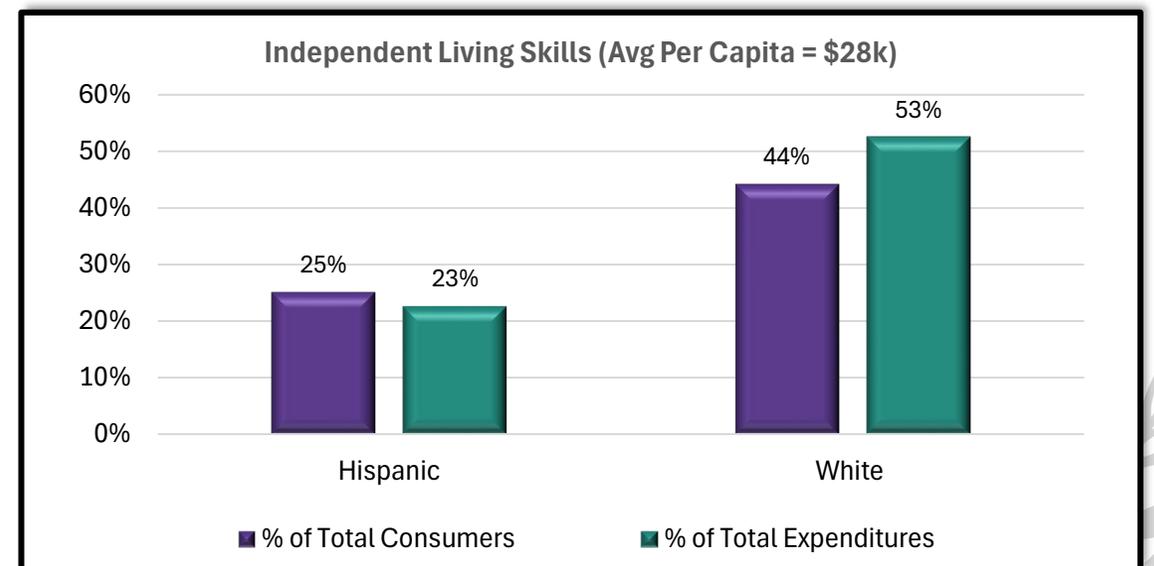
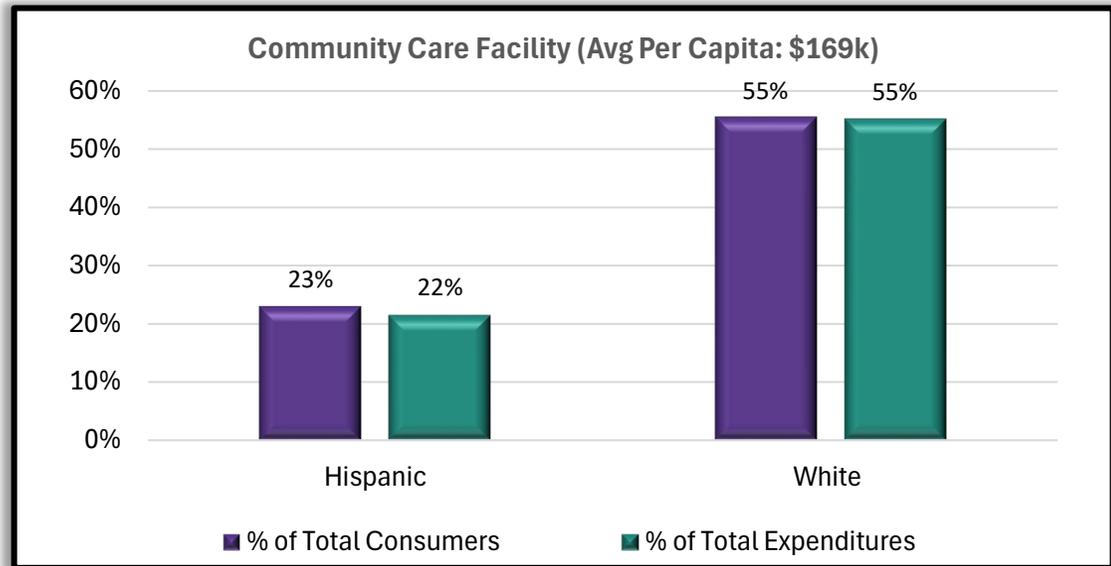
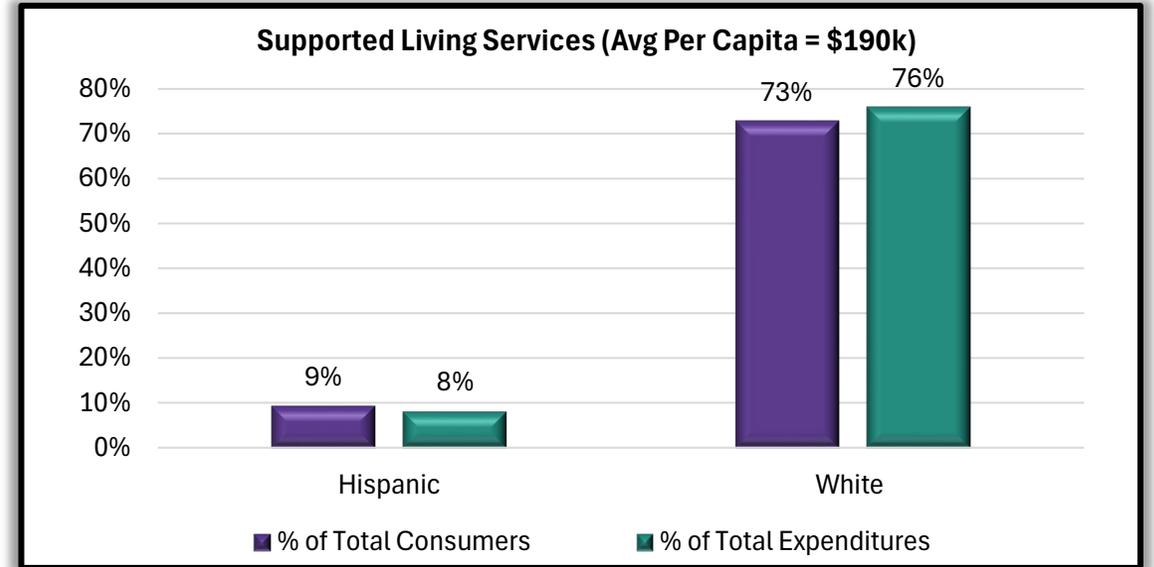
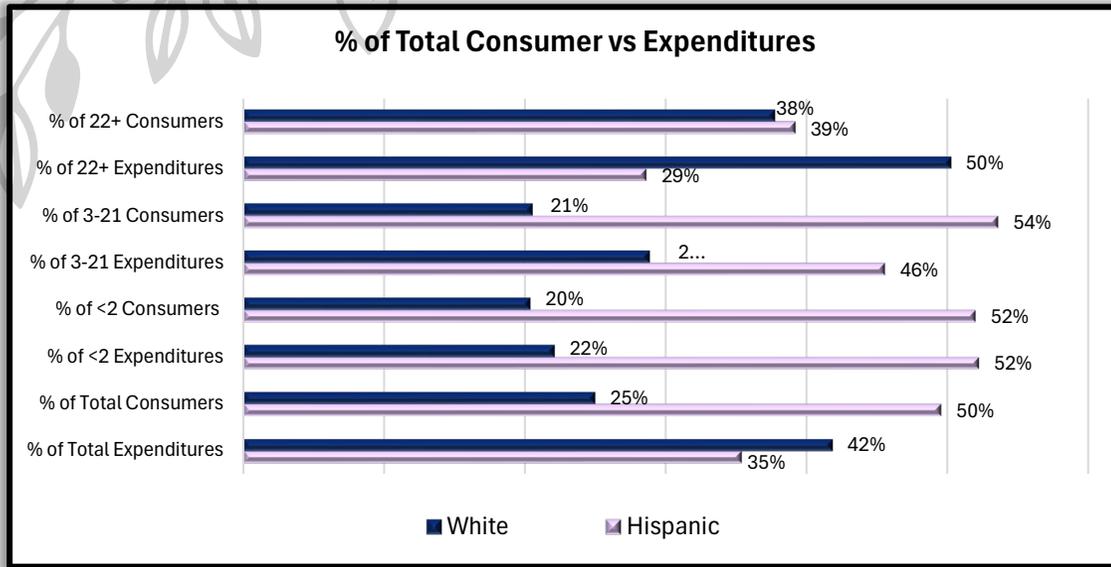
◆ Other housing types may include Acute General Hospital, CTF, Developmental Center, Rehab Centers, Sub-Acute, Homeless, Psychiatric Treatment Facility.

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Source Data provided by DDS: [NLACRC_2025AnnualPOSReport_deid.xlsx](#)

OVERVIEW OF % OF EXPENDITURES BY TOP TWO: RACE / ETHNICITY

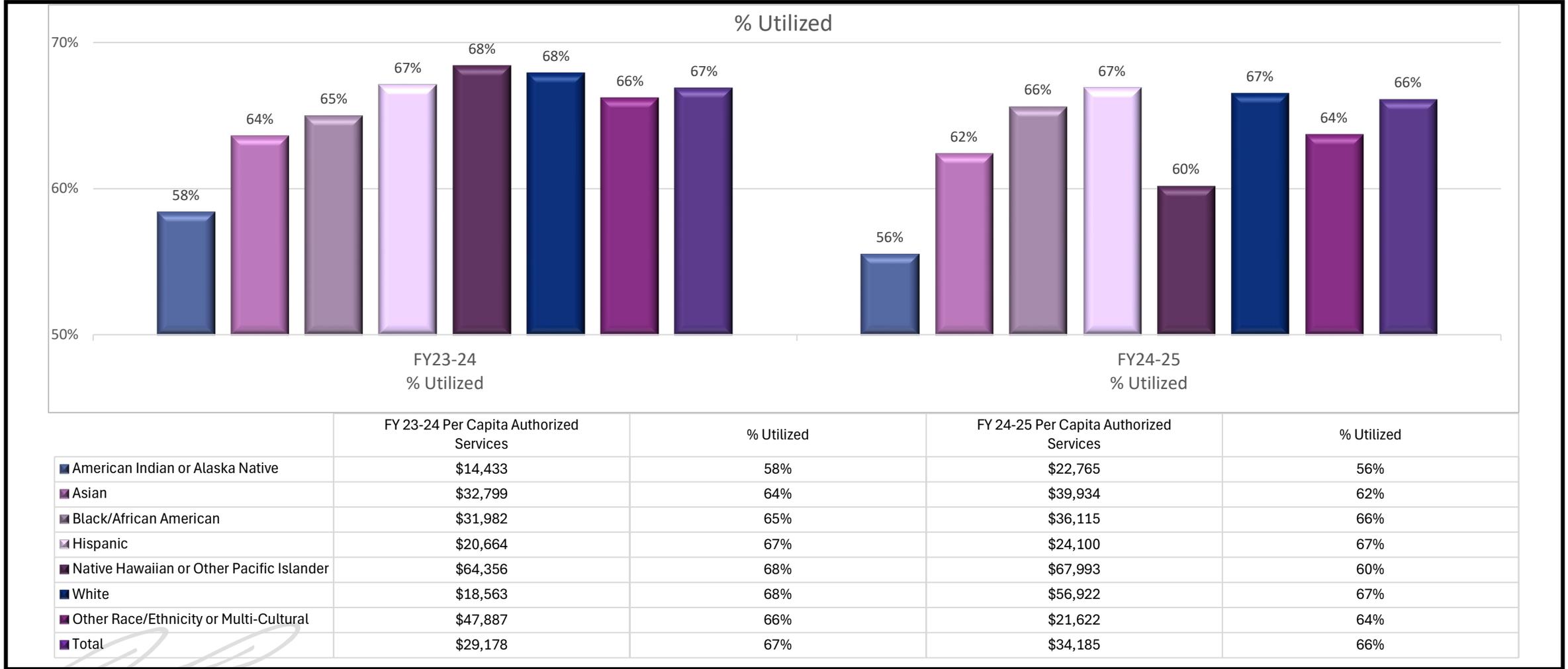


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AUTHORIZATIONS PER CAPITA FOR ALL AGES

FY 23-24 VS. FY 24-25



	FY 23-24 Per Capita Authorized Services	% Utilized	FY 24-25 Per Capita Authorized Services	% Utilized
American Indian or Alaska Native	\$14,433	58%	\$22,765	56%
Asian	\$32,799	64%	\$39,934	62%
Black/African American	\$31,982	65%	\$36,115	66%
Hispanic	\$20,664	67%	\$24,100	67%
Native Hawaiian or Other Pacific Islander	\$64,356	68%	\$67,993	60%
White	\$18,563	68%	\$56,922	67%
Other Race/Ethnicity or Multi-Cultural	\$47,887	66%	\$21,622	64%
Total	\$29,178	67%	\$34,185	66%

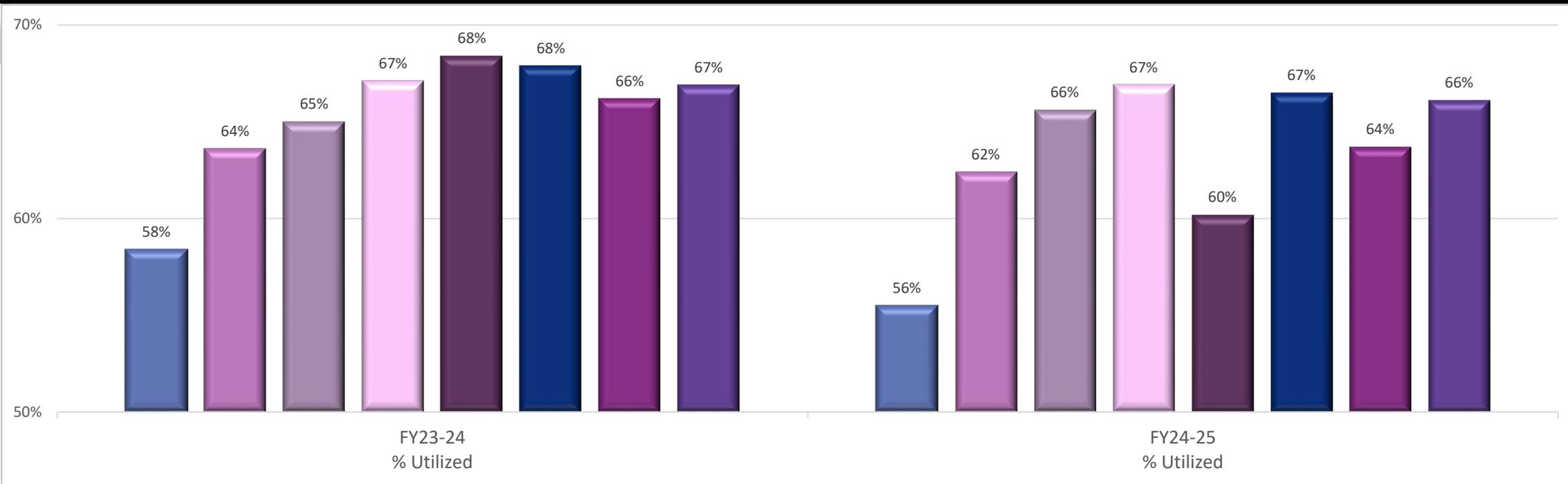
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Data provided by DDS: [AnnualPOSReportDeid_NLACRC_20241220.xlsx](#)

EXPENDITURES PER CAPITA FOR ALL AGES

FY 23-24 vs. FY 24-25



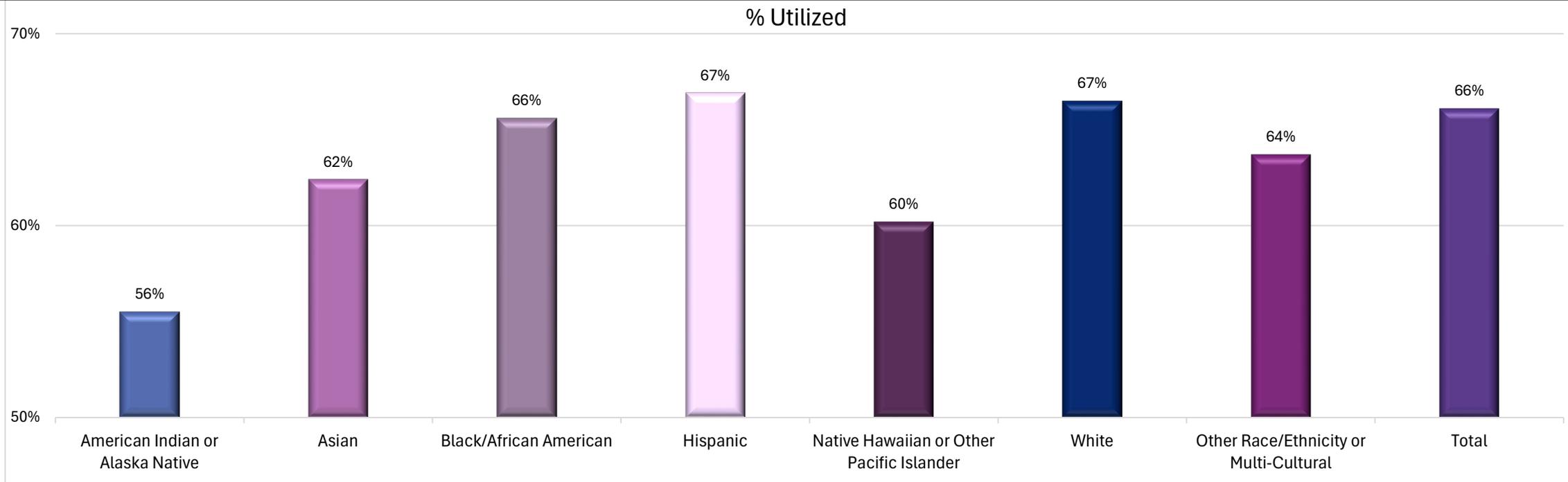
	FY 23-24 Per Capita Expenditures	% Utilized	FY 24-25 Per Capita Expenditures	% Utilized
American Indian or Alaska Native	\$8,435	58%	\$12,632	56%
Asian	\$20,869	64%	\$24,934	62%
Black/African American	\$20,790	65%	\$23,703	66%
Hispanic	\$13,874	67%	\$16,120	67%
Native Hawaiian or Other Pacific Islander	\$44,026	68%	\$40,916	60%
White	\$12,294	68%	\$37,842	67%
Other Race/Ethnicity or Multi-Cultural	\$32,498	66%	\$13,771	64%
Total	\$19,527	67%	\$22,588	66%

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EXPENDITURES VS. AUTHORIZATIONS FOR ALL AGES

FY24-25

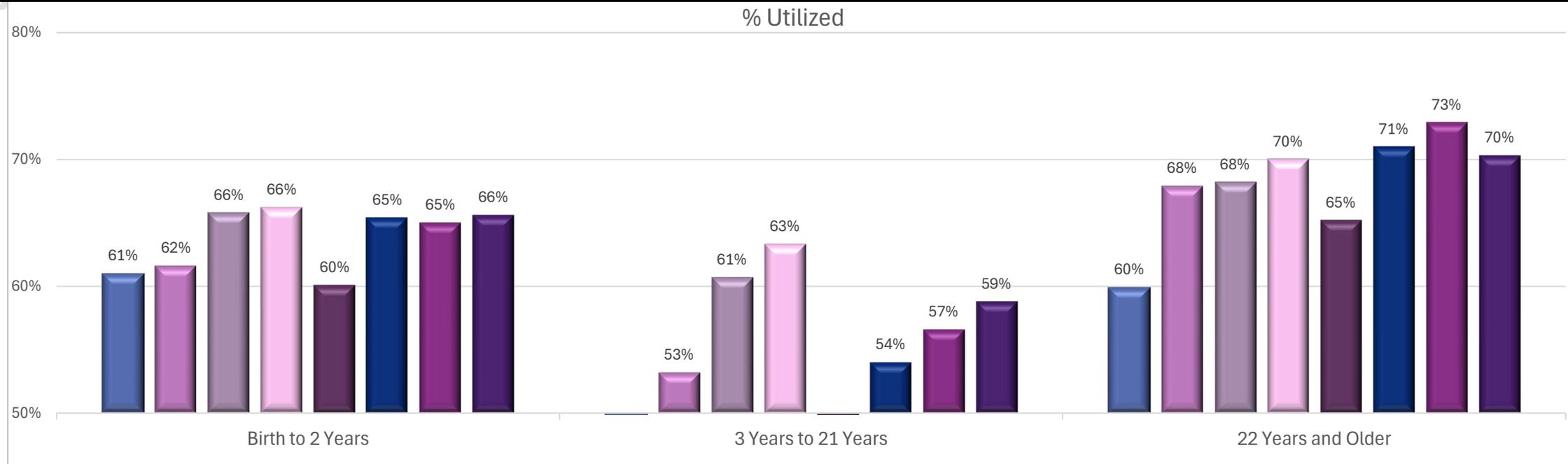


	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	% Utilized
American Indian or Alaska Native	57	\$719,997	\$1,297,601	\$12,632	\$22,765	56%
Asian	2,526	\$62,984,411	\$100,873,187	\$24,934	\$39,934	62%
Black/African American	4,420	\$104,766,664	\$159,629,868	\$23,703	\$36,115	66%
Hispanic	21,892	\$352,890,067	\$527,596,082	\$16,120	\$24,100	67%
Native Hawaiian or Other Pacific Islander	26	\$1,063,820	\$1,767,821	\$40,916	\$67,993	60%
White	11,029	\$417,356,132	\$627,787,617	\$37,842	\$56,922	67%
Other Race/Ethnicity or Multi-Cultural	4,241	\$58,400,870	\$91,699,543	\$13,771	\$21,622	64%
Total	44,191	\$998,181,961	\$1,510,651,719	\$22,588	\$34,185	66%

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EXPENDITURES PER CAPITA FY24-25 BY AGE GROUP & RACE / ETHNICITY



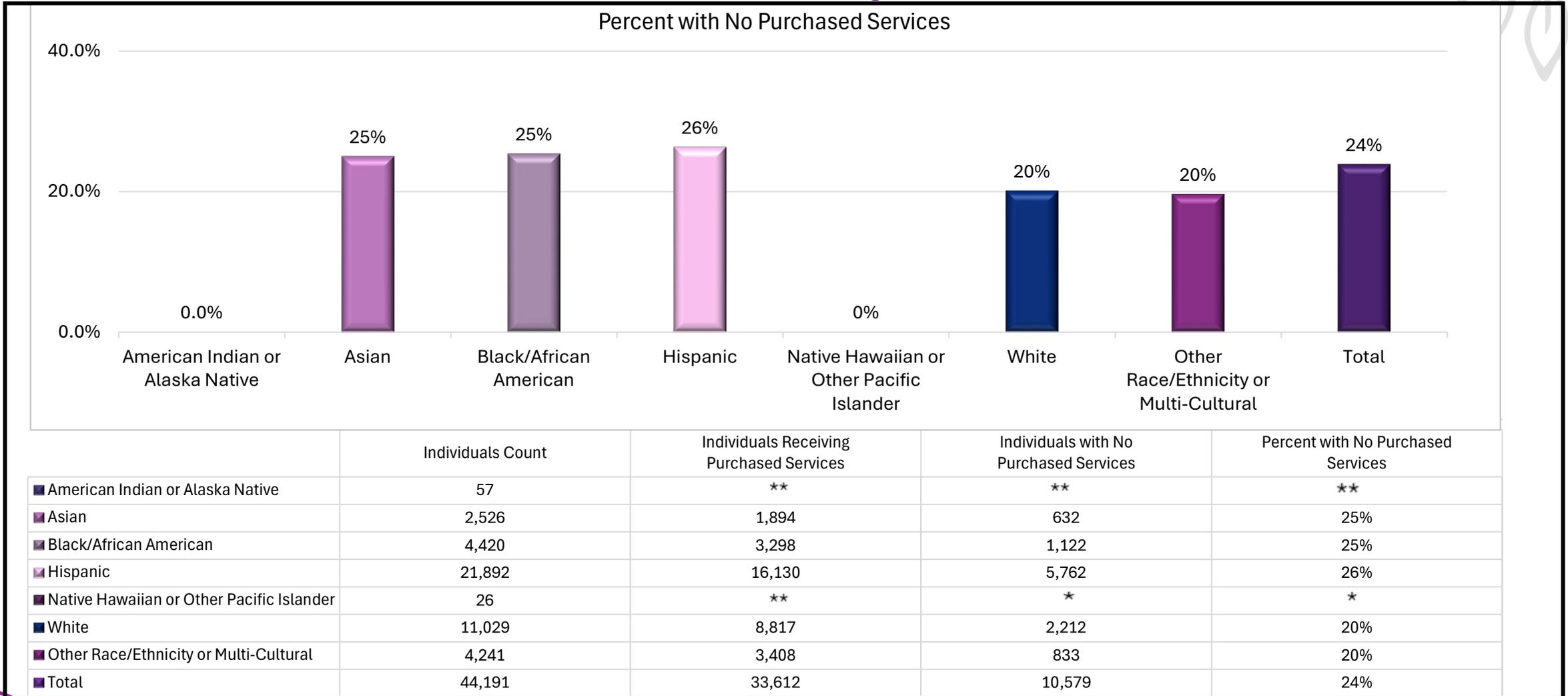
	Birth to 2 Years	3 Years to 21 Years	22 Years and Older
American Indian or Alaska Native	**	36	*
Asian	342	1,417	767
Black/African American	436	2,549	1,435
Hispanic	4,312	13,076	4,504
Native Hawaiian or Other Pacific Islander	*	14	*
White	1,689	5,006	4,334
Other Race/Ethnicity or Multi-Cultural	1,499	2,304	438
Total	8,294	24,402	11,495

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INDIVIDUALS RECEIVING POS VS NO POS FY 24-25

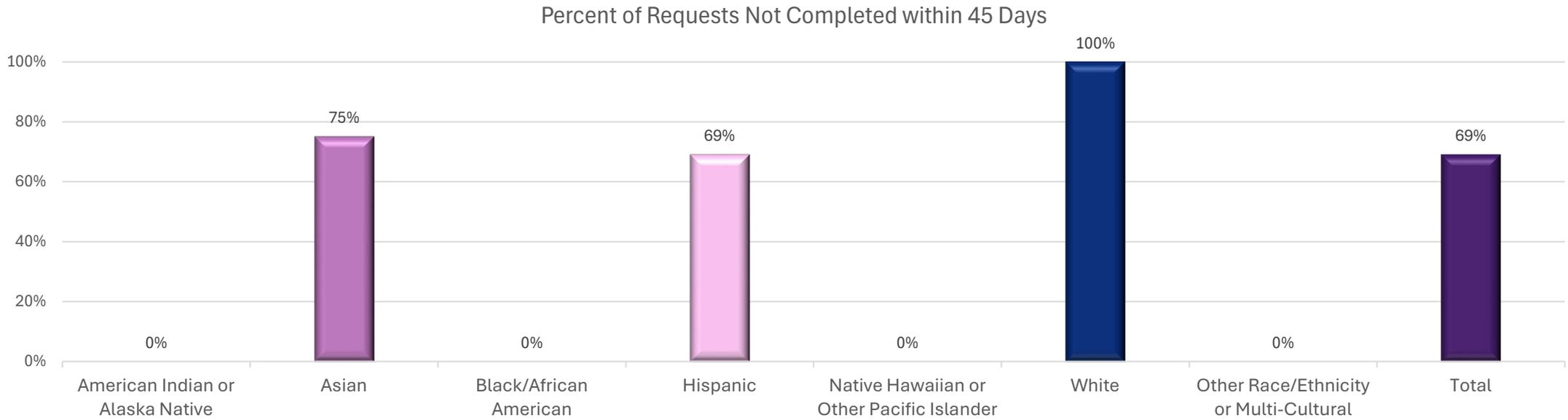
BY ETHNICITY / RACE



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IPP TRANSLATION in a THRESHOLD LANGUAGE BY RACE/ETHNICITY



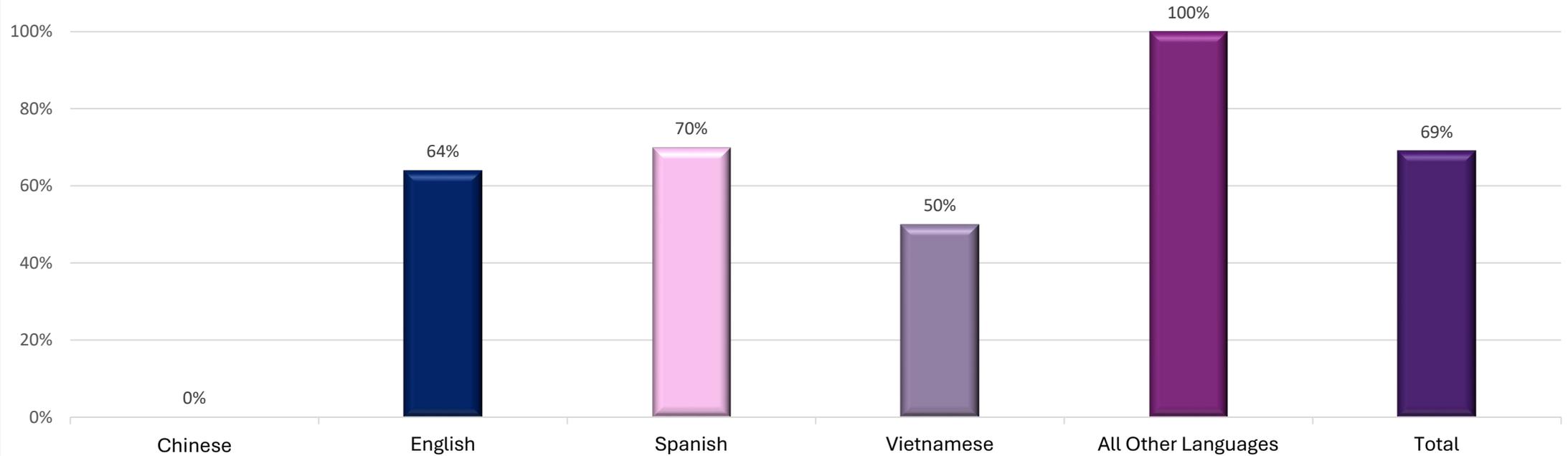
	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
American Indian or Alaska Native	57	0	0	0%
Asian	2,526	*	*	75%
Black/African American	4,420	0	0	0%
Hispanic	21,892	191	132	69%
Native Hawaiian or Other Pacific Islander	26	0	0	0%
White	11,029	*	*	100%
Other Race/Ethnicity or Multi-Cultural	4,241	*	0	0%
Total	44,191	197	136	69%

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**In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

IPP TRANSLATION IN A THRESHOLD LANGUAGE BY LANGUAGE

Percent of Requests Not Completed within 45 Days



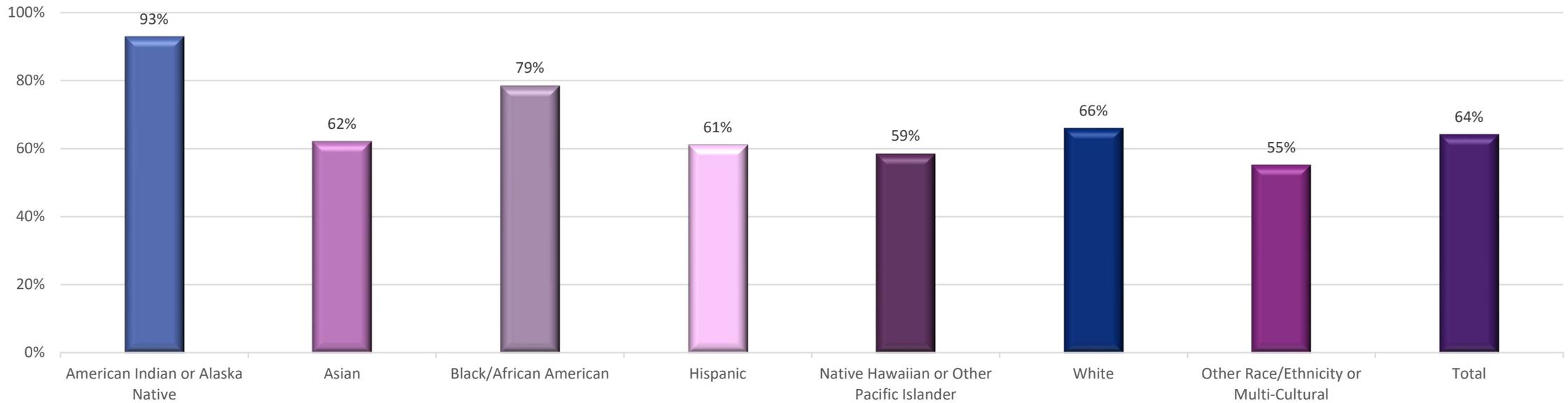
	Individuals Count	IPP Translation Requests	Requests Not Completed within 45 Days	Percent of Requests Not Completed within 45 Days
Chinese	*	0	0	0%
English	34,138	25	16	64%
Spanish	9,030	169	118	70%
Vietnamese	**	*	*	50%
All Other Languages	968	*	*	100%
Total	44,191	197	136	69%

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EXPENDITURE & AUTHORIZED SERVICES FOR SOCIAL RECREATION BY RACE/ETHNICITY

% Utilized

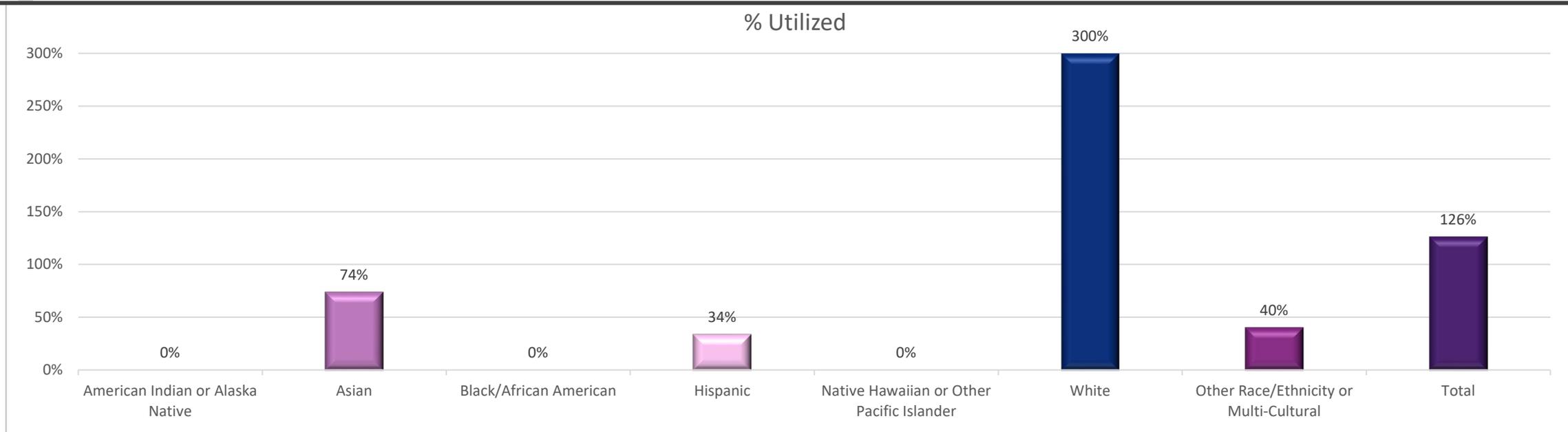


	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	% Utilized
American Indian or Alaska Native	*	*	*	*	*	93%
Asian	326	\$1,567,111	\$2,521,546	\$4,807	\$7,735	62%
Black/African American	190	\$1,149,713	\$1,464,022	\$6,051	\$7,705	79%
Hispanic	1,103	\$5,014,467	\$8,207,398	\$4,546	\$7,441	61%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	59%
White	1,248	\$9,383,172	\$14,207,617	\$7,519	\$11,384	66%
Other Race/Ethnicity or Multi-Cultural	316	\$1,258,042	\$2,281,280	\$3,981	\$7,219	55%
Total	3,199	\$18,552,656	\$28,954,247	\$5,800	\$9,051	64%

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EXPENDITURE & AUTHORIZED SERVICES FOR SOCIAL RECREATION BY AGE BIRTH TO 2 YEARS



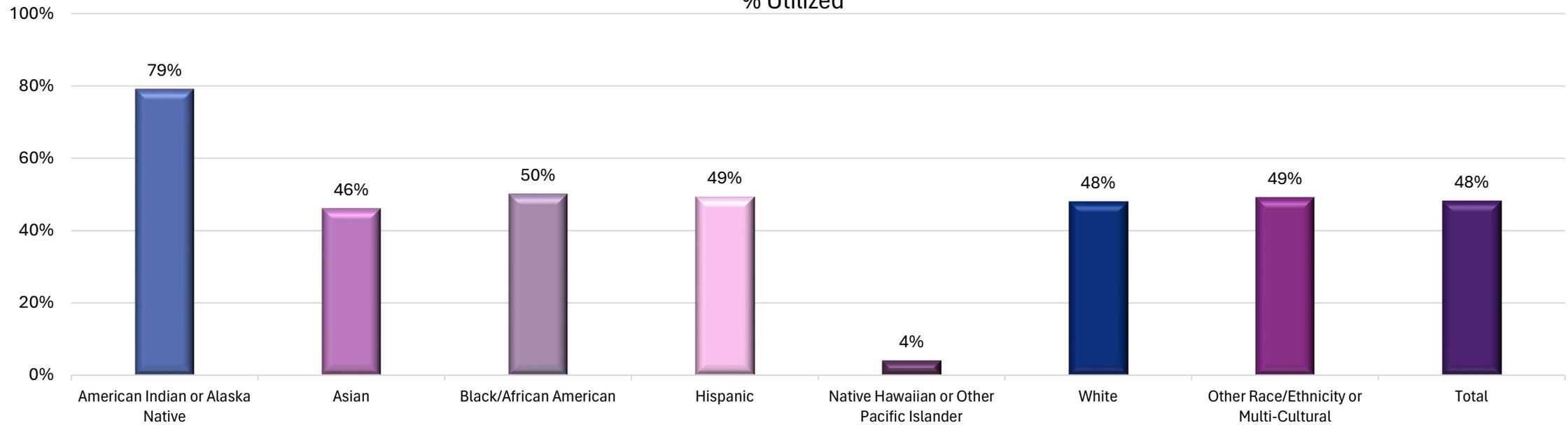
	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	% Utilized
American Indian or Alaska Native	*	\$0	\$0	\$0	\$0	0%
Asian	*	*	*	*	*	74%
Black/African American	0	\$0	\$0	\$0	\$0	0%
Hispanic	11	\$2,683	\$7,962	\$244	\$724	34%
Native Hawaiian or Other Pacific Islander	0	\$0	\$0	\$0	\$0	0%
White	11	\$21,001	\$7,006	\$1,909	\$637	300%
Other Race/Ethnicity or Multi-Cultural	*	*	*	*	*	40%
Total	29	\$26,587	\$21,097	\$917	\$727	126%

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EXPENDITURE & AUTHORIZED SERVICES FOR SOCIAL RECREATION BY AGE 3 YEARS TO 21 YEARS

% Utilized

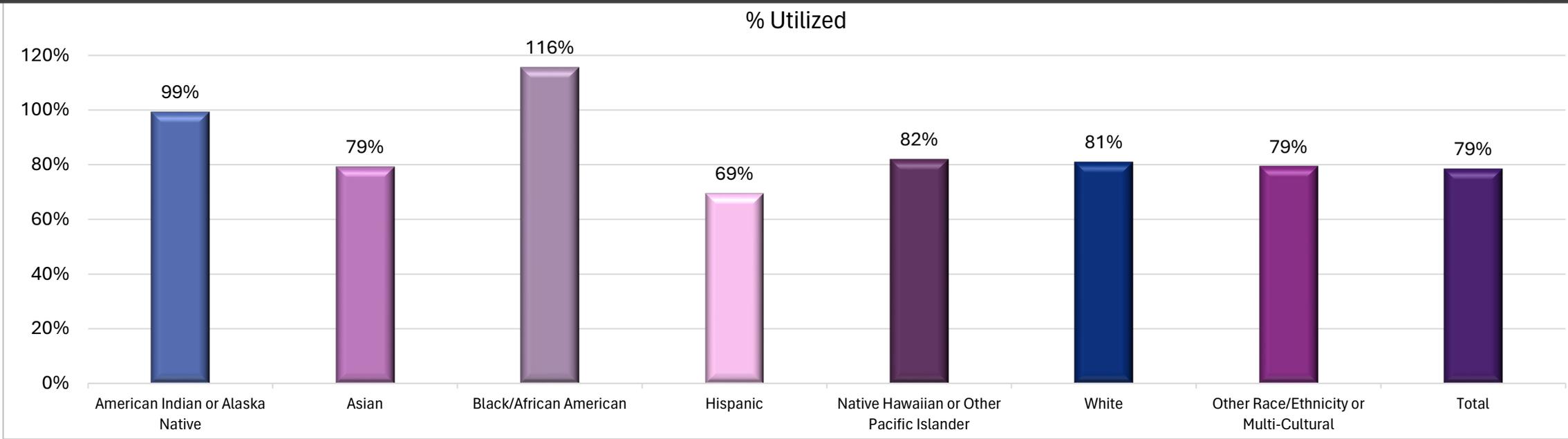


	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	% Utilized
■ American Indian or Alaska Native	*	*	*	*	*	79%
■ Asian	256	\$593,438	\$1,291,142	\$2,318	\$5,044	46%
■ Black/African American	147	\$414,948	\$827,869	\$2,823	\$5,632	50%
■ Hispanic	852	\$1,632,163	\$3,319,629	\$1,916	\$3,896	49%
■ Native Hawaiian or Other Pacific Islander	*	*	*	*	*	4%
■ White	866	\$3,100,660	\$6,465,151	\$3,580	\$7,466	48%
■ Other Race/Ethnicity or Multi-Cultural	280	\$892,596	\$1,818,155	\$3,188	\$6,493	49%
■ Total	2,412	\$6,651,407	\$13,804,624	\$2,758	\$5,723	48%

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EXPENDITURE & AUTHORIZED SERVICES FOR SOCIAL RECREATION BY AGE 22 YEARS AND OLDER

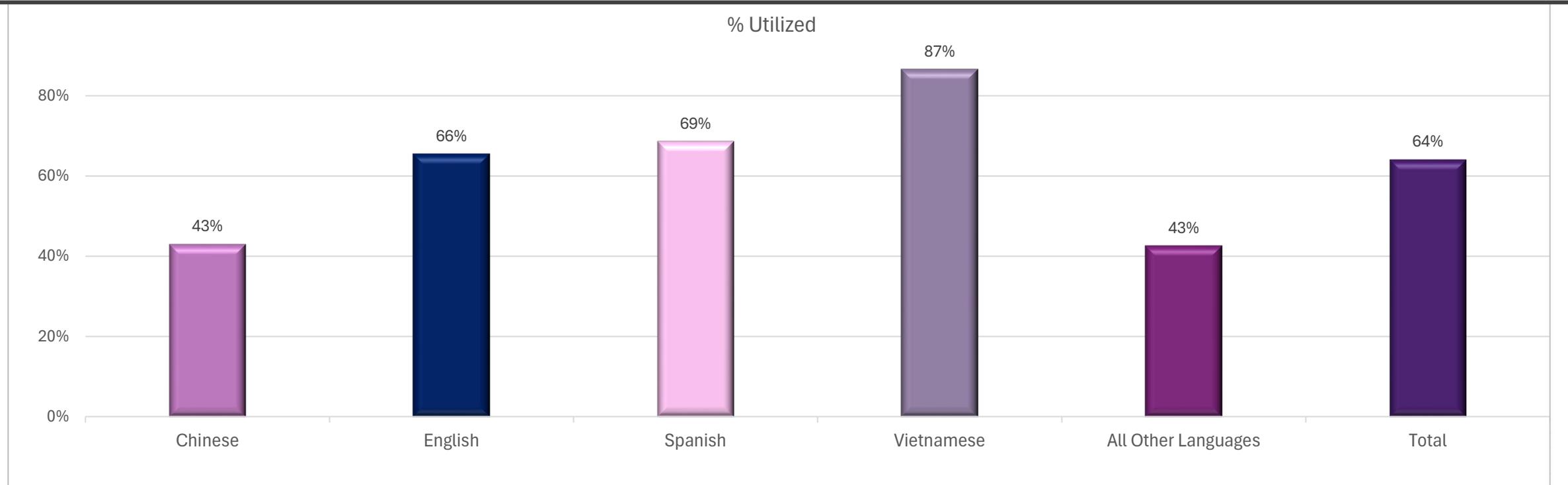


	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	% Utilized
American Indian or Alaska Native	*	*	*	*	*	99%
Asian	**	**	**	**	**	79%
Black/African American	43	\$734,765	\$636,153	\$17,088	\$14,794	116%
Hispanic	240	\$3,379,621	\$4,879,806	\$14,082	\$20,333	69%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	82%
White	371	\$6,261,511	\$7,735,459	\$16,877	\$20,850	81%
Other Race/Ethnicity or Multi-Cultural	**	**	**	**	**	79%
Total	758	\$11,874,663	\$15,128,526	\$15,666	\$19,958	79%

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EXPENDITURE & AUTHORIZED SERVICES FOR SOCIAL RECREATION BY LANGUAGE

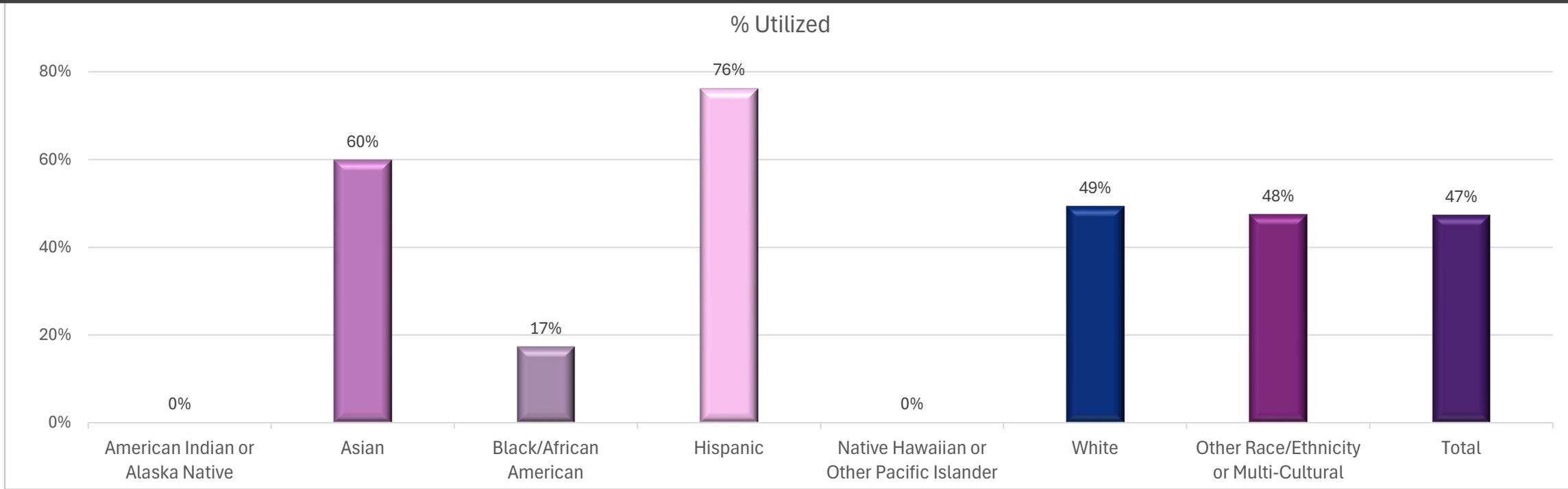


	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	% Utilized
Chinese	*	*	*	*	*	43%
English	2,686	\$15,078,645	\$23,029,694	\$5,614	\$8,574	66%
Spanish	363	\$2,406,542	\$3,508,901	\$6,630	\$9,666	69%
Vietnamese	*	*	*	*	*	87%
All Other Languages	146	\$989,898	\$2,323,210	\$6,780	\$15,912	43%
Total	3,199	\$18,552,656	\$28,954,247	\$5,800	\$9,051	64%

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EXPENDITURE & AUTHORIZED SERVICES FOR CAMPING BY RACE/ETHNICITY

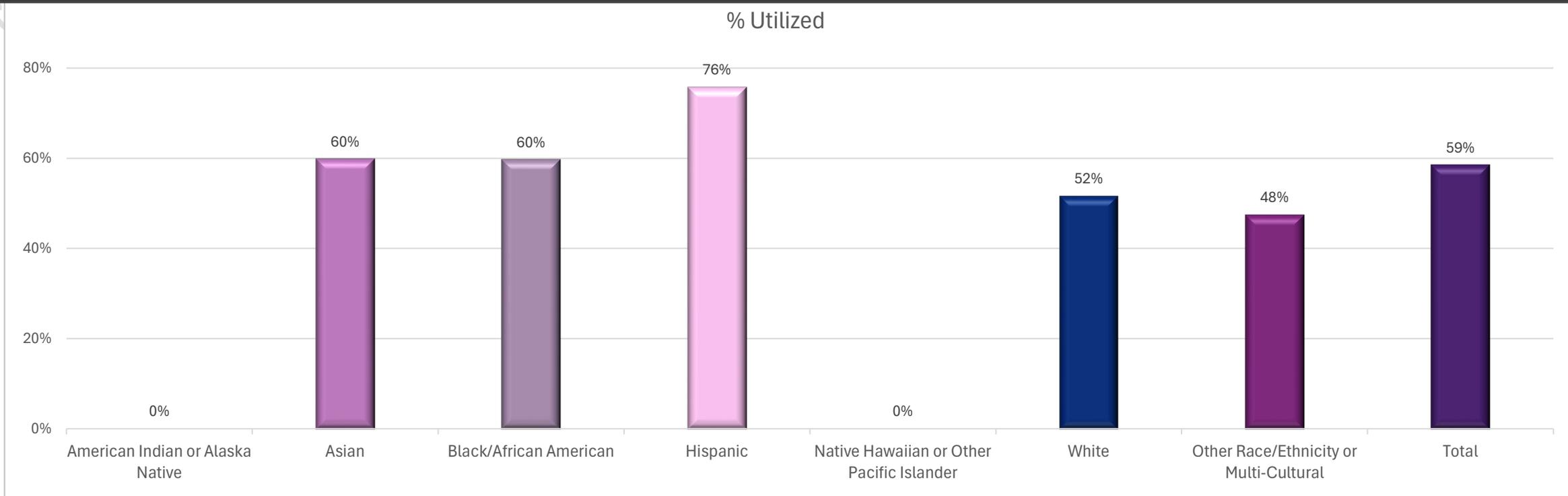


	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	% Utilized
American Indian or Alaska Native	0	\$0	\$0	\$0	\$0	0%
Asian	15	\$16,920	\$28,290	\$1,128	\$1,886	60%
Black/African American	12	\$21,445	\$123,650	\$1,787	\$10,304	17%
Hispanic	46	\$77,437	\$101,670	\$1,683	\$2,210	76%
Native Hawaiian or Other Pacific Islander	0	\$0	\$0	\$0	\$0	0%
White	67	\$102,758	\$208,623	\$1,534	\$3,114	49%
Other Race/Ethnicity or Multi-Cultural	26	\$29,385	\$61,882	\$1,130	\$2,380	48%
Total	166	\$247,945	\$524,116	\$1,494	\$3,157	47%

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EXPENDITURE & AUTHORIZED SERVICES FOR **CAMPING** BY AGE 3 YEARS TO 21 YEARS

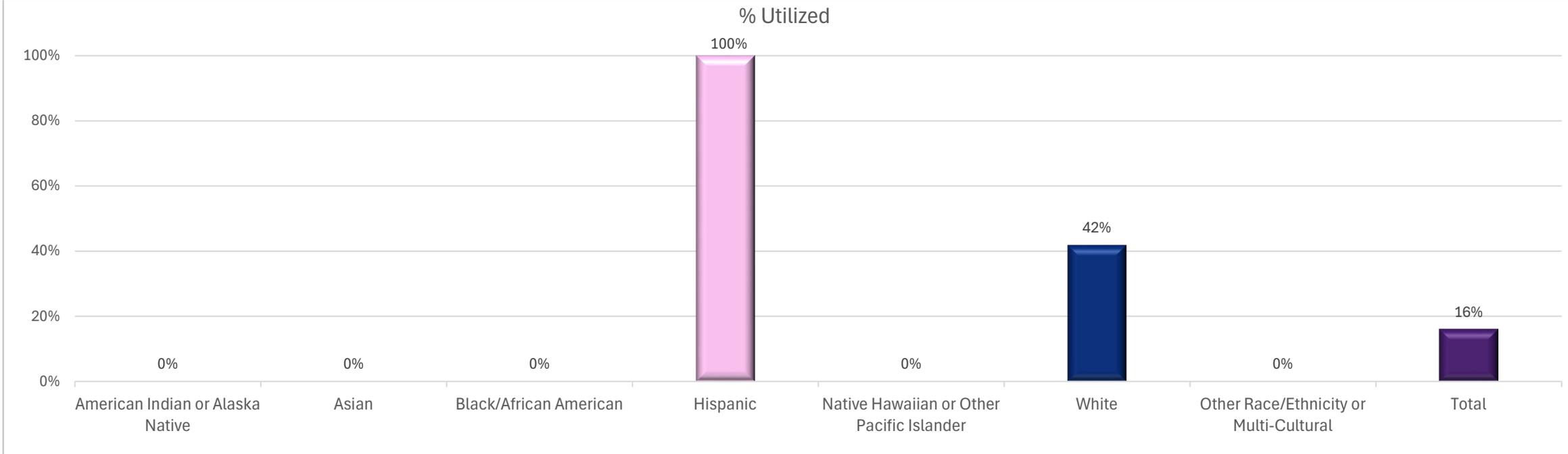


	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	% Utilized
American Indian or Alaska Native	0	\$0	\$0	\$0	\$0	0%
Asian	15	\$16,920	\$28,290	\$1,128	\$1,886	60%
Black/African American	**	**	**	**	**	60%
Hispanic	**	**	**	**	**	76%
Native Hawaiian or Other Pacific Islander	0	\$0	\$0	\$0	\$0	0%
White	54	\$82,277	\$159,592	\$1,524	\$2,955	52%
Other Race/Ethnicity or Multi-Cultural	26	\$29,385	\$61,882	\$1,130	\$2,380	48%

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EXPENDITURE & AUTHORIZED SERVICES FOR **CAMPING** BY AGE **22 YEARS AND OLDER**

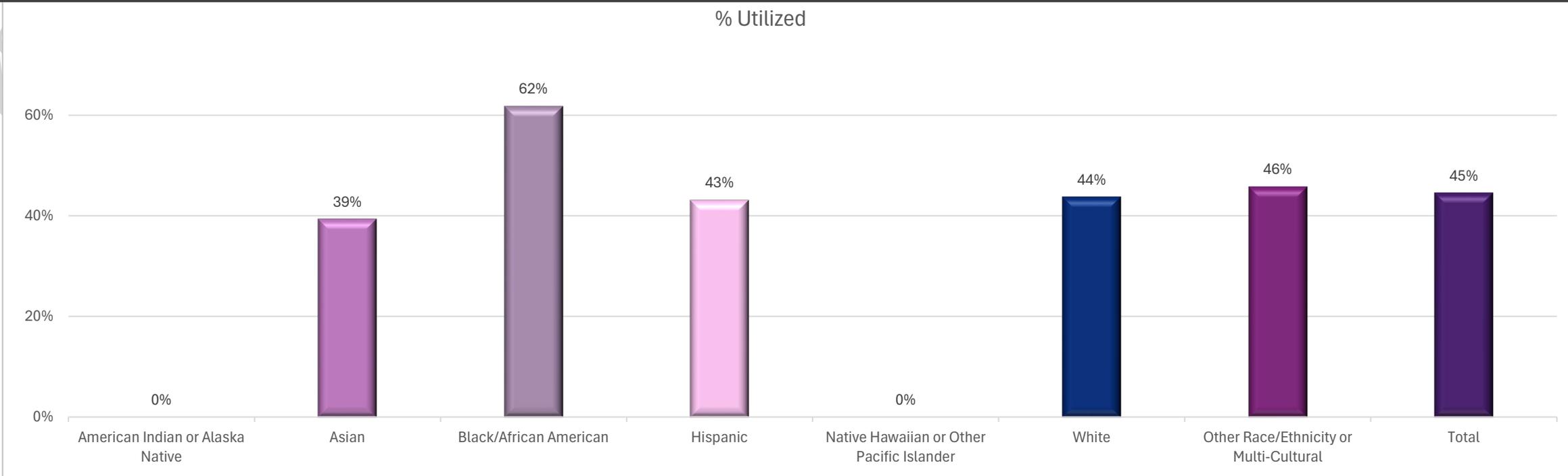


	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	% Utilized
American Indian or Alaska Native	0	\$0	\$0	\$0	\$0	0%
Asian	0	\$0	\$0	\$0	\$0	0%
Black/African American	*	*	*	*	*	0%
Hispanic	*	*	*	*	*	100%
Native Hawaiian or Other Pacific Islander	0	\$0	\$0	\$0	\$0	0%
White	13	\$20,481	\$49,031	\$1,575	\$3,772	42%
Other Race/Ethnicity or Multi-Cultural	0	\$0	\$0	\$0	\$0	0%
Total	15	\$22,131	\$138,431	\$1,475	\$9,229	16%

*In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

**In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

EXPENDITURE & AUTHORIZED SERVICES FOR NON-MEDICAL SERVICES BY RACE/ETHNICITY

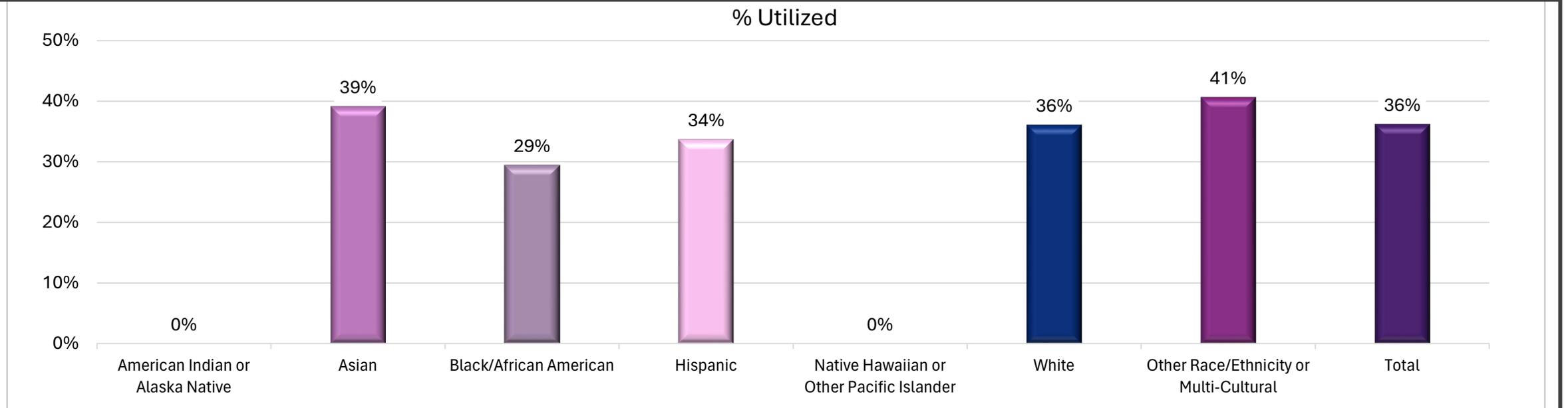


	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	% Utilized
American Indian or Alaska Native	0	\$0	\$0	\$0	\$0	0%
Asian	21	\$25,623	\$65,198	\$1,220	\$3,105	39%
Black/African American	11	\$22,469	\$36,355	\$2,043	\$3,305	62%
Hispanic	50	\$59,452	\$137,796	\$1,189	\$2,756	43%
Native Hawaiian or Other Pacific Islander	0	\$0	\$0	\$0	\$0	0%
White	59	\$77,615	\$177,607	\$1,316	\$3,010	44%
Other Race/Ethnicity or Multi-Cultural	19	\$19,834	\$43,301	\$1,044	\$2,279	46%
Total	160	\$204,994	\$460,258	\$1,281	\$2,877	45%

*In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

**In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

EXPENDITURE & AUTHORIZED SERVICES FOR OTHER SOCIAL RECREATION BY RACE/ETHNICITY

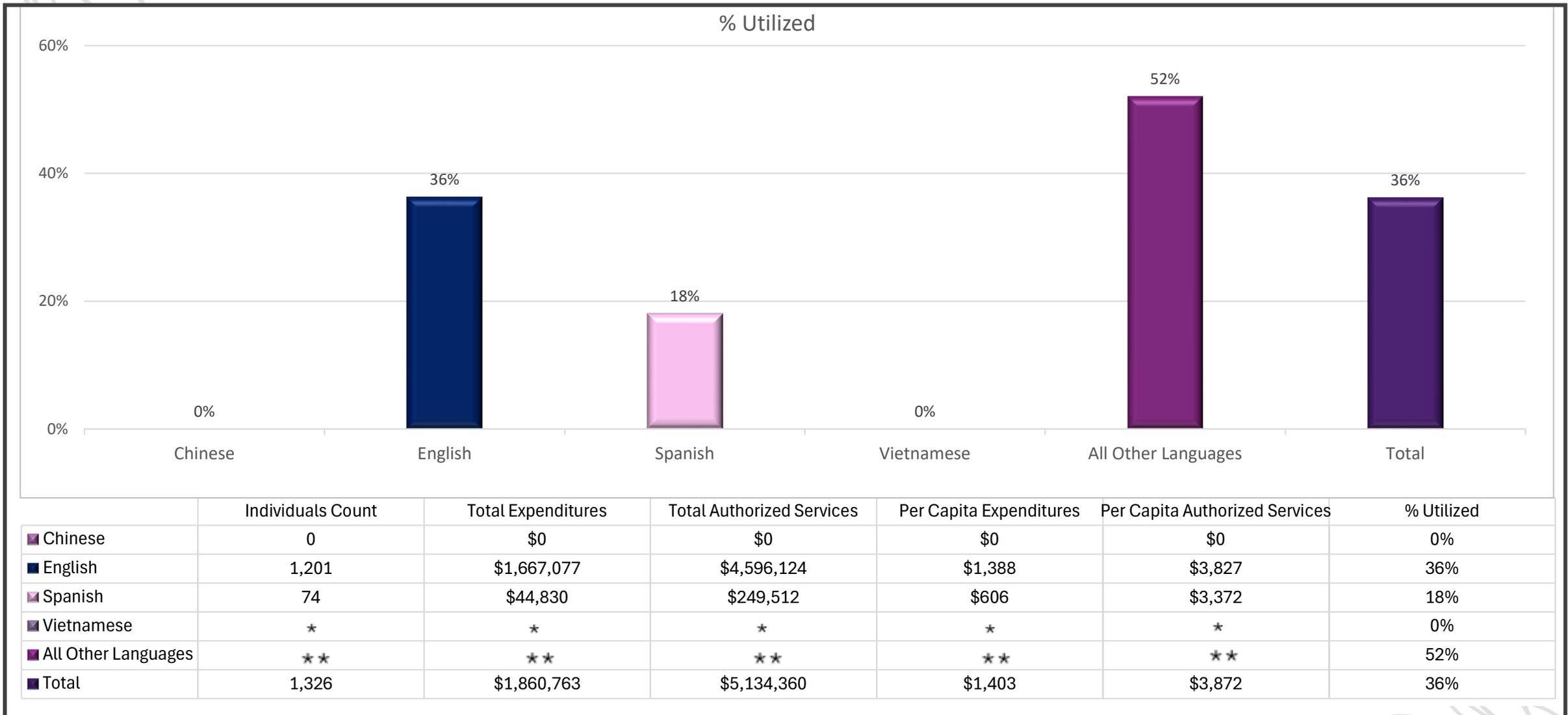


	Individuals Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	% Utilized
American Indian or Alaska Native	*	*	*	*	*	0%
Asian	154	\$232,291	\$594,216	\$1,508	\$3,859	39%
Black/African American	69	\$71,514	\$242,904	\$1,036	\$3,520	29%
Hispanic	337	\$318,261	\$943,510	\$944	\$2,800	34%
Native Hawaiian or Other Pacific Islander	*	*	*	*	*	0%
White	582	\$966,570	\$2,679,199	\$1,661	\$4,603	36%
Other Race/Ethnicity or Multi-Cultural	181	\$272,126	\$670,520	\$1,503	\$3,705	41%
Total	1,326	\$1,860,763	\$5,134,360	\$1,403	\$3,872	36%

*In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

**In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

EXPENDITURE & AUTHORIZED SERVICES FOR OTHER SOCIAL RECREATION BY LANGUAGE



*In accordance with DDS Data De-Identification Guidelines, counts of one through ten have been suppressed.

**In accordance with DDS Data De-Identification Guidelines, complementary cells have been suppressed.

Service Access & Equity (SAE) Grantees FY 2024-2025

ALL FOR KIDS (FY24-25)

Padres Poderosos: Parent Leadership & Advocacy Training Program

Conduct workshops in Spanish and provide one-on-one coaching sessions to empower parents and caregivers to become advocates for their children.

California Community Education Center (FY24-25)

Equity and Access for Intersectional LGBTQIA+ Communities

Equip LGBTQIA+/communities of color with the tools necessary to access and utilize culturally and linguistically affirming services through training workshops and provide cultural humility trainings for Regional Center staff.

ACORNS TO OAK TREES (FY23-24 & FY24-25)

Harley's Hope Project

Raise awareness of IDD & combat stigmatism in tribal communities across the state through a series of culturally competent outreach events and provide educational materials to tribes about the importance of early intervention.

BEING BUILT TOGETHER (FY23-24 & FY24-25)

Community Connector Service for Korean Speaking Families

Korean-speaking navigators to provide culturally and linguistically competent support and educational opportunities for parents and caregivers.

CHILDREN'S HOSPITAL LOS ANGELES (FY23-24 & FY24-25)

Parent Navigators in Pediatric Clinics to Support Service Access

Parent Navigators with lived experience to provide direct assistance in pediatric centers to connect families to Early Start services.

INTEGRATED COMMUNITY COLLABORATIVE (FY23-24 & FY24-25)

ICC Community Integradoras

Diverse support groups and culturally competent outreach to create programming designed to empower Latino families and foster collaboration.

DEIB Unit & Parent and Family Support Specialists

Highlights of Our Community Engagement in FY2024-2025



CCRC Back to School Backpack Giveaway



Palmdale Night Out Festival



Unity in Diversity Festival



Miller CTC Life After High School Fair



Hart of The West Pow Wow



East Valley YMCA ASQ Screenings



Antelope Valley Black Infant Health Harvest Festival



SCV Pride Picnic



DMH Day of Giving



RC on Wheels - Olive View Medical Center



FFRC All Abilities Resource Fair



Nowruz Picnic - Persian New Year



Lokrantz Special Education Center Resource Fair



Bakersfield Rally to Save Medicaid



AAPI Festival



DCFS Pride Resource Fair



RC on Wheels AV - South Valley Health Center



Hermandad Mexicana Mother's Resource Fair



GLAD Mental Health Day



SCV College and Career Fair

INPUT AND FEEDBACK

We invite you to move to another room, where you'll be able to communicate with us in English, Spanish, or ASL.

English Survey

<https://rebrand.ly/POS-FY-24-25-Eng-Survey>



Spanish Survey

<https://rebrand.ly/POS-FY-24-25-Spn-Survey>



Mute



Stop Video



Participants



Chat



Share Screen



Record



Show Captions



Reactions



Raise Hand



Apps



More

Leave Room

HOW TO STAY INFORMED



Social Media Links:



Instagram English: [@NLACRCofficial](https://www.instagram.com/NLACRCofficial)

Instagram Español: [@NLACRCespanol](https://www.instagram.com/NLACRCespanol)



Facebook: www.facebook.com/NLACRC/

Facebook Español: www.facebook.com/NLACRCespanol



YouTube: <https://www.youtube.com/@NLACRC>



Website: <https://www.nlacrc.org/>

OTHER HELPFUL RESOURCES

NLACRC Publications

Common Services Brochures

Guide for Individuals and Families

<https://www.nlacrc.org/about-us/publications/>

NLACRC Calendar of Events

<https://www.nlacrc.org/news-events/calendar/>

Service Standards

English: <https://rebrand.ly/9ba631>

Spanish: <https://rebrand.ly/6heocvd>

Publications



Calendar of Events



Service Standards



Normas de Servicio



Thank You!

¡Gracias!

شكرانم

Salamat

Cám ơn

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Спасибо!

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