



North Los Angeles County Regional Center

Main 818-778-1900 • Fax 818-756-6140 | 9200 Oakdale Avenue #100, Chatsworth, CA 91311 | www.nlacrc.org

MEMORANDUM

Date: January 21, 2026

To: **Community Relations Committee**
Cathy Blin, Nicholas Abrahms, Jennifer Koster, George Alvarado, Blanca Chavez, Jacquie Colton, Lety Garcia, Juan Hernandez, Laura Monge, Jeremy Sunderland, Jason Taketa, Curtis Wang, Sharon Weinberg, Jodie Agenew-Navarro

From: Lindsay Granger
Executive Administrative Assistant

Re: Information and materials for Consumer Services Committee meeting on **Wednesday, January 21, 2026, at 5:00 p.m. (via Zoom)**

Enclosed is the packet for the next Community Relations Committee meeting. Please review this information in preparation for the meeting.

Date/Time: Wednesday, January 21, 2026, at 5:00 p.m.

Please **click the link** below to join the Zoom webinar as an attendee.

To join the Zoom Meeting:

<https://us06web.zoom.us/j/87190498092?pwd=vLECuc99KxbqdLwProIGJVRbsijM3T.1>

The information below is only needed if you are joining the meeting by phone or if you are using phone audio.

Webinar ID: 871 9049 8092

Passcode: 676444

Dial by your location

- +1 408 638 0968 US (San Jose)
- +1 669 444 9171 US

If you have any questions, please email boardsupport@nlacrc.org.

Thank you!

Enclosures

c: Angela Pao-Johnson, Evelyn McOmie, Vini Montague, Donna Rentsch, Silvia Renteria-Haro, Dana Lawrence, Dr. Carlo DeAntonio – Staff

Community Relations Committee

January 21, 2026

Table of Contents

Memorandum.....	1
Table of Contents.....	2
Agenda.....	3
Approval of November 19, 2025 Meeting Minutes.....	4
NLACRC Community Events.....	12
Legislative Update.....	13
Social Media Update.....	23
Self-Determination Program Report.....	25
2nd Quarter Disparity Committee Report Out.....	32
2nd Quarter Intake Data by Location Report Out.....	33
Semi-annual Consumer Competitive Employment Report.....	34
Semi-annual Social Recreation, Camp & Non-Medical Therapies Services Report	
1 st Quarter.....	38
2 nd Quarter.....	47
Committee Attendance Sheet.....	53



North Los Angeles County Regional Center

Main 818-778-1900 • Fax 818-756-6140 | 9200 Oakdale Avenue #100, Chatsworth, CA 91311 | www.nlacrc.org

North Los Angeles County Regional Center **COMMUNITY RELATIONS COMMITTEE** – *Via Zoom*

Wednesday, January 21, 2026

5:00 p.m.

~ **AGENDA** ~

- I. Call to Order** (1 min.)
- II. Committee Member Attendance/Quorum** (1 min)
- III. Agenda** (1 min)
 - A. Approval of Agenda
- IV. Public Input - Agenda Items:** (3 minutes per person, limit 3 comments)
- V. Consent Items** (1 min.)
 - A. Approval of Minutes from the Community Relations November 19, 2025 Meeting
- VI. Committee Business**
 - A. Discuss Legislative Breakfast Workgroup 2026 – Chris Whitlock (3 min.)
 - B. Update on Jynny Retzinger Community Service Award 2026 – Chris Whitlock (2 min.)
 - C. List of NLACRC Community Events (Options for Community Engagement for the Board of Trustees) – Evelyn McOmie (5 min.)
- VII. Action Items**
- VIII. Report Outs –**
 - A. Legislative Update – (Belinda) (2 min.)
 - B. Social Media Update – (John) (2 min.)
 - C. Self-Determination Program Report – (Silvia) (2 min.)
 - D. 2nd Quarter Disparity Committee Report Out (Oct.-Dec. 2025) – (Sarah) (2 min.)
 - E. Semi-annual Consumer Diagnostic Report – (Evelyn) (2 min.)
 - F. 2nd Quarter Intake Data by Location Report (Oct.-Dec. 2025) – (Evelyn) (2 min.)
 - G. Semi-annual Consumer Competitive Employment Report (Jun.2025-Dec. 2025) – (Vini/Evelyn) (2 min.)
 - H. Semi-annual Social Recreation, Camp & Non-Medical Therapies Services Report (Jun. 2025-Dec. 2025) – (Evelyn) (2 min.)
- IX. Board Meeting Agenda Items** (1 min.)
- X. Announcements / Public Input** (3 minutes per person) / **Information Items**
 - A. Next Meeting: March 18, 2026
 - B. Committee Attendance (1 min.)
- XI. Review of Committee Action Items** (2 min.)
- XII. Adjournment**

North Los Angeles County Regional Center
Community Relations Committee Meeting Minutes
November 19, 2025

Present: Cathy Blin, Nicholas Abrahms, Jennifer Koster, Laura Monge, Jennifer Koster, Jacquie Colton, Jason Taketa, George Alvarado, Curtis Wang, Sharon Weinberg, Juan Hernandez, Sharon Weinberg, Jodie Agnew-Navarro – Committee Members

Executive Director Angela Pao-Johnson, Deputy Director Evelyn McOmie, Executive Administrative Assistant Lindsay Granger, Silvia Renteria-Haro, Chris Whitlock, John Van De Riet, Belinda Abatesi, Sarah Yap – Staff Members

Guests:

Absent: Jeremy Sunderland, Lety Garcia

1. CALL TO ORDER

There being a quorum present Cathy Blin called the meeting to order at 5:05 p.m. Cathy Blin reminded members to identify themselves prior to making a motion and reviewed the NLACRC Board of Trustees Civility Code.

2. COMMITTEE MEMBER ATTENDANCE

3. AGENDA

Absent objection the agenda was approved as amended. Motion carried.

4. PUBLIC INPUT – AGENDA ITEMS

There was no public input regarding the agenda.

5. CONSENT ITEMS

A. Approval of Minutes of the August 20, 2025, Community Relations Committee Meeting

Absent objection the minutes from the August 20, 2025 Community Relations Committee Meeting were approved. Motion carried.

6. COMMITTEE BUSINESS

6.1 Discuss Ideas for Legislative Events in Spring 2026

Co-Chair Cathy Blin introduced discussion on potential legislative events planned for spring 2026 and invited Chris Whitlock, Public Information Manager, to lead the item. Chris Whitlock provided an overview of proposed and ongoing efforts, including participation in ARCA Grassroots, an annual spring event, and

exploration of new engagement formats such as a more casual “pastries/coffee and policy” style event to connect with legislators in the community.

Chris Whitlock highlighted the success of the recent Legislative Town Hall, noting strong attendance, participation by legislators, and positive feedback. Chris Whitlock also noted that, for the first time, the Consumer Advisory Committee voted on the topics for the Legislative Town Hall, reflecting increased collaboration with other committees and individuals served.

Cathy Blin commended the cross-committee engagement and shared that positive feedback was received regarding the recent event despite being unable to attend. The committee discussed the timing of upcoming events, including plans for another Legislative Town Hall in late winter or early spring, anticipated around February. Chris Whitlock shared that additional winter and spring engagement ideas are still being developed and would be discussed later in the agenda.

Cathy Blin expressed enthusiasm for more informal, short-format engagement opportunities, such as coffee-style gatherings, as an effective way to connect with a greater number of legislators in a shorter amount of time.

6.2 Discuss Ideas of Community Outreach

Co-Chair Cathy Blin opened committee business item B. to gather additional ideas for community outreach to strengthen Board public relations beyond existing efforts. Evelyn McOmie shared that the Board has expressed interest in increasing community outreach and that the committee was tasked with generating ideas to begin the conversation.

Evelyn McOmie reviewed a preliminary schedule of outreach events planned for January–March and noted that several events could be tailored to include Board participation, including advance announcements that Board members will be present and the use of breakout rooms for hybrid/virtual events. Examples shared included monthly Spanish parent support groups (Antelope Valley, February–May), rotating Filipino support group meetings (hybrid/virtual across valleys), LGBTQ Rainbow Connections Social Group (Zoom, February–May), Armenian parent support group (Zoom, February–May), and a tentative Farsi parent support group (March, pending scheduling due to Persian New Year). Evelyn McOmie also referenced “Regional Center on Wheels” community outreach at locations such as the YMCA and clinics, and emphasized that support groups may offer a stronger setting for Board engagement due to larger attendance.

Sharon Weinberg asked whether outreach could include vendors in addition to individuals served, and suggested vendors would value opportunities to meet with the Board and collaborate. Angela Pao-Johnson suggested reviving vendor/facility site visits and day program visits, noting these were done prior to COVID, as a way to connect with both vendors and individuals served.

The committee discussed the need to determine how often Board outreach should occur and the importance of securing Board member commitments to participate. George Alvarado suggested informal social activities to build relationships, such as a picnic/potluck with games, and also proposed activities such as paintball (noted as higher risk) and other community-based recreation ideas. Jodie Agnew-Navarro emphasized inclusion and encouraged using typical community venues and activities (e.g., bowling) rather than events that might feel segregated, and suggested rotating activities across communities. Evelyn McOmie confirmed the Empower Expo dances were well attended and well received, explained they were supported through HCBS funding, and noted plans to hold similar events again in the next fiscal year. Evelyn McOmie also proposed exploring a community activity (using bowling as an example) that could serve a dual purpose by engaging individuals served and partnering with the Consumer Advisory Committee, with CAC outreach/table presence and opportunities for the Board to meet individuals served, families, and providers.

Laura Monge suggested a future outreach opportunity involving participation in city holiday parades, including building a small float and engaging individuals served, vendors, and the broader community. Laura Monge also noted that these parades could be paired with resource fairs, providing additional opportunities for community engagement and visibility.

A list of upcoming events will be brought back to the next meeting with proposed activities and dates, including opportunities for Board members to sign up.

ACTION: Evelyn McOmie to compile the outreach/activity ideas discussed and bring a proposed list back to the next meeting, including suggested activities and dates (and additional events as they are added).

ACTION: Evelyn McOmie / Cathy Blin to bring back the outreach events schedule (January–March and beyond) in a format the committee can use to decide which events to include Board participation.

ACTION: The committee/leadership to develop a Board sign-up/commitment process once dates/activities are identified (Cathy Blin noted the need for Board commitments; Evelyn McOmie referenced sign-ups).

ACTION: Committee to continue discussion and clarify scope of “community outreach,” including whether outreach will include vendors (raised by Sharon Weinberg) and how vendor engagement (e.g., reviving vendor/site visits) could be incorporated (suggested by Angela Pao-Johnson).

6.3 Discuss Nominations for the Jynny Retzinger Community Service Award 2026

Cathy Blin introduced Item C regarding nominations for the Jenny Retzinger Community Award and invited Chris Whitlock to provide an overview. Chris Whitlock shared background on the award, noting that Jenny Retzinger was a longtime member of the NLACRC Board of Trustees, a parent advocate, and a strong leader in legislative and grassroots advocacy. Jenny Retzinger founded the first NLACRC Legislative Breakfast and previously chaired the Government and Community Relations Committee, providing guidance on legislative issues.

Chris Whitlock explained that the award honors community advocates in recognition of Jenny Retzinger’s dedication to volunteerism and advocacy and is presented annually at the Legislative Breakfast. An outreach campaign began on November 1, including email and social media efforts, with a nomination deadline of March 1, 2026. Chris Whitlock reported that several nominations have already been received and noted that a nomination link is available for anyone interested in submitting a nomination.

Cathy Blin thanked Chris Whitlock for the update and noted positive feedback and early engagement with the nomination process.

7. ACTION ITEMS

7.1 Review and Approve New Committee Priorities

Cathy Blin introduced the action item to review and approve new committee priorities and reminded the committee that, at the previous meeting, members discussed the need to consolidate priorities from two former committees into a single, more focused set of objectives. The goal was to reduce overlap, clarify the committee’s scope, and better align priorities with current work and capacity. Cathy Blin noted that Evelyn McOmie and staff were asked to return with a streamlined and rebranded set of priorities reflecting work already accomplished and clearer direction moving forward.

Evelyn McOmie explained that feedback from the prior meeting was incorporated and that priorities from the former Consumer Services Committee and the Government and Community Relations Committee were reviewed and combined. Approximately 11 existing priorities were consolidated into four overarching priorities. Evelyn McOmie noted that the committee chairs, Jeremy and Cathy, reviewed the draft in

advance and that the proposed priorities were intended to reflect the core work of the committee without unnecessary duplication.

Evelyn McOmie then presented the proposed FY 2025–26 priorities, which included: developing and maintaining relationships with elected officials and legislative candidates based on relevance and committee priorities; monitoring service delivery and compliance across programs such as Self-Determination and waiver services to ensure alignment with statutory, regulatory, and community needs; engaging families of color to identify barriers, address service disparities, and support increased Purchase of Service expenditures; and taking an active advocacy role with government entities and community partners on key legislative priorities, including caseload ratios and increased funding to strengthen the regional center service system. Evelyn McOmie also noted that certain prior priorities, such as those related to mental health and employment, were not carried forward because they had already been addressed or were being managed through other efforts.

Cathy Blin commented that the revised priorities were significantly clearer, more concise, and easier to follow than the prior versions, which had been expansive and overlapping. Cathy Blin noted that the consolidated priorities provided a stronger framework to guide the committee's work and decision-making. Cathy Blin invited questions, concerns, or additional input from committee members, and none were raised. Committee members expressed support for the revised approach.

On a motion made by George Alvarado, seconded by Laura Monge, it was resolved to adopt the proposed committee priorities for FY 2025-26. Motion carried.

7.2 Review and Approve New Format of Proposed Purchase of Service Expenditure Data Report

Evelyn McOmie presented the new format for the **Purchase of Service Expenditure Report**, presented for the committee to review. Evelyn McOmie explained that has historically been referred to as a “disparity report,” which created confusion given the existence of a separate Disparity Report prepared by the Disparity Committee. To improve clarity, the report will be renamed and will continue to be presented every six months.

Evelyn McOmie provided background on the revisions, noting that at the Committee's prior review of the data, members requested additional detail breaking down expenditures by ethnicity. In response, staff developed new graphs that display the top five purchase of service expenditures by ethnicity, as well as expanded views showing expenditures by diagnosis, by service category, and by ethnicity, including both gross total and per-capita figures. Sample data was presented for demonstration purposes only and clearly labeled as such to avoid confusion with current reporting data.

Staff noted that while the underlying data remains the same, the updated report significantly improves readability and usability. The revised format reduces the overall length of the report by consolidating content and presenting multiple graphs per page, allowing for easier scanning and review.

Staff noted that the revised report presents the same data in a more streamlined, readable, and visually digestible format, with multiple graphs displayed per page to reduce packet size while maintaining readability.

Committee members reviewed the revised format, asked clarifying questions, and confirmed that the revised presentation clearly addressed prior feedback and effectively displayed the data by both service category and ethnicity.

On a motion made by George Alvarado, seconded by Laura Monge, it was resolved to approve the new format of the proposed purchase of service expenditure data report to present to the full board. Motion carried.

8. **REPORT OUTS**

8.1 **Legislative Update**

Belinda Abatesi presented the legislative update that includes updates on recent legislative developments and a recap of the Legislative Town Hall.

Belinda Abatesi provided an overview of CalFresh updates, noting anticipated federal changes that may result in reduced benefits for some households, pending further federal guidance. California's waiver protecting adults without dependents remains in effect through January 31, 2026, while certain lawfully present immigrants may lose eligibility beginning January 1, 2026. Belinda Abatesi also reported that, effective November 1, 2025, only seniors and individuals with disabilities will qualify for the standard utility allowance. SNAP benefits have been fully restored statewide, and food access resources were shared.

Belinda Abatesi noted that DPSS is offering free webinars to help the community understand upcoming changes. Next Covered California updates were reviewed, explaining that enhanced premium tax credits, which help lower monthly health insurance costs, are set to expire after 2025 unless renewed by Congress. Without renewal, many households may see increased premiums in 2026.

Belinda Abatesi introduced "Board Members in Action" advocacy tools aligned with the committee's newly adopted priorities. These include participation in ARCA's Voter Voice campaign, opportunities to provide feedback to improve transit accessibility, ARC's one-click advocacy form to support disability services funding, and everyday advocacy actions Board members can share with the community.

Belinda Abatesi highlighted recent legislative bills enacted by Governor Newsom on October 13, 2025, encouraging members to review the interactive materials for items impacting regional center services. Upcoming legislative events and key dates on the state calendar were also shared, with committee members invited to notify Lindsay Granger if interested in attending.

The report out concluded with a recap of the Legislative Town Hall, noting it was well received and attended by over 80 participants. The event included Representative Laura Friedman, Assemblymember Pilar Schiavo, staff from Assemblymember J.C. Gabriel's office, and a representative from ARCA. Discussion focused on pressing community issues, including healthcare access, behavioral services, transportation, and housing.

ACTION: Lindsay Granger and Belinda Abatesi will send requested materials to committee members.

8.2 **Social Media Update**

Cathy Blin invited John Van De Riet to provide the social media update. John Van De Riet reported overall growth across all platforms.

Facebook followers increased from 7,871 in July to 8,015 by the end of October, surpassing the 8,000 mark, with a notable spike in September due to a paid board recruitment campaign. The social media team has set a goal of 20% growth across Facebook, Instagram, and X by the end of the fiscal year. Instagram was identified as the fastest-growing platform, increasing from 1,693 to 1,906 followers, with engagement and reach continuing to trend upward. X showed slower growth, with a net increase of six followers, consistent with trends seen at other regional centers.

John Van De Riet also reported that overall interactions and page reach have nearly doubled since July, with page reach reaching approximately 41,000. Discussion included expanding to additional platforms, including LinkedIn to better reach professional audiences, and the recent launch of Threads, a conversational platform connected to Instagram. Performance data for these platforms will be shared at a future meeting.

8.3 Self-Determination Program Report and SDLVAC Liaison Report

Cathy Blin introduced the Self-Determination Program report, which was presented by Silvia Renteria-Haro. Silvia Renteria-Haro reported that, effective November 1, there are 646 participants enrolled in the Self-Determination Program, with 22 transitions occurring in November and a total of 171 transitions in 2025 to date. Monthly orientations continue to be offered on the first Monday of each month in English and the third Monday in Spanish. Attendance remains higher for the English orientation, while Spanish orientation attendance has been limited. Silvia Renteria-Haro also reviewed Fiscal Management Services (FMS) models, noting that the co-employer model continues to be the most commonly selected option, as participants often view it as involving less liability while allowing shared responsibility.

8.4 SDLVAC Board Liaison Report Out

Cathy Blin introduced the SDLVAC Liaison Report. Juan Hernandez provided highlights from the most recent SDLVAC meeting, noting discussion of developing plain-language tools and templates, including a checklist to help consumers prepare for IPP meetings. Juan Hernandez also reported that the committee reviewed survey outcomes, spending plans, and cost-effectiveness considerations, and shared that upcoming vendor forums will be hosted to address questions related to the Self-Determination Program. Juan Hernandez invited committee members to attend future SDLVAC meetings.

It was noted that SDLVAC meeting information is posted on the NLACRC website calendar and that the next meeting will be held virtually via Zoom.

8.5 1st Quarter Disparity Committee Report Out (July-September)

Cathy Blin introduced the First Quarter Disparity Committee Report, presented by Sarah Yap, covering activities from July through September.

Sarah Yap reported that the Disparity Committee welcomed several new members, including representatives from the Department of Rehabilitation, United American Indian Involvement, New Horizons, the SDP Local Volunteer Advisory Committee, and a new North LA Dental Consultant. The committee identified key focus areas for the current fiscal year, including oral health access, employment supports for adult individuals, Self-Determination Program outreach and awareness for non-English-speaking families and communities of color, social recreation access and awareness, and strategies to cultivate additional vendors, particularly in the Antelope Valley.

Sarah Yap also shared that, based on feedback from the August Community Relations Committee meeting, the Disparity Committee has begun discussing metrics to measure progress in these focus areas. Committee members were asked to consider potential metrics over the holidays, with continued discussion planned at the next meeting. The next Disparity Committee meeting is scheduled for Thursday, January 15, from 9:00 to 11:00 a.m. via Zoom.

A brief discussion followed regarding vendor and VAC participation. It was clarified that the Disparity Committee is a standalone committee rather than a board committee, though vendors and board members attend periodically. Committee members were encouraged to attend on a voluntary basis if interested.

8.6 1st Quarter Intake Data By Location Report (July-September)

Evelyn McOmie presented the 1st Quarter Intake Data by Location report covering the period from July through September.

Evelyn McOmie reviewed intake assessment timelines, focusing on cases exceeding 120 days and 142 days. August reflected a slightly higher volume compared to July and September; however, overall

percentages remained low and continued to trend downward. The percentage of intakes exceeding 120 days was approximately 0.8%, while intakes exceeding 142 days included one case in July and none in August or September.

By service area, San Fernando Valley and Santa Clarita Valley reported zero cases exceeding both 120- and 142-day thresholds across all three months. For the Antelope Valley, one case exceeded 142 days. Evelyn McOmie noted that overall performance has improved significantly, with the percentage of cases exceeding 142 days declining from 6.36% earlier in the year to approximately 0.83%.

Evelyn McOmie attributed this improvement to the increased number of clinicians brought on through vendoring over the past two years, which has strengthened capacity and supported timely eligibility determinations.

9. BOARD MEETING AGENDA ITEMS/ACTION ITEMS

- Evelyn McOmie to compile the outreach/activity ideas discussed and bring a proposed list back to the next meeting, including suggested activities and dates (and additional events as they are added).
- Evelyn McOmie / Cathy Blin to bring back the outreach events schedule (January–March and beyond) in a format the committee can use to decide which events to include Board participation.
- The committee/leadership to develop a Board sign-up/commitment process once dates/activities are identified (Cathy Blin noted the need for Board commitments; Evelyn McOmie referenced sign-ups).
- Committee to continue discussion and clarify scope of “community outreach,” including whether outreach will include vendors (raised by Sharon Weinberg) and how vendor engagement (e.g., reviving vendor/site visits) could be incorporated (suggested by Angela Pao-Johnson).
- Board Support will add the new format of the purchase of service expenditure data report to the agenda for the next board meeting for approval.
- Lindsay Granger and Belinda Abatesi will send requested materials to committee members.

10. ANNOUNCEMENTS / PUBLIC INPUT / INFORMATION ITEMS

Curtis Wang asked a clarifying question regarding the holiday potluck event, indicating that he had received an email and submitted his availability. Lindsay Granger responded that she would follow up with Curtis directly to provide an update, noting that final details were still being confirmed.

George Alvarado shared an announcement that he is starting an electric bike club and invited interested individuals to contact him if they would like to participate or learn how to ride an electric bike. Chair Cathy Blin acknowledged and thanked George for sharing.

No additional public comments or announcements were made, and the public input period concluded.

11. NEXT MEETING

The next meeting of the Executive Finance Committee will be January 21, 2026 at 5:00 p.m.

12. ADJOURNMENT

It was agreed that there was no further business to transact; the meeting adjourned at 6:18 p.m.

DISCLAIMER

NLACRC Community Relations Committee
Meeting Minutes

The above minutes should be used as a summary of the motions passed and issues discussed at the meeting. This document shall not be considered a verbatim copy of every word spoken at the meeting.



Submitted by:
Lindsay Granger
Executive Administrative Assistant – Board Relations Liaison

DRAFT

Community Events

Spanish Parent Support Group In-Person (AVO)	Avg Attendees: 15-20
2/5/2026	
3/5/2026	
4/2/2026	
5/7/2026	

Filipino Support Group In-Person & Zoom	Avg Attendees: 15-20
2/9/26 (SFV & Zoom)	
3/16/26 (SCV & Zoom)	
4/20/26 (Zoom only)	
5/18/26 (AVO & Zoom)	

LGBTQ+ Rainbow Connection Social Group (Zoom)	Avg Attendees: 2-5
2/17/26 (Zoom)	
3/17/26 (Zoom)	
4/21/26 (Zoom)	
5/19/26 (Zoom)	

Armenian Parent Support Group	Avg Attendees: 6-10
2/12/26 (Zoom)	
3/12/26 (Zoom)	
4/9/26 (Zoom)	
5/14/26 (Zoom)	

Farsi Parent Support Group	Avg Attendees: 2-6
2/6/26 (Zoom)	
3/7/26 Persian New Year Picnic (In-Person @ Balboa Park) in collaboration with Armenian Support Group	
5/1/26 (Zoom)	

NLACRC

January 2026



Legislative Report





Governor's Budget 2026-27



Developmental Services (DDS)

- **\$21.1B** total funding (+**\$2.4B** from last year)
- Services for **527,000+** individuals
- **\$154M** annual savings from higher Medicaid reimbursements
- **\$14M** continued funding for Life Outcomes Improvement System (LOIS)

IHSS

- **\$33.4B** for 875,000+ recipients
- Starting 2027-28:
 - State stops paying for IHSS hour increases (**\$233M** savings)
 - Backup Provider System eliminated (**\$3.5M** savings)
 - IHSS begins only after Medi-Cal eligibility (**\$86M** savings)

Overall Budget

- **\$42B** more in revenue than originally projected
- **\$2.9B** shortfall projected for 2026-27
- Larger shortfalls ahead:
 - **~\$22B** projected in 2027-28
 - Updates expected in the May Revise

Housing

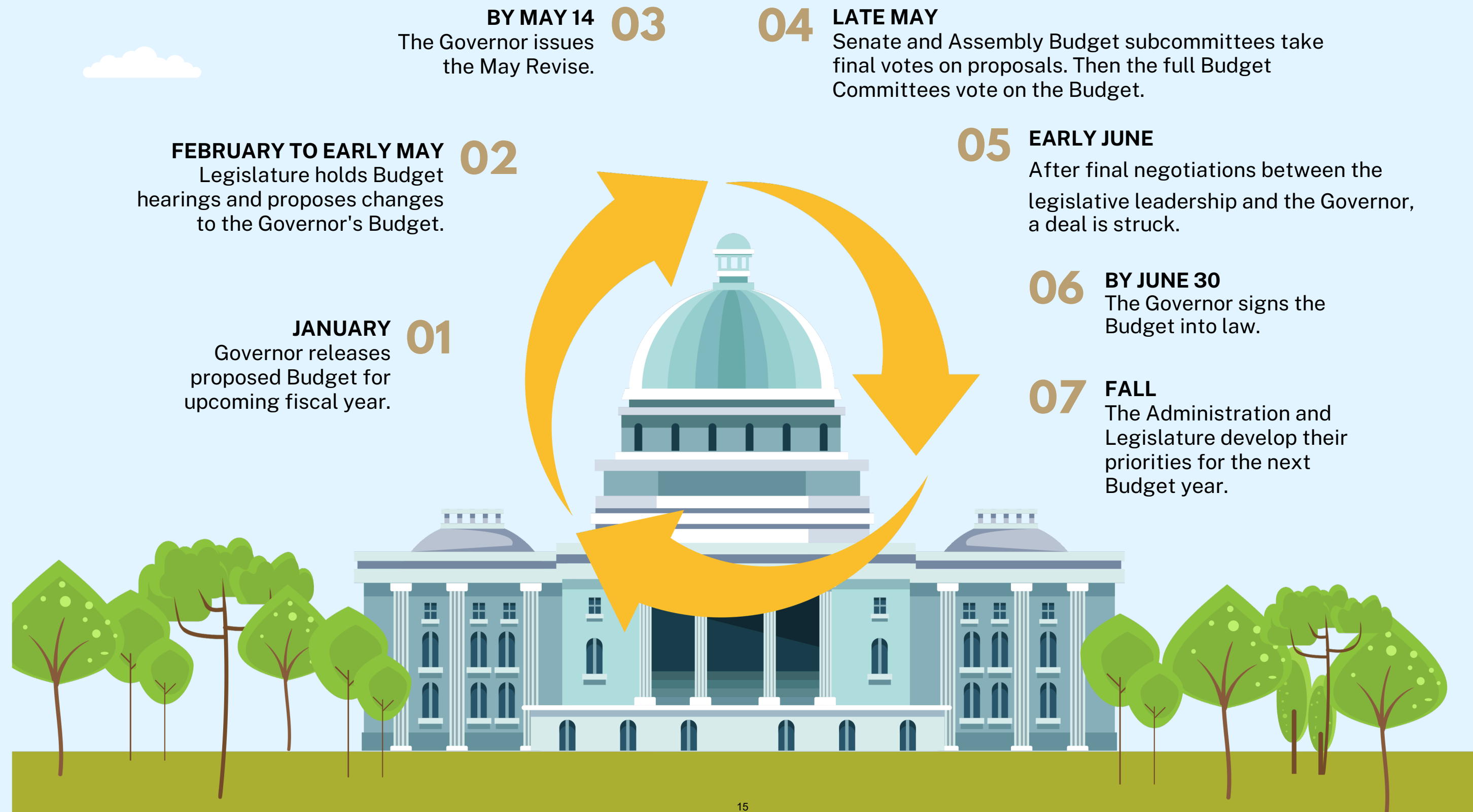
- Reorganize housing efforts under the California Housing and Homeless Agency (CHHA) and the Housing Development and Finance Committee (HDFC)
- Shift **\$560M** to affordable housing under HDFC

Health & Medi-Cal

- Federal HR 1 shifts costs to the state, driving a net **+\$2.4B** increase in Medi-Cal.
- Eligibility and work requirement changes reduce enrollment over time.
- **\$233M** in federal funds expand rural and frontier health access.
- CalFresh: **+\$383M** (HR 1 impacts), with **\$66M** savings from reduced eligibility

[2026-27 Budget Summary](#)

CALIFORNIA'S STATE BUDGET PROCESS





ABLE Age Adjustment Act (Starting January)

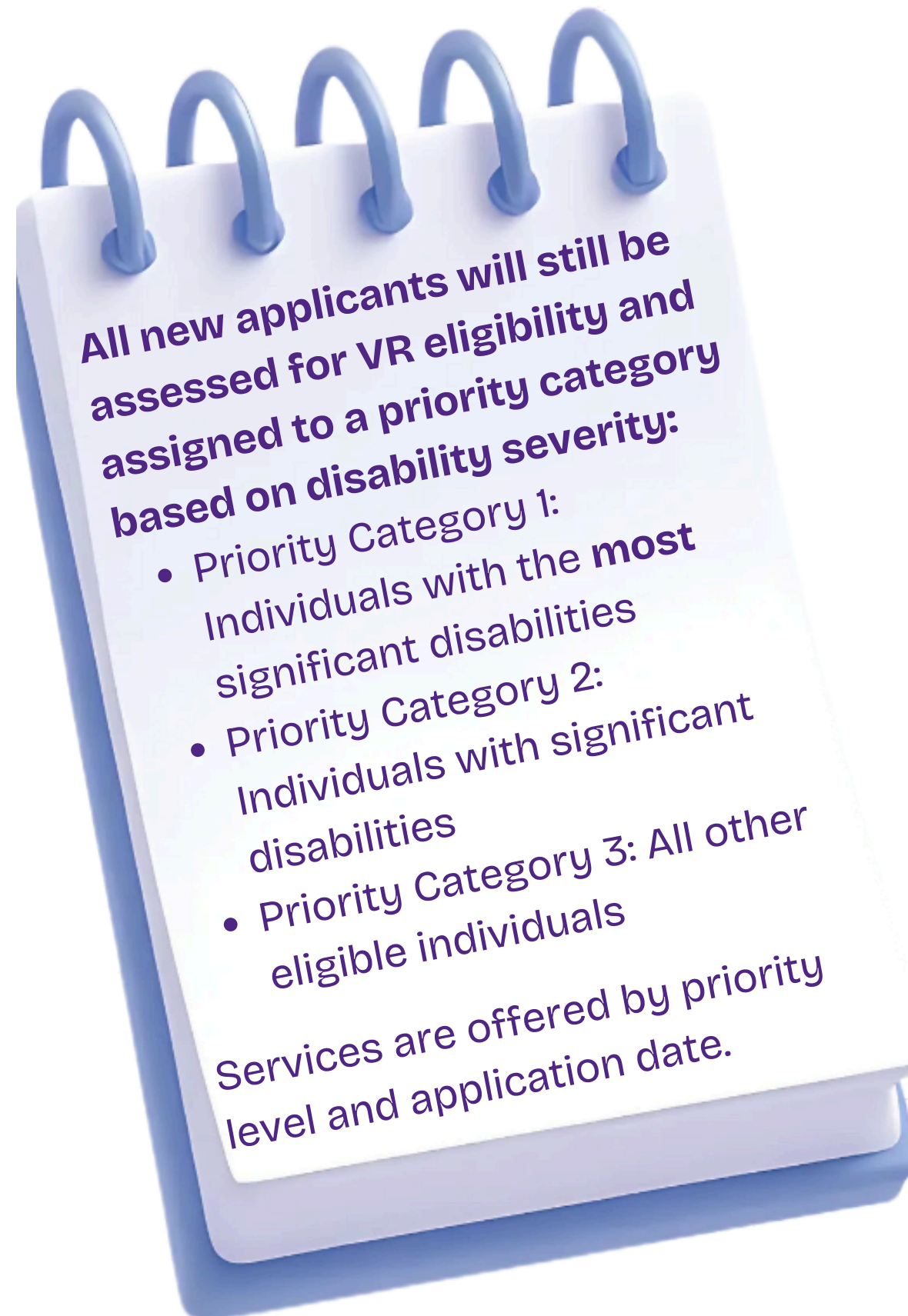
- Disability onset age increases from **26 to 46**, opening access to millions more adults
- Eligible population expected to grow from **8 million to 14 million** people
- Savings benefits:
 - Up to **\$100,000 excluded** from SSI calculations
 - Unlimited balance allowed for Medicaid eligibility
 - Tax-free earnings for qualified disability expenses (education, healthcare, housing, transportation)
- Higher contribution limits:
 - Annual limit increases to **\$20,000** in 2026 (up from \$19,000)
 - Workers with disabilities may save additional earnings if not enrolled in an employer retirement plan = \$15,650 (48 contiguous states)



[Access Fact Sheet Here](#)



Department of Rehabilitation Order of Selection (OOS)




Effective February 2026

- DOR will implement **Order of Selection (OOS)**, a federally required process used when resources are limited.
- OOS is being implemented due to a significant increase in **Vocational Rehabilitation (VR)** demand, rising service costs, and limited staffing and funding.
- Under OOS, new VR applicants only may be placed on a waiting list before receiving services.
 - Individuals already receiving VR services are not affected.
- Individuals with an approved Individualized Plan for Employment (IPE) will continue receiving services without interruption.
- DOR Student Services are not impacted and will remain available to all potentially eligible students.

For more information:

[California Department of Rehabilitation \(DOR\) Home Page](#)
[Vocational Rehabilitation Program](#)
[Order of Selection Implementation](#)

Key Information to Keep in Mind




SSI Payment Increase

SSI federal payments will increase by **2.8% in January 2026** due to cost-of-living adjustments supporting vulnerable individuals



CalFresh

CalFresh work requirements are expected to begin **June 1, 2026**



Medi-Cal

- Asset limits and enrolment freeze began **January 1, 2026**
- Medi-Cal work requirements are expected to begin **January 1, 2027**

Helpful Resource: The Arc Beacon update provides clear guidance on Medi-Cal & CalFresh work requirements





New Bipartisan Legislation

- California Congresswoman **Norma Torres** and Florida Congressman **John Rutherford** have introduced a bipartisan legislation called **Supporting Blue Envelope Programs Act** to improve safety and communication between law enforcement and individuals with disabilities.
- Inspired by San Bernardino's Blue Envelope Program, a proven model that helps individuals communicate their needs during police interactions.
- The **bill** will:
 - Authorize grants for law enforcement agencies to create or expand Blue Envelope Programs in partnership with disability-serving nonprofits.
 - Provide training and resources for law enforcement and voluntary education for the public.
 - Protect participant privacy by prohibiting registration requirements.
 - Prioritize sustainable, multi-agency programs with experienced community partners and strong family connections.




[Read More Here](#)




Legislative Bills Enacted by Governor Newsom in 2025

- [AB 91 \(Harabedian\) State and Local Agencies: Demographic Data](#)
- [AB 251 \(Kalra\) Elders and Dependent Adults: Abuse or Neglect](#)
- [AB 341 \(Arambula\) Oral Health for People with Disabilities Technical Assistance Center Program](#)
- [AB 815 \(Ortega\) Vehicle insurance: Vehicle Classification](#)
- [AB 951 \(Ta\) Health Care Coverage: Behavioral Diagnoses](#)
- [AB 992 \(Irwin\) Peace Officers](#)
- [AB 1076 \(Addis\) Qualified ABLE Program: CalABLE Accounts: Funding](#)
- [AB 1172 \(Nguyen\) Adult Day Programs: Administration of Intranasal Emergency Antiseizure Medications](#)
- [AB 1318 \(Bonta\) Public Social Services: Tax-Exempt Nonprofit Organizations](#)
- [AB 1412 \(J. Gonzalez\) Special Education: Pupil Transfers: Residency Requirements: Records](#)
- [SB 258 \(Wahab\) Crimes: Rape](#)
- [SB 470 \(Laird\) Bagley-Keene Open Meeting Act: Teleconferencing](#)
- [SB 471 \(Menjivar\) Office of the Developmental Services Ombudsperson](#)

View full information for all bills



CALIFORNIA HEALTH & HUMAN SERVICES AGENCY
DEPARTMENT OF DEVELOPMENTAL SERVICES
 1215 O Street, Sacramento, CA 95814 • www.dds.ca.gov



October XX, 2025 D-2025-Legislation-003

TO: REGIONAL CENTER EXECUTIVE DIRECTORS
REGIONAL CENTER BOARD PRESIDENTS

SUBJECT: 2025 LEGISLATIVE UPDATES

This directive provides a summary of the legislation signed into law by Governor Newsom in 2025 that may affect regional centers, services, and/or the Department of Developmental Services. Unless otherwise specified, the changes will take effect on January 1, 2026.

- [AB 91 \(Harabedian\) State and Local Agencies: Demographic Data](#)
- [AB 251 \(Kalra\) Elders and Dependent Adults: Abuse or Neglect](#)
- [AB 341 \(Arambula\) Oral Health for People with Disabilities Technical Assistance Center Program](#)
- [AB 815 \(Ortega\) Vehicle insurance: Vehicle Classification](#)
- [AB 951 \(Ta\) Health Care Coverage: Behavioral Diagnoses](#)
- [AB 992 \(Irwin\) Peace Officers](#)
- [AB 1076 \(Addis\) Qualified ABLE Program: CalABLE Accounts: Funding](#)
- [AB 1172 \(Nguyen\) Adult Day Programs: Administration of Intranasal Emergency Antiseizure Medications](#)
- [AB 1318 \(Bonta\) Public Social Services: Tax-Exempt Nonprofit Organizations](#)
- [AB 1412 \(J. Gonzalez\) Special Education: Pupil Transfers: Residency Requirements: Records](#)
- [SB 258 \(Wahab\) Crimes: Rape](#)
- [SB 470 \(Laird\) Bagley-Keene Open Meeting Act: Teleconferencing](#)
- [SB 471 \(Menjivar\) Office of the Developmental Services Ombudsperson](#)

AB 91 (Harabedian)
 AB 91, starting January 1, 2026, would require state and local agencies that collect demographic data as to the ancestry or ethnic origin of Californians to use separate collection categories and tabulations for major Middle Eastern or North African groups. This bill also requires those agencies to disclose the aggregate data they collect, and prevents those agencies from disclosing personal identifying information about individuals whose demographic information is collected.
 Status: Chapter 397, Statutes of 2025. Effective January 1, 2026.



These bills affect regional centers, services, and/or the Department of Developmental Services.

Unless otherwise specified, the changes have taken effect on January 1, 2026.

Upcoming Events & Meetings

Latino Working Class Project

Antelope Valley Latino Leaders Summit

JANUARY 30, 2026

Guest Speakers



23RD DISTRICT SENATOR
SUZETTE MARTINEZ VALLADARES



39TH DISTRICT ASSEMBLYMEMBER
JUAN CARRILLO



AUTHOR OF "THE LATINO CENTURY"
MIKE MADRID

Join Leading Voices from the Latino Civic and Business Community to discuss key issues facing the Antelope Valley. Hear from prominent elected officials, business and non-profit leaders on issues specifically affecting the Antelope Valley community.

ANTELOPE VALLEY COLLEGE
FRI, JANUARY 30
9:00 AM - 1:00 PM
EVENT IS FREE TO ATTEND (LUNCH PROVIDED)
RSVP: EVENTS@LATINOWORKINGCLASS.COM

MORE INFORMATION

WWW.LATINOWORKINGCLASS.COM


DDS ICC Meetings

Thursday, February 5
9:00 AM – 4:30 PM [RSVP](#)

Friday, February 6
9:00 AM – 12:00 PM [RSVP](#)

CalTASH

Building Bridges
Breaking Barriers



February 27 - 28, 2026
Sacramento, California

ASSEMBLY MEMBER
Jacqui Irwin
ASSEMBLY DISTRICT 42



CONEJO VALLEY DISABILITIES FAIR



MARCH 21st, 2026
11:00 AM - 3:00 PM



THE OAKS MALL
350 W. Hillcrest Dr.
Thousand Oaks

- FREE FOOD!
- VENDORS
- MUSIC
- INTERACTIVE ACTIVITIES
- FREE ENTRY FOR ALL AGES!



IN PARTNERSHIP WITH

The Oaks



The Future is Now

Thursday's, 5:00pm - 6:30pm PST (English)
January 15 - February 19, 2026

A Free Six-week Live Online Class Series
Designing a Support Plan for Your Family Member

[Sign Up Here](#)

MARK YOUR CALENDARS!

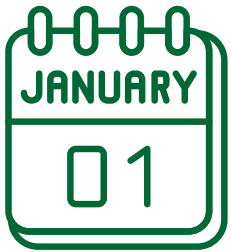


AT THE CAPITOL

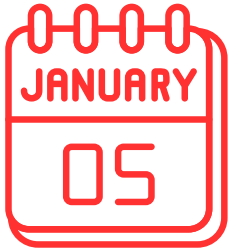
2026 California Disability Community Advocacy Conference
May 18 -19, 2026

State Calendar

January 2026



Statutes take effect



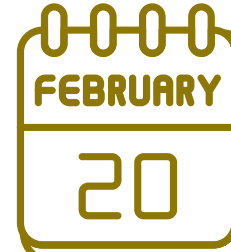
Legislature reconvenes



Budget must be submitted by Governor



Last day for each house to pass bills introduced in that house



Last day for bills to be introduced



Visit Legislative Deadlines Page



BOARD MEMBERS IN ACTION!

ARCA'S Voter Voice Campaign



Enter Your Info

Your Information

First Name *

Last Name *

Email *

☐ Yes, sign me up to receive text alerts

By providing your mobile number, you agree to receive periodic call to action text messages from Association of Regional Center Agencies. Message and data rates may apply. Reply HELP for help. Reply STOP to unsubscribe. Message frequency varies. [Privacy Policy](#).

Mobile Number

Pick all that apply. I am *

If you selected other above, please specify.

Other

Home Information

Street Address *

ZIP Code *

Enter Zip for **City** and **State**

Business Information

Your Title

Company

Street Address

ZIP Code

Enter Zip for **City** and **State**

☒ Yes, sign me up to receive email updates and action alerts from Association of Regional Center Agencies

☒ Remember me

Save

The Arc - Tell Congress: Protect Disability Services & Fund Our Future!

Send an email to your officials with one click!

Title *

Full Name

*

Address

*

Zip *

city and state not required

Phone

*

Email

*

Send Email →

☒ YES! Keep me updated on how to take advocacy action with The Arc and/or affiliated chapters.

☒ YES! I agree to receive calls or text messages to this number from The Arc and/or our affiliated

Everyday Advocacy Actions

- Connect with Your Representatives (find your rep.)
- Champion NLACRC's Advocacy Efforts
- Be Present in the Community
- Elevate Family Voices
- Foster Collaborative Relationships
- Stay Informed

Resources to Stay Informed

- California Department of Developmental Services**
 <https://www.dds.ca.gov>
State policies, DDS directives, budget updates, and program guidance.
- Association of Regional Center Agencies (ARCA)**
 <https://www.arcenet.org>
Statewide advocacy priorities, budget analysis, and regional center system updates.
- The Arc of California**
 <https://thearcca.org>
California-specific advocacy, budget updates, and community education.
- Disability Rights California**
 <https://www.disabilityrightscalifornia.org>
Rights-based information, investigations, publications, and self-advocacy resources.
- Office of Disability Employment Policy (ODEP)**
 <https://www.dol.gov/agencies/odep>
Federal employment initiatives, best practices, and disability workforce policy.

Note: Click the headings for additional information.

Total Followers

Facebook

October: 8,015 Followers

November: 8,080 Followers

December: 8,198 Followers

Instagram

October: 1,906 Followers

November: 1,932 Followers

December: 1,968 Followers

X/Twitter

October: 555 Followers

November: 557 Followers

December: 558 Followers

LinkedIn

October: 4,182 Followers

November: 4,209 Followers

December: 4,245 Followers

Threads

October: 145 Followers

November: 146 Followers

December: 150 Followers

YouTube

October: 201 Followers

November: 206 Followers

December: 208 Followers

Facebook

Total Views

October: 41,482 Post Views

November: 37,464 Post Views

December: 22,276 Post Views

Total Interactions

October: 1,257 Interactions

November: 1,581 Interactions

December: 687 Interactions

Total Posts

October: 81 Posts

November: 38 Posts

December: 38 Posts

Instagram

Total Views

October: 51,355 Post Views

November: 27,987 Post Views

December: 16,464 Post Views

Total Interactions

October: 598 Interactions

November: 536 Interactions

December: 312 Interactions

Total Posts

October: 78 Posts

November: 46 Posts

December: 42 Posts



North Los Angeles County Regional Center

Main 818-778-1900 • Fax 818-756-6140 | 9200 Oakdale Avenue #100, Chatsworth, CA 91311

www.nlacrc.org

Self Determination Program Report - Implementation Updates

January 1, 2026

North Los Angeles County Regional Center Statistics

Participants have completed Orientation from 2019-Present: **1,346** (increased by 21)

Total number of budgets that are certified: **763** (increased by 31)

Total number of spending plans that are approved: **686**

Total number of spending plans in progress: **48**

Total number of PCP's completed: **637** (increased by 13)

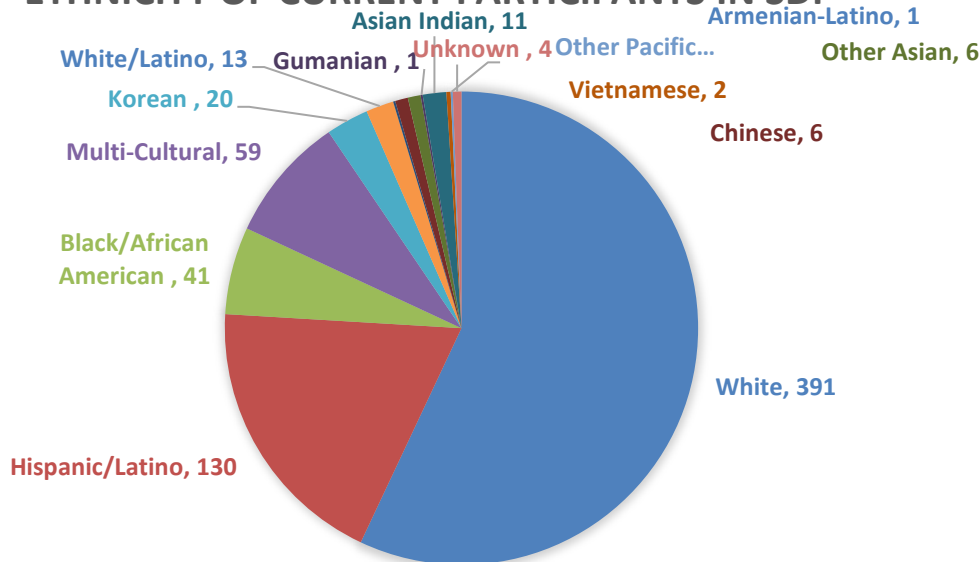
Total number of participants that did not continue after receiving budget: **3**

Total number of participants that have opted out of SDP: **16** (increased by 3)

Total number of Inter-Regional Center Transfers (out): **9** (increased by 2)

Participants that have fully transitioned into SDP with approved spending plans and active SDP IPPs: **686** (43 transitions December and January)

ETHNICITY OF CURRENT PARTICIPANTS IN SDP



Transitions based on ethnicity:

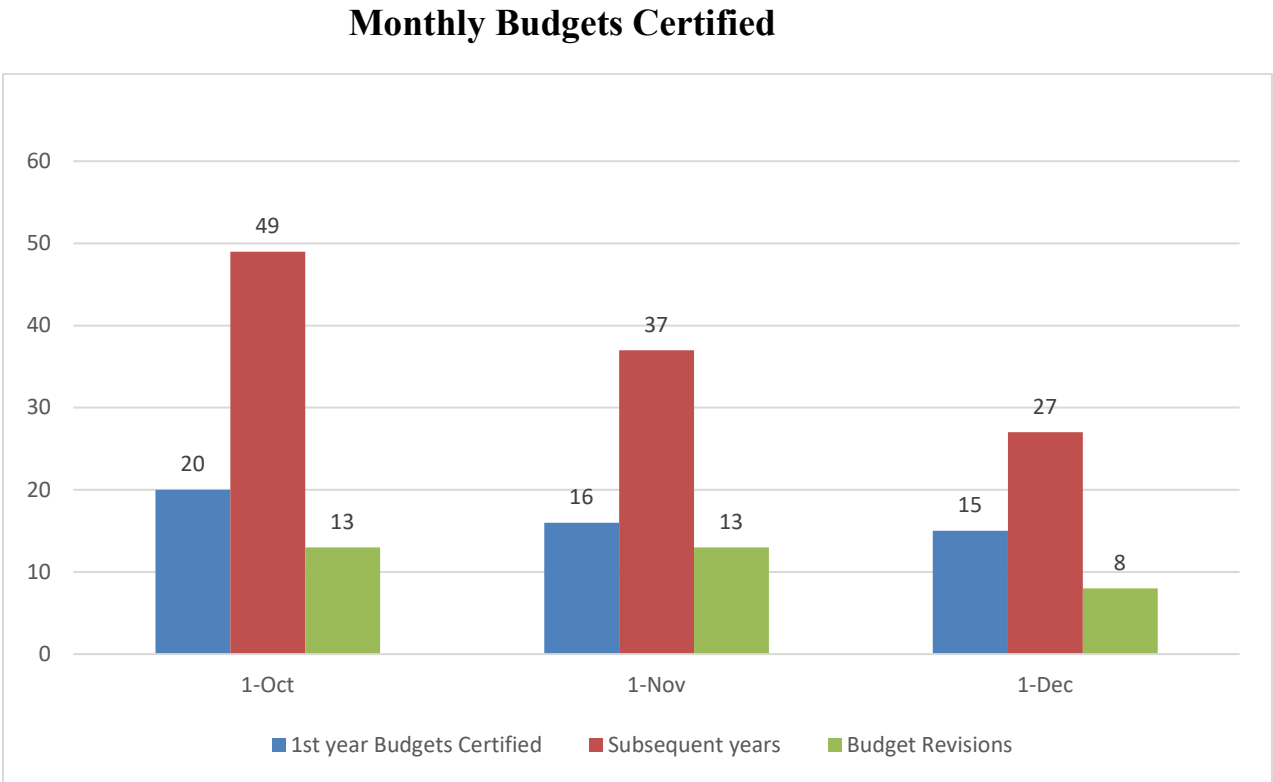
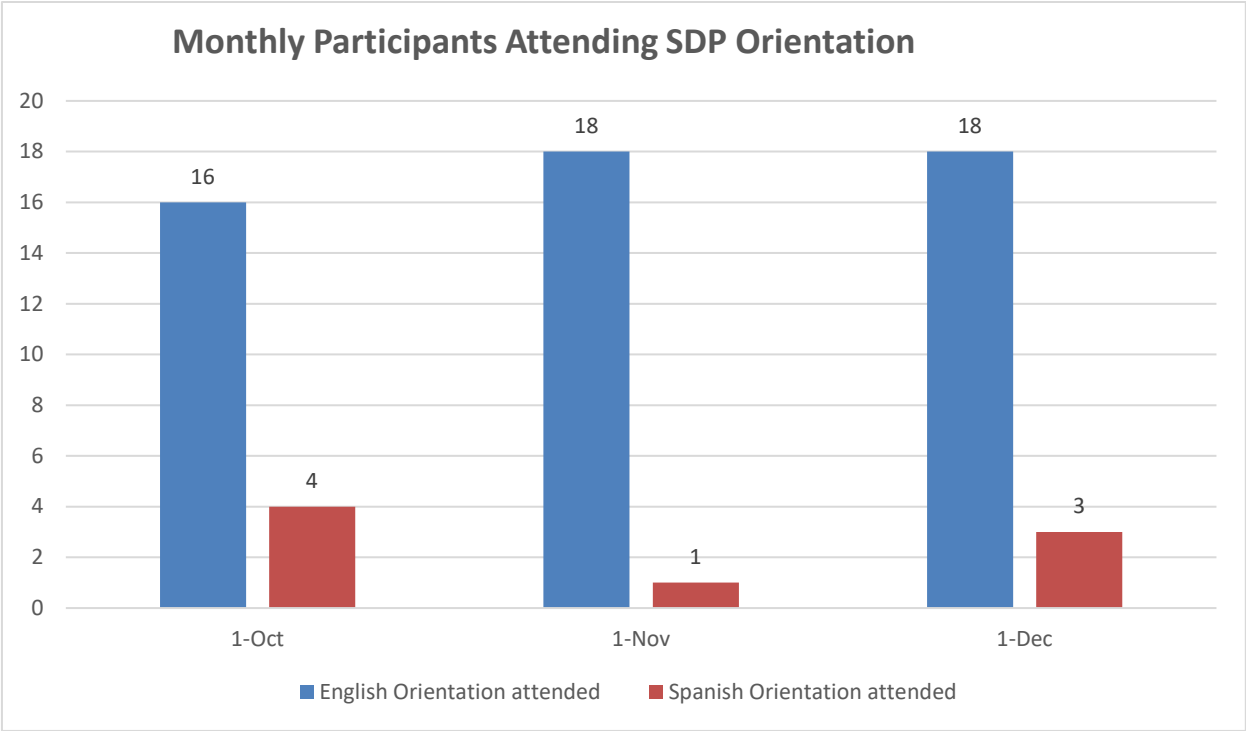
White: 24

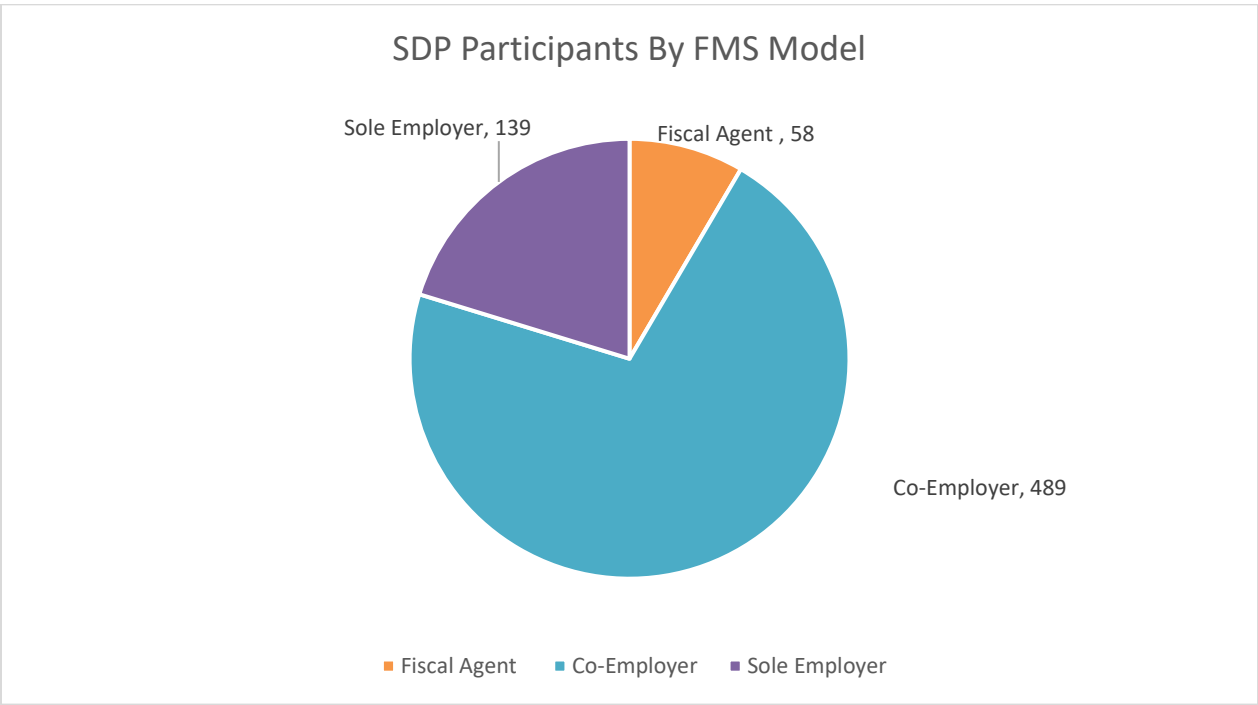
Latino/Hispanic: 8

African American: 5

Multicultural: 3

Unknown: 3





Transitions this month:
Bill Payer: 0
Co-Employer: 22
Sole Employer: 0



Total transitions in 2025: 197

NLACRC Implementation Updates/ information:

- DDS Directives:
 - On November 25, 2025 the SDP Initial Budget Tool and Spending Plan was released: [D-2025-Self Determination Program-003](#)

- SDP Orientation is available:
 1. Through State Council <https://scdd.ca.gov/sdp-orientation/>
 2. Virtual through NLACRC on the 1st Monday of the month in English and 3rd Monday of the month in Spanish (unless there is a holiday, day may change).
RSVP: selfdetermination@nlacrc.org
 - Next Virtual Orientation meetings:
 - Monday February 2nd (English) from 9AM-12:00PM
 - Monday February 23rd (Spanish) from 9AM-12:00PM
- Self Determination Support Group – January 7, 2026 at 4:30pm via Zoom.
- SDP Local Volunteer Advisory Committee- Thursday, January 15, 2026 from 6:30PM-8:30PM
 - The meeting will be held virtually. The Zoom link can be found on NLACRC's calendar
Everyone is welcomed to attend meetings!
- Support for participants and families: NLACRC has coaches available to support with SDP transition process or if you are in the program and need assistance. Ask your CSC for a referral.
 - AACcolades
 - Claudia Cares Consulting
 - HelpGrow Freedom
 - Autism Society of Los Angeles
- NLACRC & SDP Local Volunteer Advisory Committee Best Practices Subcommittee
 - The Best Practices Subcommittee is reviewing workflows and processes related to NLACRC's implementation of Self Determination. The committee meets monthly.

Resources:

- Disability Voices United – SDP Connect Meetings (Every other Wednesday at 4:30- 6pm)
[Upcoming Events | Disability Voices United](#)
- Self Determination Program Service Definitions:
https://www.dds.ca.gov/wp-content/uploads/2019/05/SDP_Service_Definitions.pdf

FMS Agencies	Model	Language Spoken:	Accepting participants?	Employee Burden Cost	Budget Limits	Contact Info
Accura	Bill Payer, Co-Employer, Sole Employer	English	Yes	19.90% Co-employer 15.68% Sole Employer	\$125,000	Subash Rajavel subash@accurafms.com 408-768-2334
Ace	Bill Payer, Co-Employer, Sole Employer	English & Farsi	Yes, Free consultation available to prospective clients.	24.86% Co-employer 15.68% Sole Employer	Max budget: \$120,000	Phone: 833-4-ACE FMS (833-422-3367), Option 1 Info@acefms.com Web: Http://AceFMS.com

Action	Bill Payer, Co-Employer, Sole Employer	English & Spanish	Yes, new clients call and leave message or fill out a <u>contact us</u> request on the website.	25%-Co- employer 17% Sole Employer	No budget limits	Main office: (310) 867-8882 Website: actionfms.com Email: contact@actionfms.com
Acumen	Bill Payer, Sole Employer	English & Spanish But have translators for other languages.	Yes. Consult required and it may take up to 2 months to transition.	21.25%	\$200,000	Yvette Torres (424) 210-8810 yvettet@acumen2.net
Arch	Bill Payer, Co-Employer, Sole Employer	English		Co-Employer is 19.86% Sole Employer 14.27%	\$150,000 Possible exceptions	Contact Phone Number 619-330- 7097 Email Contact support@archfms.com www.archfms.com
Aveanna	Bill Payer and Co- Employer (with nursing through home health agency only)	English, Spanish, Vietnamese, Cantonese, Mandarin and Trieu Chau	Consult required. Date to be given my FMS agency.	17.37% .	Anything above \$150,000 requires additional review. They have a “hard limit” of \$200,00.000 annually.	(866) 979-1182 fmsinfo@aveanna.com
Balance	Bill Payer, Co-Employer, Sole Employer		Consultation and intake form	19.55% Co- employer 13.65% Sole Employer	\$120,000	Main Line: (888) 368- 3710 Teri Ercoli Phone: (424)228-9854 E-mail: info@balancefms.com
Cambrian	Bill Payer, Co- Employer	English, Spanish, Vietnamese, Tagalog, Farsi	Yes	22.20%	Budgets over \$120,000 require review.	David Ellis (562) 498-1800 Ext. 2231 davide@cfms1.com
Casa Fiscal/Essential Pay	Bill Payer, Co- employer	English, Spanish, Mandarin	No	19.15%	None	(510) 336-2900 (833) 268-8530 contact@essentialpay.com
Dromen	Bill Payer, Co-Employer, Sole Employer	English, Spanish				Contact Phone Number John Feringa: (909) 821- 7598
FACT	Bill Payer, Co-Employer, Sole Employer	English	Waiting list	20%	Unknown	(310) 475-9629 FMS@factfamily.org

FMS Pay LLC	Bill Payer	English Spanish Translation available for other languages	Yes	N/A	No budget limit	Phone: (858) 281-5910 Website: www.myfmsspay.com connect@fmsspay.com
GT Independence	Bill Payer, Sole Employer, Co-Employer	All Languages are supported to assist Individuals in the language of their choice	Require a certified budget & spending plan draft to start onboarding process.	Co-employer 24% Sole Employer- 18% All FMS models- Non-payroll burden 1%	None	Elva Chavez (877) 659-4500 tjones@gtindependence.com
Mains'l	Bill Payer, Sole Employer, and Co- employer	English & Spanish	Require certified budget & spending plan draft to start onboarding process.	17.23% for Sole Employer 17.13% for Co- employer	None	Jason Bergquist (866) 767-4296 jmbergquist@mainsl.com
Public Partnerships LLC (PPL)	Sole Employer-		Yes	18.47% for Sole Employer		Customer Service Hours: 8 am – 5 pm PST 844-902-6665 Email: pplcalifornia@pplfirst.com Web: CA SDP PPL First
Ritz	Bill Payer,	English, Spanish &	New clients-	18.90%	\$120,000	Website: Ritzfms.com



North Los Angeles County Regional Center

Main 818-778-1900 • Fax 818-756-6140 | 9200 Oakdale Avenue #100, Chatsworth, CA 91311

| www.nlacrc.org

	Co-Employer	Mandarín	visit website to fill out an inquiry form. Waitlist-June 2024			Kitleng Pui kpui@ritzvocational.com (626)-600-4703
Sentinel Four	Bill Payer, Co-Employer, Sole Employer		Consultation	18.07% Co-employer 13.37% Sole Employer-	None	https://sentinelfour.com/contact-us/
SequoiaSD, Inc.	Bill Payer, Co-Employer, Sole Employer	English, Spanish, Translation available for other languages	Yes, but have certified budget.	20.64%	\$250,000	Info@sequoiasd.com Website: sequoiasd.com sequoiaenrollment@sequoiasd.com 949-301-9950
Sisk	Bill Payer, Co-Employer, Sole Employer	English, Spanish				Contact Phone Number Apriely L. Sisk (209) 910-9100 Email Contact SISKFSI@gmail.com https://siskfinancial.com/

NORTH LOS ANGELES COUNTY REGIONAL CENTER
(Committee) Report
 ~~~~~

**Name: Santos Rodriguez**

**Meeting: Disparity Committee**

**Quarter: 2nd (October/November/December) 2025**

|    |                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|----|-------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1. | <b>Public Input:</b>                      | <p>The October meeting began with a presentation from Jaklen Keshishyan, COO of Creative Minds, who provided information to Committee members about their ongoing programs to support individuals served at NLACRC.</p> <p>New members were welcomed to the committee including Jaklen Keshishyan from Creative Minds and Jackie Castro from Multivium who serves children with disabilities and families in the Santa Clarita Valley.</p> <p>Members of the SDP Local Advisory Committee continued discussion on strategies to support an increased awareness in non-English speaking communities. Discussion was had about a survey being developed to collect data on the experiences of families accessing SDP.</p> |
| 3. | <b>Points of Discussion:</b>              | <p>The Committee met during October and November, as the Committee goes dark in the month of December. Discussions revolved around identifying data points and metrics the Committee would like to target this Fiscal Year, these included:</p> <ul style="list-style-type: none"> <li>• Reviewing metrics around service access and provision in the Antelope Valley</li> <li>• Addressing Social Rec disparities</li> <li>• Developing a directory for families on accessing Social Recreational Services</li> <li>• Strategies to increase awareness among the community and NLACRC staff, including through Expos and Vendor Fairs</li> </ul>                                                                       |
| 4. | <b>Reported out to Committee/Meeting:</b> | <p>NLACRC reported to the committee upcoming dates for Expo at CSUN, as well as Vendor Fairs for staff in October.</p> <p>Emergency Preparedness trainings and resources being offered by NLACRC, including the distribution of go-kits and air purifiers to families.</p> <p>DEIB promoted the Armenian Family Picnic on October 25<sup>th</sup> as well as the continuation of the Regional Center on Wheels outreach. DEIB also reported on the roll out for Campus Connect at local LAUSD Career &amp; Transition Centers.</p> <p>NLACRC's Dental Consultant also shared resources and her availability to provide outreach to the community on dental care services.</p>                                           |

## Second Quarter Intake Data By Location Report Out

| North Los Angeles County Regional Center<br>2025 |                      |               |               |               |               |
|--------------------------------------------------|----------------------|---------------|---------------|---------------|---------------|
| Month                                            | Intake cases (total) | Over 120 days | over 120 days | Over 142 days | over 142 days |
| January                                          | 1023                 | 37            | 3.62%         | 8             | 0.78%         |
| February                                         | 1057                 | 39            | 3.69%         | 11            | 1.04%         |
| March                                            | 986                  | 14            | 1.42%         | 3             | 0.30%         |
| April                                            | 986                  | 5             | 0.51%         | 3             | 0.30%         |
| May                                              | 985                  | 15            | 1.52%         | 6             | 0.61%         |
| June                                             | 948                  | 8             | 0.84%         | 0             | 0.00%         |
| July                                             | 1151                 | 6             | 0.52%         | 1             | 0.09%         |
| August                                           | 1151                 | 10            | 0.87%         | 0             | 0.00%         |
| September                                        | 1058                 | 3             | 0.28%         | 0             | 0.00%         |
| October                                          | 916                  | 2             | 0.22%         | 0             | 0.00%         |
| November                                         | 779                  | 0             | 0.00%         | 0             | 0.00%         |
| December                                         | 734                  | 1             | 0.14%         | 0             | 0.00%         |

| By Office Summary |               |          |        |          |        |          |          |        |                 |
|-------------------|---------------|----------|--------|----------|--------|----------|----------|--------|-----------------|
| Month             | SFV/SCV total | Over 120 | % Over | Over 142 | % Over | AV total | Over 120 | % Over | Over 142 % Over |
| January           | 567           | 8        | 1.41%  | 1        | 0.18%  | 456      | 29       | 6.36%  | 7 1.54%         |
| February          | 608           | 18       | 2.96%  | 8        | 1.32%  | 449      | 21       | 4.68%  | 3 0.67%         |
| March             | 550           | 6        | 1.09%  | 0        | 0.00%  | 436      | 8        | 1.83%  | 3 0.69%         |
| April             | 567           | 1        | 0.18%  | 1        | 0.18%  | 419      | 4        | 0.95%  | 3 0.72%         |
| May               | 541           | 2        | 0.37%  | 0        | 0.00%  | 444      | 13       | 2.93%  | 6 1.35%         |
| June              | 535           | 1        | 0.19%  | 0        | 0.00%  | 413      | 7        | 1.69%  | 0 0.00%         |
| July              | 747           | 0        | 0.00%  | 0        | 0.00%  | 404      | 6        | 1.49%  | 1 0.25%         |
| August            | 748           | 0        | 0.00%  | 0        | 0.00%  | 403      | 10       | 2.48%  | 0 0.00%         |
| September         | 695           | 0        | 0.00%  | 0        | 0.00%  | 363      | 3        | 0.83%  | 0 0.00%         |
| October           | 586           | 1        | 0.17%  | 0        | 0.00%  | 330      | 1        | 0.30%  | 0 0.00%         |
| November          | 489           | 0        | 0.00%  | 0        | 0.00%  | 290      | 0        | 0.00%  | 0 0.00%         |
| December          | 456           | 1        | 0.22%  | 0        | 0.00%  | 278      | 0        | 0.00%  | 0 0.00%         |

North Los Angeles County Regional Center  
 Consumer Competitive Employment Data  
 by Residence Type  
 December 2025

| Residence Type                                    | June-25<br><br>All Competively<br>Employed<br>Consumers | December-25<br><br>All Competively<br>Employed<br>Consumers | Jun 25 vs Dec 25<br><br>All Competively<br>Employed<br>Consumers | June-25<br><br>Working Age<br>Consumers with<br>NO Employment | December-25<br><br>Working Age<br>Consumers with<br>NO Employment | Jun 25 vs Dec 25<br><br>Working Age<br>Consumers with NO<br>Employment | June-25<br><br>Total Consumers | December-25<br><br>Total Consumers | Jun 25 vs Dec 25<br><br>Total Consumers | June-25<br><br>% Employed | December-25<br><br>% Employed | Jun 25 vs Dec 25<br><br>% Employed |
|---------------------------------------------------|---------------------------------------------------------|-------------------------------------------------------------|------------------------------------------------------------------|---------------------------------------------------------------|-------------------------------------------------------------------|------------------------------------------------------------------------|--------------------------------|------------------------------------|-----------------------------------------|---------------------------|-------------------------------|------------------------------------|
| Home of Parent/Family/Guardian/Family/Foster Home | 1,764                                                   | 1,890                                                       | 126                                                              | 12,986                                                        | 13,427                                                            | 441                                                                    | 14,750                         | 15,317                             | 567                                     | 11.96%                    | 12.34%                        | 0.38%                              |
| Independent Living/Supported Living               | 463                                                     | 469                                                         | 6                                                                | 1,058                                                         | 1,065                                                             | 7                                                                      | 1,521                          | 1,534                              | 13                                      | 30.44%                    | 30.57%                        | 0.13%                              |
| Out-Of-Home Residential Facility                  | 262                                                     | 290                                                         | 28                                                               | 938                                                           | 965                                                               | 27                                                                     | 1,200                          | 1,255                              | 55                                      | 21.83%                    | 23.11%                        | 1.27%                              |
| ICF Facilities                                    | 17                                                      | 20                                                          | 3                                                                | 478                                                           | 484                                                               | 6                                                                      | 495                            | 504                                | 9                                       | 3.43%                     | 3.97%                         | 0.53%                              |
| Hospital/Rehabilitation/Treatment Center          | 2                                                       | 2                                                           | 0                                                                | 153                                                           | 151                                                               | (2)                                                                    | 155                            | 153                                | (2)                                     | 1.29%                     | 1.31%                         | 0.02%                              |
| State Operated Development Center/Hospital        | 0                                                       | 0                                                           | 0                                                                | 1                                                             | 0                                                                 | (1)                                                                    | 1                              | 0                                  | (1)                                     | 0.00%                     | #DIV/0!                       | #DIV/0!                            |
| Other                                             | 7                                                       | 11                                                          | 4                                                                | 49                                                            | 50                                                                | 1                                                                      | 56                             | 61                                 | 5                                       | 12.50%                    | 18.03%                        | 5.53%                              |
| Transient/Homeless                                | 3                                                       | 5                                                           | 2                                                                | 23                                                            | 27                                                                | 4                                                                      | 26                             | 32                                 | 6                                       | 11.54%                    | 15.63%                        | 4.09%                              |
| Correctional Insitution/Youth Authority/Jail      | 1                                                       | 0                                                           | (1)                                                              | 26                                                            | 22                                                                | (4)                                                                    | 27                             | 22                                 | (5)                                     | 3.70%                     | 0.00%                         | -3.70%                             |
| Out-Of-State                                      | 0                                                       | 0                                                           | 0                                                                | 2                                                             | 4                                                                 | 2                                                                      | 2                              | 4                                  | 2                                       | 0.00%                     | 0.00%                         | 0.00%                              |
| Total                                             | 2,519                                                   | 2,687                                                       | 168                                                              | 15,714                                                        | 16,195                                                            | 481                                                                    | 18,233                         | 18,882                             | 649                                     | 13.82%                    | 14.23%                        | 0.41%                              |
| Age Range                                         | 14 to 90 years                                          | 14 to 90 years                                              | 14 to 90 years                                                   | 14 to 90 years                                                | 14 to 90 years                                                    | 14 to 90 years                                                         |                                |                                    |                                         |                           |                               |                                    |

North Los Angeles County Regional Center  
 Consumer Competitive Employment Data  
 by Ethnicity  
 December 2025  
 Data as of: 12/31/2025

| Ethnicity                              | June-25<br>All Competively<br>Employed<br>Consumers | December-25<br>All Competively<br>Employed<br>Consumers | Jun 25 vs Dec 25<br><br>All Competively<br>Employed Consumers | June-25<br>Consumers<br>with NO<br>Employment | December-25<br>Working Age<br>Consumers with<br>NO Employment | Jun 25 vs Dec 25<br><br>Working Age<br>Consumers with NO<br>Employment | June-25<br><br>Total<br>Consumers | December-25<br><br>Total Consumers | Jun 25 vs Dec 25<br><br>Total Consumers | June-25<br><br>% Employed | December-25<br><br>% Employed | Jun 25 vs Dec 25<br><br>% Employed |
|----------------------------------------|-----------------------------------------------------|---------------------------------------------------------|---------------------------------------------------------------|-----------------------------------------------|---------------------------------------------------------------|------------------------------------------------------------------------|-----------------------------------|------------------------------------|-----------------------------------------|---------------------------|-------------------------------|------------------------------------|
| American Indian or Alaska Native       | 6                                                   | 5                                                       | (1)                                                           | 10                                            | 14                                                            | 4                                                                      | 16                                | 19                                 | 3                                       | 37.50%                    | 26.32%                        | -11.18%                            |
| Asian                                  | 143                                                 | 149                                                     | 6                                                             | 1,035                                         | 1,070                                                         | 35                                                                     | 1,178                             | 1,219                              | 41                                      | 12.14%                    | 12.22%                        | 0.08%                              |
| Black/African American                 | 357                                                 | 378                                                     | 21                                                            | 1,767                                         | 1,855                                                         | 88                                                                     | 2,124                             | 2,233                              | 109                                     | 16.81%                    | 16.93%                        | 0.12%                              |
| Hispanic                               | 960                                                 | 1,057                                                   | 97                                                            | 7,177                                         | 7,438                                                         | 261                                                                    | 8,137                             | 8,495                              | 358                                     | 11.80%                    | 12.44%                        | 0.64%                              |
| Native Hawaiian/Other Pacific Islander | 0                                                   | 0                                                       | 0                                                             | 9                                             | 10                                                            | 1                                                                      | 9                                 | 10                                 | 1                                       | 0.00%                     | 0.00%                         | 0.00%                              |
| Other Ethnicity or Race/Multicultural  | 133                                                 | 146                                                     | 13                                                            | 818                                           | 863                                                           | 45                                                                     | 951                               | 1,009                              | 58                                      | 13.99%                    | 14.47%                        | 0.48%                              |
| White                                  | 920                                                 | 952                                                     | 32                                                            | 4,898                                         | 4,945                                                         | 47                                                                     | 5,818                             | 5,897                              | 79                                      | 15.81%                    | 16.14%                        | 0.33%                              |
| Total                                  | 2,519                                               | 2,687                                                   | 168                                                           | 15,714                                        | 16,195                                                        | 481                                                                    | 18,233                            | 18,882                             | 649                                     | 13.82%                    | 14.23%                        | 0.41%                              |
| Age Range                              | 14 to 90 years                                      | 14 to 90 years                                          | 14 to 90 years                                                | 14 to 90 years                                | 14 to 90 years                                                | 14 to 90 years                                                         |                                   |                                    |                                         |                           |                               |                                    |

# North Los Angeles County Regional Center

December 2025

Data as of: 12/31/2025

## Residence Type Consumers with Employment Age Groups

| Residency Type                                    | 14 to 17 Yrs | 18 to 25 Yrs | 26 to 45 Yrs | 46 to 59 Yrs | 60+ Yrs    | Grand Total  |
|---------------------------------------------------|--------------|--------------|--------------|--------------|------------|--------------|
| Home of Parent/Family/Guardian/Family/Foster Home | 3            | 582          | 1,137        | 135          | 33         | 1,890        |
| Independent Living/Supported Living               | -            | 16           | 260          | 127          | 66         | 469          |
| Out-Of-Home Residential Facility                  | -            | 30           | 168          | 61           | 31         | 290          |
| ICF Facilities                                    | -            | 1            | 10           | 2            | 7          | 20           |
| Hospital/Rehabilitation/Treatment Center          | -            | 1            | -            | 1            | -          | 2            |
| State Operated Development Center/Hospital        | -            | -            | -            | -            | -          | -            |
| Other                                             | -            | 5            | 5            | 1            | -          | 11           |
| Transient/Homeless                                | -            | 1            | 3            | 1            | -          | 5            |
| Correctional Insitution/Youth Authority/Jail      | -            | -            | -            | -            | -          | -            |
| Out-Of-State                                      | -            | -            | -            | -            | -          | -            |
| <b>Grand Total</b>                                | <b>3</b>     | <b>636</b>   | <b>1,583</b> | <b>328</b>   | <b>137</b> | <b>2,687</b> |

## Ethnicity Consumers with Employment Age Groups

| Ethnicity                              | 14 to 17 Yrs | 18 to 25 Yrs | 26 to 45 Yrs | 46 to 59 Yrs | 60+ Yrs    | Grand Total  |
|----------------------------------------|--------------|--------------|--------------|--------------|------------|--------------|
| American Indian or Alaska Native       | -            | 4            | -            | -            | 1          | 5            |
| Asian                                  | 1            | 30           | 92           | 19           | 7          | 149          |
| Black/African American                 | -            | 69           | 257          | 41           | 11         | 378          |
| Hispanic/Latino                        | -            | 317          | 607          | 107          | 26         | 1,057        |
| Native Hawaiian/Other Pacific Islander | -            | -            | -            | -            | -          | -            |
| Other Ethnicity or Race/Multicultural  | -            | 43           | 89           | 13           | 1          | 146          |
| White                                  | 2            | 173          | 538          | 148          | 91         | 952          |
| <b>Grand Total</b>                     | <b>3</b>     | <b>636</b>   | <b>1,583</b> | <b>328</b>   | <b>137</b> | <b>2,687</b> |



# North Los Angeles County Regional Center

December 2025

Data as of: 12/31/2025

## Residence Type Consumers without Employment Age Groups

| Residence Type                                    | 14 to 17 Yrs | 18 to 25 Yrs | 26 to 45 Yrs | 46 to 59 Yrs | 60+ Yrs      | Grand Total   |
|---------------------------------------------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Home of Parent/Family/Guardian/Family/Foster Home | 3,582        | 4,954        | 4,094        | 600          | 197          | 13,427        |
| Independent Living/Supported Living               | -            | 39           | 409          | 283          | 334          | 1,065         |
| Out-Of-Home Residential Facility                  | 2            | 85           | 413          | 218          | 247          | 965           |
| ICF Facilities                                    | 1            | 5            | 141          | 133          | 204          | 484           |
| Hospital/Rehabilitation/Treatment Center          | 14           | 14           | 41           | 30           | 52           | 151           |
| State Operated Development Center/Hospital        | -            | -            | -            | -            | -            | -             |
| Other                                             | 1            | 16           | 20           | 8            | 5            | 50            |
| Transient/Homeless                                | -            | 3            | 19           | 4            | 1            | 27            |
| Correctional Insitution/Youth Authority/Jail      | 3            | 7            | 11           | 1            | -            | 22            |
| Out-Of-State                                      | -            | 3            | 1            | -            | -            | 4             |
| <b>Grand Total</b>                                | <b>3,603</b> | <b>5,126</b> | <b>5,149</b> | <b>1,277</b> | <b>1,040</b> | <b>16,195</b> |

## Ethnicity Consumers without Employment Age Groups

| Ethnicity                              | 14 to 17 Yrs | 18 to 25 Yrs | 26 to 45 Yrs | 46 to 59 Yrs | 60+ Yrs      | Grand Total   |
|----------------------------------------|--------------|--------------|--------------|--------------|--------------|---------------|
| American Indian or Alaska Native       | 3            | 5            | 5            | 1            | -            | 14            |
| Asian                                  | 204          | 363          | 363          | 102          | 38           | 1,070         |
| Black/African American                 | 409          | 538          | 675          | 135          | 98           | 1,855         |
| Hispanic                               | 1,926        | 2,659        | 2,251        | 438          | 164          | 7,438         |
| Native Hawaiian/Other Pacific Islander | 1            | 1            | 6            | 2            | -            | 10            |
| Other Ethnicity or Race/Multicultural  | 276          | 313          | 237          | 25           | 12           | 863           |
| White                                  | 784          | 1,247        | 1,612        | 574          | 728          | 4,945         |
| <b>Grand Total</b>                     | <b>3,603</b> | <b>5,126</b> | <b>5,149</b> | <b>1,277</b> | <b>1,040</b> | <b>16,195</b> |

**North Los Angeles County Regional Center**  
**Fiscal Year 2023-2024**  
**Social Recreation, Camp & Non-Medical Therapies Services**

| Service Code              | Service Code Description                    | Number of Authorizations | Payments   |            |            |            |            |            |            |            |            |            |            |            |              |
|---------------------------|---------------------------------------------|--------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
|                           |                                             |                          | July       | August     | September  | October    | November   | December   | January    | February   | March      | April      | May        | June       | Total        |
| 24                        | Purchase Reimbursement                      | 2129                     | \$ 404,967 | \$ 162,553 | \$ 99,874  | \$ 116,950 | \$ 102,727 | \$ 128,452 | \$ 126,370 | \$ 111,869 | \$ 124,559 | \$ 116,855 | \$ 113,933 | \$ 313,438 | \$ 1,922,546 |
| 24                        | Purch Reimb - no billing                    | 94                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 850                       | Camping Services                            | 129                      | \$ 53,180  | \$ 36,071  | \$ 497     | \$ 691     | \$ 565     | \$ 6,827   | \$ 5,593   | \$ 517     | \$ 1,541   | \$ 1,743   | \$ 244     | \$ 86,441  | \$ 193,909   |
| 850                       | Camping Svs - no billing                    | 24                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 8                         | Sports Club                                 | 254                      | \$ 6,636   | \$ 8,663   | \$ 12,593  | \$ 16,382  | \$ 15,799  | \$ 16,511  | \$ 21,023  | \$ 23,511  | \$ 25,305  | \$ 33,244  | \$ 46,592  | \$ 64,875  | \$ 291,133   |
| 8                         | Sports Club - no billing                    | 43                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 693                       | Music Therapist                             | 2                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ 65      | \$ 780     | \$ 715     | \$ 780     | \$ 780     | \$ 3,120     |
| 693                       | Music Therapist - no billing                | 1                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 63                        | Clinical based Music Lesson                 | 15                       | \$ 810     | \$ 710     | \$ 1,380   | \$ 1,540   | \$ 1,930   | \$ 2,220   | \$ 3,255   | \$ 3,445   | \$ 3,945   | \$ 4,590   | \$ 3,995   | \$ 4,975   | \$ 32,795    |
| 63                        | CB Music Lesson - no billing                | 5                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 106                       | Specialized Recreation Therapy              | 15                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ 660     | \$ 780     | \$ 2,332   | \$ 3,772     |
| 106                       | Specialized Recreation Therapy - no billing | 1                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| Total Paid Auth's         |                                             | 2544                     | \$ 465,593 | \$ 207,997 | \$ 114,344 | \$ 135,562 | \$ 121,021 | \$ 154,010 | \$ 156,241 | \$ 139,407 | \$ 156,129 | \$ 157,806 | \$ 166,324 | \$ 472,841 | \$ 2,447,275 |
| Total Auth's - No billing |                                             | 168                      | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |

**1st Quarter Fiscal Year 2024 - Claims Paid as of August 22, 2025 (July 2025 State Claim)**

**Note of explanation:** Rows without payment history can indicate that no proof of payment has been received or services are scheduled in a future month and no payment has been made.

**North Los Angeles County Regional Center**  
**Fiscal Year 2024-2025**  
**Social Recreation, Camp & Non-Medical Therapies Services**

| Service Code              | Service Code Description                    | Number of Authorizations | Payments   |            |            |            |            |            |            |            |            |            |            |            |              |
|---------------------------|---------------------------------------------|--------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
|                           |                                             |                          | July       | August     | September  | October    | November   | December   | January    | February   | March      | April      | May        | June       | Total        |
| 24                        | Purchase Reimbursement                      | 1712                     | \$ 439,355 | \$ 192,755 | \$ 89,563  | \$ 89,062  | \$ 73,693  | \$ 69,888  | \$ 71,973  | \$ 82,703  | \$ 90,523  | \$ 113,329 | \$ 90,847  | \$ 139,817 | \$ 1,543,508 |
| 24                        | Purch Reimb - no billing                    | 758                      | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 850                       | Camping Services                            | 95                       | \$ 76,221  | \$ 31,585  | \$ 665     | \$ 761     | \$ -       | \$ 3,260   | \$ 3,348   | \$ -       | \$ 506     | \$ 1,181   | \$ 921     | \$ 2,354   | \$ 120,801   |
| 850                       | Camping Svs - no billing                    | 120                      | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 8                         | Sports Club                                 | 525                      | \$ 81,309  | \$ 85,925  | \$ 99,936  | \$ 108,094 | \$ 102,906 | \$ 117,776 | \$ 110,874 | \$ 128,953 | \$ 134,712 | \$ 133,748 | \$ 132,801 | \$ 123,740 | \$ 1,360,773 |
| 8                         | Sports Club - no billing                    | 182                      | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 693                       | Music Therapist                             | 7                        | \$ 780     | \$ 585     | \$ 935     | \$ 585     | \$ 390     | \$ 390     | \$ -       | \$ -       | \$ 285     | \$ -       | \$ -       | \$ -       | \$ 3,950     |
| 693                       | Music Therapist - no billing                | 11                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 63                        | Clinical based Music Lesson                 | 44                       | \$ 6,215   | \$ 9,655   | \$ 9,010   | \$ 14,205  | \$ 12,150  | \$ 13,470  | \$ 15,435  | \$ 14,605  | \$ 18,865  | \$ 18,440  | \$ 17,780  | \$ 17,835  | \$ 167,665   |
| 63                        | CB Music Lesson - no billing                | 6                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 106                       | Specialized Recreation Therapy              | 124                      | \$ 4,735   | \$ 9,078   | \$ 11,488  | \$ 15,413  | \$ 13,456  | \$ 17,036  | \$ 15,364  | \$ 17,591  | \$ 20,193  | \$ 24,465  | \$ 24,922  | \$ 23,108  | \$ 196,849   |
| 106                       | Specialized Recreation Therapy - no billing | 37                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 525                       | Social Recreation Program                   | 0                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 525                       | Social Recreation Program - no billing      | 12                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| Total Paid Auth's         |                                             | 2507                     | \$ 608,615 | \$ 329,583 | \$ 211,596 | \$ 228,120 | \$ 202,595 | \$ 221,819 | \$ 216,994 | \$ 243,853 | \$ 265,083 | \$ 291,163 | \$ 267,270 | \$ 306,854 | \$ 3,393,545 |
| Total Auth's - No billing |                                             | 1126                     | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |

**1st Quarter Fiscal Year 2025 - Claims Paid as of August 22, 2025 (July 2025 State Claim)**

**Note of explanation:** Rows without payment history can indicate that no proof of payment has been received or services are scheduled in a future month and no payment has been made.

**North Los Angeles County Regional Center**  
**Fiscal Year 2025-2026**  
**Social Recreation, Camp & Non-Medical Therapies Services**

| Service Code                     | Service Code Description                    | Number of Authorizations | Payments          |                 |             |             |             |             |             |             |             |             |             |             |                   |
|----------------------------------|---------------------------------------------|--------------------------|-------------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|
|                                  |                                             |                          | July              | August          | September   | October     | November    | December    | January     | February    | March       | April       | May         | June        | Total             |
| 24                               | Purchase Reimbursement                      | 118                      | \$ 66,528         | \$ 5,178        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 71,705         |
| 24                               | Purch Reimb - no billing                    | 629                      | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -              |
| 850                              | Camping Services                            | 6                        | \$ 10,361         | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 10,361         |
| 850                              | Camping Svs - no billing                    | 102                      | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -              |
| 8                                | Sports Club                                 | 332                      | \$ 123,423        | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 123,423        |
| 8                                | Sports Club - no billing                    | 226                      | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -              |
| 693                              | Music Therapist                             | 0                        | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -              |
| 693                              | Music Therapist - no billing                | 14                       | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -              |
| 63                               | Clinical based Music Lesson                 | 29                       | \$ 15,465         | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 15,465         |
| 63                               | CB Music Lesson - no billing                | 19                       | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -              |
| 106                              | Specialized Recreation Therapy              | 92                       | \$ 24,978         | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 24,978         |
| 106                              | Specialized Recreation Therapy - no billing | 50                       | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -              |
| 525                              | Social Recreation Program                   | 8                        | \$ 2,055          | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 2,055          |
| 525                              | Social Recreation Program - no billing      | 6                        | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -              |
| <b>Total Paid Auth's</b>         |                                             | <b>585</b>               | <b>\$ 242,809</b> | <b>\$ 5,178</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 247,986</b> |
| <b>Total Auth's - No billing</b> |                                             | <b>1046</b>              | <b>\$ -</b>       | <b>\$ -</b>     | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>       |

**1st Quarter Fiscal Year 2026 - Claims Paid as of August 22, 2025 (July 2025 State Claim)**

**Note of explanation:**

Rows without payment history can indicate that no proof of payment has been received or services are scheduled in a future month and no payment has been made.

**North Los Angeles County Regional Center**  
**Fiscal Year 2023-2024**  
**Social Recreation, Camp & Non-Medical Therapies Services**

| Service Code              | Service Code Description                    | Number of Authorizations | Payments   |            |            |            |            |            |            |            |            |            |            |            |              |
|---------------------------|---------------------------------------------|--------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
|                           |                                             |                          | July       | August     | September  | October    | November   | December   | January    | February   | March      | April      | May        | June       | Total        |
| 24                        | Purchase Reimbursement                      | 2152                     | \$ 404,967 | \$ 162,627 | \$ 100,443 | \$ 117,259 | \$ 103,036 | \$ 130,390 | \$ 128,038 | \$ 112,353 | \$ 124,734 | \$ 117,352 | \$ 115,020 | \$ 320,332 | \$ 1,936,551 |
| 24                        | Purch Reimb - no billing                    | 96                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 850                       | Camping Services                            | 129                      | \$ 56,180  | \$ 36,071  | \$ 497     | \$ 691     | \$ 565     | \$ 6,827   | \$ 5,593   | \$ 517     | \$ 1,541   | \$ 1,743   | \$ 244     | \$ 86,441  | \$ 196,909   |
| 850                       | Camping Svs - no billing                    | 24                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 8                         | Sports Club                                 | 255                      | \$ 6,636   | \$ 8,663   | \$ 12,593  | \$ 17,162  | \$ 16,449  | \$ 17,161  | \$ 21,608  | \$ 24,161  | \$ 26,020  | \$ 33,894  | \$ 46,592  | \$ 64,875  | \$ 295,813   |
| 8                         | Sports Club - no billing                    | 43                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 693                       | Music Therapist                             | 2                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ 65      | \$ 780     | \$ 715     | \$ 780     | \$ 780     | \$ 3,120     |
| 693                       | Music Therapist - no billing                | 1                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 63                        | Clinical based Music Lesson                 | 15                       | \$ 810     | \$ 710     | \$ 1,380   | \$ 1,540   | \$ 1,930   | \$ 2,220   | \$ 3,255   | \$ 3,445   | \$ 3,945   | \$ 4,590   | \$ 3,995   | \$ 4,975   | \$ 32,795    |
| 63                        | CB Music Lesson - no billing                | 5                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 106                       | Specialized Recreation Therapy              | 15                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ 660     | \$ 780     | \$ 2,332   | \$ 3,772     |
| 106                       | Specialized Recreation Therapy - no billing | 1                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| Total Paid Auth's         |                                             | 2568                     | \$ 468,593 | \$ 208,071 | \$ 114,913 | \$ 136,651 | \$ 121,980 | \$ 156,598 | \$ 158,495 | \$ 140,541 | \$ 157,019 | \$ 158,953 | \$ 167,411 | \$ 479,735 | \$ 2,468,960 |
| Total Auth's - No billing |                                             | 170                      | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |

**1st Quarter Fiscal Year 2024 - Claims Paid as of September 19, 2025 (August 2025 State Claim)**

**Note of explanation:** Rows without payment history can indicate that no proof of payment has been received or services are scheduled in a future month and no payment has been made.

**North Los Angeles County Regional Center**  
**Fiscal Year 2024-2025**  
**Social Recreation, Camp & Non-Medical Therapies Services**

| Service Code              | Service Code Description                    | Number of Authorizations | Payments   |            |            |            |            |            |            |            |            |            |            |            |              |
|---------------------------|---------------------------------------------|--------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
|                           |                                             |                          | July       | August     | September  | October    | November   | December   | January    | February   | March      | April      | May        | June       | Total        |
| 24                        | Purchase Reimbursement                      | 1807                     | \$ 443,623 | \$ 194,704 | \$ 90,138  | \$ 89,835  | \$ 79,032  | \$ 71,581  | \$ 80,275  | \$ 87,684  | \$ 100,310 | \$ 119,844 | \$ 97,444  | \$ 165,372 | \$ 1,619,841 |
| 24                        | Purch Reimb - no billing                    | 764                      | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 850                       | Camping Services                            | 175                      | \$ 86,221  | \$ 31,585  | \$ 665     | \$ 761     | \$ -       | \$ 3,260   | \$ 3,348   | \$ -       | \$ 506     | \$ 1,181   | \$ 921     | \$ 119,498 | \$ 247,945   |
| 850                       | Camping Svs - no billing                    | 49                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 8                         | Sports Club                                 | 531                      | \$ 81,309  | \$ 85,925  | \$ 99,936  | \$ 108,154 | \$ 103,126 | \$ 117,906 | \$ 111,024 | \$ 130,033 | \$ 136,022 | \$ 135,028 | \$ 133,981 | \$ 132,660 | \$ 1,375,103 |
| 8                         | Sports Club - no billing                    | 177                      | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 693                       | Music Therapist                             | 7                        | \$ 780     | \$ 585     | \$ 935     | \$ 585     | \$ 390     | \$ 390     | \$ -       | \$ -       | \$ 285     | \$ -       | \$ -       | \$ -       | \$ 3,950     |
| 693                       | Music Therapist - no billing                | 11                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 63                        | Clinical based Music Lesson                 | 45                       | \$ 6,215   | \$ 9,655   | \$ 9,010   | \$ 14,205  | \$ 12,150  | \$ 13,470  | \$ 15,435  | \$ 14,605  | \$ 18,865  | \$ 18,785  | \$ 18,700  | \$ 18,065  | \$ 169,160   |
| 63                        | CB Music Lesson - no billing                | 6                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 106                       | Specialized Recreation Therapy              | 127                      | \$ 4,915   | \$ 9,318   | \$ 11,608  | \$ 15,713  | \$ 13,641  | \$ 17,411  | \$ 15,749  | \$ 17,986  | \$ 20,593  | \$ 24,985  | \$ 25,432  | \$ 23,693  | \$ 201,044   |
| 106                       | Specialized Recreation Therapy - no billing | 35                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 525                       | Social Recreation Program                   | 10                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ 211     | \$ 4,427   | \$ 4,638     |
| 525                       | Social Recreation Program - no billing      | 2                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| Total Paid Auth's         |                                             | 2702                     | \$ 623,064 | \$ 331,772 | \$ 212,291 | \$ 229,253 | \$ 208,339 | \$ 224,017 | \$ 225,831 | \$ 250,309 | \$ 276,579 | \$ 299,823 | \$ 276,688 | \$ 463,715 | \$ 3,621,680 |
| Total Auth's - No billing |                                             | 1044                     | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |

**1st Quarter Fiscal Year 2025 - Claims Paid as of September 19, 2025 (August 2025 State Claim)**

**Note of explanation:**

Rows without payment history can indicate that no proof of payment has been received or services are scheduled in a future month and no payment has been made.

**North Los Angeles County Regional Center**  
**Fiscal Year 2025-2026**  
**Social Recreation, Camp & Non-Medical Therapies Services**

| Service Code                     | Service Code Description                    | Number of Authorizations | Payments          |                   |                 |             |             |             |             |             |             |             |             |             |                   |
|----------------------------------|---------------------------------------------|--------------------------|-------------------|-------------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------------|
|                                  |                                             |                          | July              | August            | September       | October     | November    | December    | January     | February    | March       | April       | May         | June        | Total             |
| 24                               | Purchase Reimbursement                      | 231                      | \$ 104,859        | \$ 45,298         | \$ 3,747        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 153,905        |
| 24                               | Purch Reimb - no billing                    | 884                      | \$ -              | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -              |
| 850                              | Camping Services                            | 77                       | \$ 54,399         | \$ 36,000         | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 90,399         |
| 850                              | Camping Svs - no billing                    | 43                       | \$ -              | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -              |
| 8                                | Sports Club                                 | 363                      | \$ 127,273        | \$ 122,421        | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 249,694        |
| 8                                | Sports Club - no billing                    | 218                      | \$ -              | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -              |
| 693                              | Music Therapist                             | 0                        | \$ -              | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -              |
| 693                              | Music Therapist - no billing                | 20                       | \$ -              | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -              |
| 63                               | Clinical based Music Lesson                 | 34                       | \$ 15,465         | \$ 19,710         | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 35,175         |
| 63                               | CB Music Lesson - no billing                | 18                       | \$ -              | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -              |
| 106                              | Specialized Recreation Therapy              | 108                      | \$ 25,568         | \$ 30,483         | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 56,050         |
| 106                              | Specialized Recreation Therapy - no billing | 67                       | \$ -              | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -              |
| 525                              | Social Recreation Program                   | 13                       | \$ 2,213          | \$ 5,079          | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 7,292          |
| 525                              | Social Recreation Program - no billing      | 1                        | \$ -              | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -              |
| <b>Total Paid Auth's</b>         |                                             | <b>826</b>               | <b>\$ 329,776</b> | <b>\$ 258,991</b> | <b>\$ 3,747</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 592,514</b> |
| <b>Total Auth's - No billing</b> |                                             | <b>1251</b>              | <b>\$ -</b>       | <b>\$ -</b>       | <b>\$ -</b>     | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>       |

**1st Quarter Fiscal Year 2026 - Claims Paid as of September 19, 2025 (August 2025 State Claim)**

**Note of explanation:**

Rows without payment history can indicate that no proof of payment has been received or services are scheduled in a future month and no payment has been made.

**North Los Angeles County Regional Center**  
**Fiscal Year 2023-2024**  
**Social Recreation, Camp & Non-Medical Therapies Services**

| Service Code              | Service Code Description                                                       | Number of Authorizations | Payments   |            |            |            |            |            |            |            |            |            |            |            | Total        |
|---------------------------|--------------------------------------------------------------------------------|--------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
|                           |                                                                                |                          | July       | August     | September  | October    | November   | December   | January    | February   | March      | April      | May        | June       |              |
| 24                        | Purchase Reimbursement                                                         | 2158                     | \$ 404,967 | \$ 168,417 | \$ 100,443 | \$ 117,259 | \$ 103,036 | \$ 128,708 | \$ 128,490 | \$ 112,805 | \$ 125,238 | \$ 117,856 | \$ 117,153 | \$ 324,537 | \$ 1,948,908 |
| 24                        | Purch Reimb - no billing                                                       | 101                      | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 850                       | Camping Services                                                               | 129                      | \$ 56,180  | \$ 36,071  | \$ 497     | \$ 691     | \$ 565     | \$ 6,827   | \$ 5,593   | \$ 517     | \$ 1,541   | \$ 1,743   | \$ 244     | \$ 86,441  | \$ 196,909   |
| 850                       | Camping Svs - no billing                                                       | 24                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 8                         | Sports Club                                                                    | 255                      | \$ 6,636   | \$ 8,663   | \$ 12,593  | \$ 17,162  | \$ 16,449  | \$ 17,161  | \$ 21,608  | \$ 24,161  | \$ 26,020  | \$ 33,894  | \$ 46,592  | \$ 64,875  | \$ 295,813   |
| 8                         | Sports Club - no billing                                                       | 43                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 693                       | Music Therapist                                                                | 2                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ 65      | \$ 780     | \$ 715     | \$ 780     | \$ 780     | \$ 3,120     |
| 693                       | Music Therapist - no billing                                                   | 1                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 63                        | Clinical based Music Lesson                                                    | 15                       | \$ 810     | \$ 710     | \$ 1,380   | \$ 1,540   | \$ 1,930   | \$ 2,220   | \$ 3,255   | \$ 3,445   | \$ 3,945   | \$ 4,590   | \$ 3,995   | \$ 4,975   | \$ 32,795    |
| 63                        | CB Music Lesson - no billing                                                   | 5                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 106                       | Specialized Recreation Therapy                                                 | 15                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ 660     | \$ 780     | \$ 2,332   | \$ 3,772     |
| 106                       | Specialized Recreation Therapy - no billing                                    | 1                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 525                       | Social Recreation Program                                                      | 0                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 525                       | Social Recreation Program - no billing                                         | 0                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 331                       | Community Integration Support                                                  | 14                       | \$ 6,716   | \$ 10,763  | \$ 10,994  | \$ 10,339  | \$ 10,796  | \$ 19,303  | \$ 14,535  | \$ 15,353  | \$ 12,665  | \$ 12,993  | \$ 14,147  | \$ 8,912   | \$ 147,516   |
| 331                       | Community Integration Support - no billing                                     | 20                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 111                       | Program Support Group (Other)                                                  | 1                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ 1,040   | \$ 1,040     |
| 111                       | Program Support Group (Other) - no billing                                     | 0                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 896                       | Supported Living                                                               | 2                        | \$ 11,591  | \$ 11,588  | \$ 11,306  | \$ 11,591  | \$ 11,306  | \$ 11,923  | \$ 11,923  | \$ 11,021  | \$ 11,591  | \$ 11,306  | \$ 11,591  | \$ 11,306  | \$ 138,044   |
| 896                       | Supported Living - no billing                                                  | 0                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 459                       | Participant Directed Social Recreation, Camp & Non-Medial Therapy              | 390                      | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ 7,865   | \$ 16,917  | \$ 43,261  | \$ 54,389  | \$ 182,483 | \$ 304,915   |
| 459                       | Participant Directed Social Recreation, Camp & Non-Medial Therapy - no billing | 187                      | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 94                        | Creative Art Program                                                           | 2                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ 850     | \$ 850       |
| 94                        | Creative Art Program - no billing                                              | 0                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| Total Paid Auth's         |                                                                                | 2983                     | \$ 468,593 | \$ 236,212 | \$ 137,213 | \$ 158,581 | \$ 144,082 | \$ 186,141 | \$ 185,404 | \$ 175,233 | \$ 198,696 | \$ 227,018 | \$ 249,671 | \$ 688,531 | \$ 3,073,681 |
| Total Auth's - No billing |                                                                                | 382                      | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |

**1st Quarter Fiscal Year 2024 - Claims Paid as of October 17, 2025 (September 2025 State Claim)**

**Note of explanation:**

Rows without payment history can indicate that no proof of payment has been received or services are scheduled in a future month and no payment has been made.



**North Los Angeles County Regional Center**  
**Fiscal Year 2024-2025**  
**Social Recreation, Camp & Non-Medical Therapies Services**

|                           |                                                                                |                          | Payments   |            |            |            |            |            |            |            |            |            |              |              |              |               |
|---------------------------|--------------------------------------------------------------------------------|--------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|---------------|
| Service Code              | Service Code Description                                                       | Number of Authorizations | July       | August     | September  | October    | November   | December   | January    | February   | March      | April      | May          | June         | Total        |               |
| 24                        | Purchase Reimbursement                                                         | 1929                     | \$ 461,131 | \$ 199,226 | \$ 90,877  | \$ 90,844  | \$ 82,366  | \$ 75,152  | \$ 91,637  | \$ 89,572  | \$ 104,477 | \$ 126,401 | \$ 120,915   | \$ 195,349   | \$ 1,727,946 |               |
| 24                        | Purch Reimb - no billing                                                       | 707                      | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| 850                       | Camping Services                                                               | 179                      | \$ 89,221  | \$ 31,585  | \$ 665     | \$ 761     | \$ -       | \$ 3,260   | \$ 3,348   | \$ -       | \$ 506     | \$ 1,181   | \$ 921       | \$ 124,814   | \$ 256,261   |               |
| 850                       | Camping Svs - no billing                                                       | 46                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| 8                         | Sports Club                                                                    | 531                      | \$ 81,309  | \$ 85,925  | \$ 99,936  | \$ 108,154 | \$ 103,126 | \$ 117,906 | \$ 111,024 | \$ 130,033 | \$ 136,022 | \$ 135,218 | \$ 134,171   | \$ 132,850   | \$ 1,375,673 |               |
| 8                         | Sports Club - no billing                                                       | 178                      | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| 693                       | Music Therapist                                                                | 7                        | \$ 780     | \$ 585     | \$ 935     | \$ 585     | \$ 390     | \$ -       | \$ -       | \$ -       | \$ 285     | \$ -       | \$ -         | \$ -         | \$ 3,950     |               |
| 693                       | Music Therapist - no billing                                                   | 11                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| 63                        | Clinical based Music Lesson                                                    | 48                       | \$ 6,215   | \$ 9,655   | \$ 9,010   | \$ 14,090  | \$ 12,265  | \$ 13,470  | \$ 15,550  | \$ 14,605  | \$ 20,130  | \$ 20,625  | \$ 20,885    | \$ 19,215    | \$ 175,715   |               |
| 63                        | CB Music Lesson - no billing                                                   | 8                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| 106                       | Specialized Recreation Therapy                                                 | 128                      | \$ 4,915   | \$ 9,318   | \$ 11,608  | \$ 15,713  | \$ 13,641  | \$ 17,411  | \$ 15,749  | \$ 17,986  | \$ 20,593  | \$ 25,180  | \$ 25,692    | \$ 23,758    | \$ 201,564   |               |
| 106                       | Specialized Recreation Therapy - no billing                                    | 34                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| 525                       | Social Recreation Program                                                      | 10                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ 211       | \$ 4,427     | \$ 4,638     |               |
| 525                       | Social Recreation Program - no billing                                         | 2                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| 331                       | Community Integration Support                                                  | 10                       | \$ 10,180  | \$ 8,919   | \$ 4,978   | \$ 10,856  | \$ 3,338   | \$ 308     | \$ 538     | \$ 438     | \$ -       | \$ -       | \$ -         | \$ -         | \$ 39,556    |               |
| 331                       | Community Integration Support - no billing                                     | 16                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| 111                       | Program Support Group (Other)                                                  | 1                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ 95        | \$ 95        |               |
| 111                       | Program Support Group (Other) - no billing                                     | 1                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| 896                       | Supported Living                                                               | 2                        | \$ 11,861  | \$ 11,861  | \$ 11,606  | \$ 11,135  | \$ 11,570  | \$ 11,657  | \$ 14,484  | \$ 10,279  | \$ 14,484  | \$ 14,647  | \$ 14,321    | \$ 14,321    | \$ 152,224   |               |
| 896                       | Supported Living - no billing                                                  | 0                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| 459                       | Participant Directed Social Recreation, Camp & Non-Medial Therapy              | 3433                     | \$ 428,386 | \$ 241,931 | \$ 225,048 | \$ 253,993 | \$ 311,770 | \$ 415,093 | \$ 412,859 | \$ 454,761 | \$ 601,394 | \$ 870,145 | \$ 1,020,061 | \$ 1,311,168 | \$ 6,546,609 |               |
| 459                       | Participant Directed Social Recreation, Camp & Non-Medial Therapy - no billing | 1686                     | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| 94                        | Creative Art Program                                                           | 3                        | \$ 625     | \$ 625     | \$ 1,000   | \$ 1,250   | \$ 1,375   | \$ 375     | \$ 500     | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ 5,750     |               |
| 94                        | Creative Art Program - no billing                                              | 2                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| Total Paid Auth's         |                                                                                |                          | 6281       | \$ 643,571 | \$ 599,630 | \$ 455,662 | \$ 507,382 | \$ 539,841 | \$ 655,021 | \$ 665,689 | \$ 717,675 | \$ 897,890 | \$ 1,193,397 | \$ 1,337,176 | \$ 1,825,996 | \$ 10,489,980 |
| Total Auth's - No billing |                                                                                |                          | 2691       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         | \$ -          |

**1st Quarter Fiscal Year 2025 - Claims Paid as of October 17, 2025 (September 2025 State Claim)**

**Note of explanation:**

Rows without payment history can indicate that no proof of payment has been received or services are scheduled in a future month and no payment has been made.

**North Los Angeles County Regional Center**  
**Fiscal Year 2025-2026**  
**Social Recreation, Camp & Non-Medical Therapies Services**

| Service Code                     | Service Code Description                                                       | Number of Authorizations | Payments          |                     |                   |                 |             |             |             |             |             |             |             |             | Total               |
|----------------------------------|--------------------------------------------------------------------------------|--------------------------|-------------------|---------------------|-------------------|-----------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------------|
|                                  |                                                                                |                          | July              | August              | September         | October         | November    | December    | January     | February    | March       | April       | May         | June        |                     |
| 24                               | Purchase Reimbursement                                                         | 427                      | \$ 158,267        | \$ 117,241          | \$ 64,736         | \$ 4,798        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 345,041          |
| 24                               | Purch Reimb - no billing                                                       | 1031                     | \$ -              | \$ -                | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -                |
| 850                              | Camping Services                                                               | 97                       | \$ 93,595         | \$ 42,150           | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 135,745          |
| 850                              | Camping Svs - no billing                                                       | 40                       | \$ -              | \$ -                | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -                |
| 8                                | Sports Club                                                                    | 380                      | \$ 128,383        | \$ 124,841          | \$ 119,404        | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 372,628          |
| 8                                | Sports Club - no billing                                                       | 232                      | \$ -              | \$ -                | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -                |
| 693                              | Music Therapist                                                                | 0                        | \$ -              | \$ -                | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -                |
| 693                              | Music Therapist - no billing                                                   | 39                       | \$ -              | \$ -                | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -                |
| 63                               | Clinical based Music Lesson                                                    | 39                       | \$ 16,736         | \$ 21,335           | \$ 12,538         | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 50,609           |
| 63                               | CB Music Lesson - no billing                                                   | 18                       | \$ -              | \$ -                | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -                |
| 106                              | Specialized Recreation Therapy                                                 | 128                      | \$ 26,223         | \$ 31,008           | \$ 31,034         | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 88,264           |
| 106                              | Specialized Recreation Therapy - no billing                                    | 59                       | \$ -              | \$ -                | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -                |
| 525                              | Social Recreation Program                                                      | 13                       | \$ 2,213          | \$ 5,079            | \$ 5,468          | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 12,760           |
| 525                              | Social Recreation Program - no billing                                         | 3                        | \$ -              | \$ -                | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -                |
| 331                              | Community Integration Support                                                  | 0                        | \$ -              | \$ -                | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -                |
| 331                              | Community Integration Support - no billing                                     | 3                        | \$ -              | \$ -                | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -                |
| 111                              | Program Support Group (Other)                                                  | 1                        | \$ 520            | \$ -                | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 520              |
| 111                              | Program Support Group (Other) - no billing                                     | 0                        | \$ -              | \$ -                | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -                |
| 896                              | Supported Living                                                               | 2                        | \$ 14,643         | \$ 14,647           | \$ 14,321         | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 43,610           |
| 896                              | Supported Living - no billing                                                  | 0                        | \$ -              | \$ -                | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -                |
| 459                              | Participant Directed Social Recreation, Camp & Non-Medial Therapy              | 2324                     | \$ 984,649        | \$ 843,583          | \$ 727,867        | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ 2,556,099        |
| 459                              | Participant Directed Social Recreation, Camp & Non-Medial Therapy - no billing | 6312                     | \$ -              | \$ -                | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -                |
| 94                               | Creative Art Program                                                           | 0                        | \$ -              | \$ -                | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -                |
| 94                               | Creative Art Program - no billing                                              | 5                        | \$ -              | \$ -                | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -                |
| 28                               | Socialization Training Program                                                 | 0                        | \$ -              | \$ -                | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -                |
| 28                               | Socialization Training Program - no billing                                    | 1                        | \$ -              | \$ -                | \$ -              | \$ -            | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -        | \$ -                |
| <b>Total Paid Auth's</b>         |                                                                                | <b>3411</b>              | <b>\$ 425,416</b> | <b>\$ 1,199,884</b> | <b>\$ 975,365</b> | <b>\$ 4,798</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 3,605,275</b> |
| <b>Total Auth's - No billing</b> |                                                                                | <b>7743</b>              | <b>\$ -</b>       | <b>\$ -</b>         | <b>\$ -</b>       | <b>\$ -</b>     | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b>         |

**1st Quarter Fiscal Year 2026 - Claims Paid as of October 17, 2025 (September 2025 State Claim)**

**Note of explanation:**

Rows without payment history can indicate that no proof of payment has been received or services are scheduled in a future month and no payment has been made.

**North Los Angeles County Regional Center**  
**Fiscal Year 2023-2024**  
**Social Recreation, Camp & Non-Medical Therapies Services**

| Service Code              | Service Code Description                                                       | Number of Authorizations | Payments   |            |            |            |            |            |            |            |            |            |            |            | Total        |
|---------------------------|--------------------------------------------------------------------------------|--------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
|                           |                                                                                |                          | July       | August     | September  | October    | November   | December   | January    | February   | March      | April      | May        | June       |              |
| 24                        | Purchase Reimbursement                                                         | 2181                     | \$ 405,942 | \$ 168,417 | \$ 100,443 | \$ 117,259 | \$ 103,036 | \$ 128,708 | \$ 131,824 | \$ 113,405 | \$ 126,198 | \$ 118,206 | \$ 117,518 | \$ 332,800 | \$ 1,963,754 |
| 24                        | Purch Reimb - no billing                                                       | 104                      | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 850                       | Camping Services                                                               | 129                      | \$ 56,180  | \$ 36,071  | \$ 497     | \$ 691     | \$ 565     | \$ 6,827   | \$ 5,593   | \$ 517     | \$ 1,541   | \$ 1,743   | \$ 244     | \$ 86,441  | \$ 196,909   |
| 850                       | Camping Svs - no billing                                                       | 24                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 8                         | Sports Club                                                                    | 255                      | \$ 6,636   | \$ 8,663   | \$ 12,593  | \$ 17,162  | \$ 16,449  | \$ 17,161  | \$ 21,608  | \$ 24,161  | \$ 26,020  | \$ 33,894  | \$ 46,592  | \$ 64,875  | \$ 295,813   |
| 8                         | Sports Club - no billing                                                       | 43                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 693                       | Music Therapist                                                                | 2                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ 65      | \$ 780     | \$ 715     | \$ 780     | \$ 780     | \$ 3,120     |
| 693                       | Music Therapist - no billing                                                   | 1                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 63                        | Clinical based Music Lesson                                                    | 15                       | \$ 810     | \$ 710     | \$ 1,380   | \$ 1,540   | \$ 1,930   | \$ 2,220   | \$ 3,255   | \$ 3,445   | \$ 3,945   | \$ 4,590   | \$ 3,995   | \$ 4,975   | \$ 32,795    |
| 63                        | CB Music Lesson - no billing                                                   | 5                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 106                       | Specialized Recreation Therapy                                                 | 15                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ 660     | \$ 780     | \$ 2,332   | \$ 3,772     |
| 106                       | Specialized Recreation Therapy - no billing                                    | 2                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 525                       | Social Recreation Program                                                      | 0                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 525                       | Social Recreation Program - no billing                                         | 0                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 331                       | Community Integration Support                                                  | 14                       | \$ 6,716   | \$ 10,763  | \$ 10,994  | \$ 10,339  | \$ 10,796  | \$ 19,303  | \$ 14,535  | \$ 15,353  | \$ 12,665  | \$ 12,993  | \$ 14,147  | \$ 8,912   | \$ 147,516   |
| 331                       | Community Integration Support - no billing                                     | 20                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 111                       | Program Support Group (Other)                                                  | 1                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ 1,040   | \$ 1,040     |
| 111                       | Program Support Group (Other) - no billing                                     | 0                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 896                       | Supported Living                                                               | 2                        | \$ 11,591  | \$ 11,588  | \$ 11,306  | \$ 11,591  | \$ 11,306  | \$ 11,923  | \$ 11,923  | \$ 11,021  | \$ 11,591  | \$ 11,306  | \$ 11,591  | \$ 11,306  | \$ 138,044   |
| 896                       | Supported Living - no billing                                                  | 0                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 459                       | Participant Directed Social Recreation, Camp & Non-Medial Therapy              | 401                      | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ 7,865   | \$ 16,917  | \$ 43,526  | \$ 55,982  | \$ 190,600 | \$ 314,891   |
| 459                       | Participant Directed Social Recreation, Camp & Non-Medial Therapy - no billing | 176                      | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 94                        | Creative Art Program                                                           | 2                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ 850     | \$ 850       |
| 94                        | Creative Art Program - no billing                                              | 0                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| Total Paid Auth's         |                                                                                | 3017                     | \$ 469,568 | \$ 236,212 | \$ 137,213 | \$ 158,581 | \$ 144,082 | \$ 186,141 | \$ 188,738 | \$ 175,833 | \$ 199,656 | \$ 227,633 | \$ 251,629 | \$ 704,911 | \$ 3,098,503 |
| Total Auth's - No billing |                                                                                | 375                      | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |

**2nd Quarter Fiscal Year 2024 - Claims Paid as of November 21, 2025 (October 2025 State Claim)**

**Note of explanation:**

Rows without payment history can indicate that no proof of payment has been received or services are scheduled in a future month and no payment has been made.

**North Los Angeles County Regional Center**  
**Fiscal Year 2024-2025**  
**Social Recreation, Camp & Non-Medical Therapies Services**

|                           |                                                                                |                          | Payments   |            |            |            |            |            |            |            |            |            |              |              |              |               |
|---------------------------|--------------------------------------------------------------------------------|--------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|---------------|
| Service Code              | Service Code Description                                                       | Number of Authorizations | July       | August     | September  | October    | November   | December   | January    | February   | March      | April      | May          | June         | Total        |               |
| 24                        | Purchase Reimbursement                                                         | 2048                     | \$ 474,839 | \$ 211,808 | \$ 91,044  | \$ 101,005 | \$ 87,755  | \$ 77,988  | \$ 101,344 | \$ 91,371  | \$ 105,946 | \$ 126,816 | \$ 137,478   | \$ 231,765   | \$ 1,839,159 |               |
| 24                        | Purch Reimb - no billing                                                       | 669                      | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| 850                       | Camping Services                                                               | 180                      | \$ 89,221  | \$ 31,585  | \$ 665     | \$ 761     | \$ -       | \$ 3,260   | \$ 3,348   | \$ -       | \$ 506     | \$ 1,181   | \$ 921       | \$ 126,839   | \$ 258,286   |               |
| 850                       | Camping Svs - no billing                                                       | 46                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| 8                         | Sports Club                                                                    | 532                      | \$ 81,309  | \$ 85,925  | \$ 99,936  | \$ 108,154 | \$ 103,126 | \$ 117,906 | \$ 111,024 | \$ 130,033 | \$ 136,022 | \$ 135,218 | \$ 134,571   | \$ 133,170   | \$ 1,376,393 |               |
| 8                         | Sports Club - no billing                                                       | 177                      | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| 693                       | Music Therapist                                                                | 7                        | \$ 780     | \$ 585     | \$ 935     | \$ 585     | \$ 390     | \$ 390     | \$ -       | \$ -       | \$ 285     | \$ -       | \$ -         | \$ -         | \$ 3,950     |               |
| 693                       | Music Therapist - no billing                                                   | 11                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| 63                        | Clinical based Music Lesson                                                    | 50                       | \$ 6,215   | \$ 9,655   | \$ 9,010   | \$ 14,090  | \$ 12,265  | \$ 13,470  | \$ 16,125  | \$ 15,640  | \$ 20,705  | \$ 20,625  | \$ 20,885    | \$ 19,215    | \$ 177,900   |               |
| 63                        | CB Music Lesson - no billing                                                   | 6                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| 106                       | Specialized Recreation Therapy                                                 | 128                      | \$ 4,915   | \$ 9,318   | \$ 11,608  | \$ 15,713  | \$ 13,641  | \$ 17,411  | \$ 15,749  | \$ 17,986  | \$ 20,593  | \$ 25,180  | \$ 25,692    | \$ 23,758    | \$ 201,564   |               |
| 106                       | Specialized Recreation Therapy - no billing                                    | 35                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| 525                       | Social Recreation Program                                                      | 10                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ 211       | \$ 4,427     | \$ 4,638     |               |
| 525                       | Social Recreation Program - no billing                                         | 2                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| 331                       | Community Integration Support                                                  | 10                       | \$ 10,180  | \$ 8,919   | \$ 4,978   | \$ 10,856  | \$ 3,338   | \$ 308     | \$ 538     | \$ 438     | \$ -       | \$ -       | \$ -         | \$ -         | \$ 39,556    |               |
| 331                       | Community Integration Support - no billing                                     | 16                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| 111                       | Program Support Group (Other)                                                  | 1                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ 95        | \$ 95        |               |
| 111                       | Program Support Group (Other) - no billing                                     | 1                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| 896                       | Supported Living                                                               | 2                        | \$ 11,861  | \$ 11,861  | \$ 11,606  | \$ 11,135  | \$ 11,570  | \$ 11,657  | \$ 14,484  | \$ 10,279  | \$ 14,484  | \$ 14,647  | \$ 14,321    | \$ 14,321    | \$ 152,224   |               |
| 896                       | Supported Living - no billing                                                  | 0                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| 459                       | Participant Directed Social Recreation, Camp & Non-Medial Therapy              | 3496                     | \$ 435,331 | \$ 245,983 | \$ 229,138 | \$ 260,214 | \$ 322,231 | \$ 430,059 | \$ 415,232 | \$ 457,270 | \$ 601,394 | \$ 869,645 | \$ 1,026,077 | \$ 1,340,650 | \$ 6,633,225 |               |
| 459                       | Participant Directed Social Recreation, Camp & Non-Medial Therapy - no billing | 1628                     | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| 94                        | Creative Art Program                                                           | 3                        | \$ 625     | \$ 625     | \$ 1,000   | \$ 1,250   | \$ 1,375   | \$ 375     | \$ 500     | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ 5,750     |               |
| 94                        | Creative Art Program - no billing                                              | 2                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| Total Paid Auth's         |                                                                                |                          | 6467       | \$ 657,279 | \$ 616,264 | \$ 459,920 | \$ 523,764 | \$ 555,691 | \$ 672,825 | \$ 678,344 | \$ 723,017 | \$ 899,934 | \$ 1,193,312 | \$ 1,360,154 | \$ 1,894,239 | \$ 10,692,739 |
| Total Auth's - No billing |                                                                                |                          | 2593       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         | \$ -          |

**2nd Quarter Fiscal Year 2025 - Claims Paid as of November 21, 2025 (October 2025 State Claim)**

**Note of explanation:**

Rows without payment history can indicate that no proof of payment has been received or services are scheduled in a future month and no payment has been made.

**North Los Angeles County Regional Center**  
**Fiscal Year 2025-2026**  
**Social Recreation, Camp & Non-Medical Therapies Services**

| Service Code              | Service Code Description                                                       | Number of Authorizations | Payments     |              |            |              |          |          |         |          |       |       |      |      | Total        |
|---------------------------|--------------------------------------------------------------------------------|--------------------------|--------------|--------------|------------|--------------|----------|----------|---------|----------|-------|-------|------|------|--------------|
|                           |                                                                                |                          | July         | August       | September  | October      | November | December | January | February | March | April | May  | June |              |
| 24                        | Purchase Reimbursement                                                         | 640                      | \$ 211,230   | \$ 163,281   | \$ 65,730  | \$ 74,263    | \$ 2,981 | \$ 175   | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ 517,659   |
| 24                        | Purch Reimb - no billing                                                       | 1200                     | \$ -         | \$ -         | \$ -       | \$ -         | \$ -     | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ -         |
| 850                       | Camping Services                                                               | 106                      | \$ 113,550   | \$ 42,245    | \$ 797     | \$ -         | \$ -     | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ 156,592   |
| 850                       | Camping Svs - no billing                                                       | 39                       | \$ -         | \$ -         | \$ -       | \$ -         | \$ -     | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ -         |
| 8                         | Sports Club                                                                    | 410                      | \$ 129,793   | \$ 126,281   | \$ 121,649 | \$ 131,430   | \$ -     | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ 509,153   |
| 8                         | Sports Club - no billing                                                       | 221                      | \$ -         | \$ -         | \$ -       | \$ -         | \$ -     | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ -         |
| 693                       | Music Therapist                                                                | 6                        | \$ -         | \$ -         | \$ 580     | \$ 3,045     | \$ -     | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ 3,625     |
| 693                       | Music Therapist - no billing                                                   | 38                       | \$ -         | \$ -         | \$ -       | \$ -         | \$ -     | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ -         |
| 63                        | Clinical based Music Lesson                                                    | 44                       | \$ 16,736    | \$ 21,335    | \$ 20,588  | \$ 19,570    | \$ -     | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ 78,229    |
| 63                        | CB Music Lesson - no billing                                                   | 17                       | \$ -         | \$ -         | \$ -       | \$ -         | \$ -     | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ -         |
| 106                       | Specialized Recreation Therapy                                                 | 151                      | \$ 26,223    | \$ 31,583    | \$ 37,359  | \$ 33,793    | \$ -     | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ 128,957   |
| 106                       | Specialized Recreation Therapy - no billing                                    | 52                       | \$ -         | \$ -         | \$ -       | \$ -         | \$ -     | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ -         |
| 525                       | Social Recreation Program                                                      | 15                       | \$ 2,213     | \$ 5,079     | \$ 5,468   | \$ 7,131     | \$ -     | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ 19,891    |
| 525                       | Social Recreation Program - no billing                                         | 4                        | \$ -         | \$ -         | \$ -       | \$ -         | \$ -     | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ -         |
| 331                       | Community Integration Support                                                  | 0                        | \$ -         | \$ -         | \$ -       | \$ -         | \$ -     | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ -         |
| 331                       | Community Integration Support - no billing                                     | 3                        | \$ -         | \$ -         | \$ -       | \$ -         | \$ -     | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ -         |
| 111                       | Program Support Group (Other)                                                  | 1                        | \$ 520       | \$ -         | \$ -       | \$ -         | \$ -     | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ 520       |
| 111                       | Program Support Group (Other) - no billing                                     | 0                        | \$ -         | \$ -         | \$ -       | \$ -         | \$ -     | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ -         |
| 896                       | Supported Living                                                               | 2                        | \$ 14,643    | \$ 14,647    | \$ 14,321  | \$ -         | \$ -     | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ 43,610    |
| 896                       | Supported Living - no billing                                                  | 0                        | \$ -         | \$ -         | \$ -       | \$ -         | \$ -     | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ -         |
| 459                       | Participant Directed Social Recreation, Camp & Non-Medial Therapy              | 2718                     | \$ 1,024,167 | \$ 921,477   | \$ 725,900 | \$ 863,943   | \$ -     | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ 3,535,487 |
| 459                       | Participant Directed Social Recreation, Camp & Non-Medial Therapy - no billing | 6527                     | \$ -         | \$ -         | \$ -       | \$ -         | \$ -     | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ -         |
| 94                        | Creative Art Program                                                           | 0                        | \$ -         | \$ -         | \$ -       | \$ -         | \$ -     | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ -         |
| 94                        | Creative Art Program - no billing                                              | 7                        | \$ -         | \$ -         | \$ -       | \$ -         | \$ -     | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ -         |
| 28                        | Socialization Training Program                                                 | 0                        | \$ -         | \$ -         | \$ -       | \$ -         | \$ -     | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ -         |
| 28                        | Socialization Training Program - no billing                                    | 4                        | \$ -         | \$ -         | \$ -       | \$ -         | \$ -     | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ -         |
| Total Paid Auth's         |                                                                                | 4093                     | \$ 499,744   | \$ 1,325,927 | \$ 992,390 | \$ 1,133,175 | \$ 2,981 | \$ 175   | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ 4,993,721 |
| Total Auth's - No billing |                                                                                | 8112                     | \$ -         | \$ -         | \$ -       | \$ -         | \$ -     | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ -         |

**2nd Quarter Fiscal Year 2026 - Claims Paid as of November 21, 2025 (October 2025 State Claim)**

**Note of explanation:**

Rows without payment history can indicate that no proof of payment has been received or services are scheduled in a future month and no payment has been made.

**North Los Angeles County Regional Center**  
**Fiscal Year 2023-2024**  
**Social Recreation, Camp & Non-Medical Therapies Services**

| Service Code              | Service Code Description                                                       | Number of Authorizations | Payments   |            |            |            |            |            |            |            |            |            |            |            | Total        |
|---------------------------|--------------------------------------------------------------------------------|--------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
|                           |                                                                                |                          | July       | August     | September  | October    | November   | December   | January    | February   | March      | April      | May        | June       |              |
| 24                        | Purchase Reimbursement                                                         | 2188                     | \$ 406,547 | \$ 168,616 | \$ 100,642 | \$ 117,458 | \$ 103,235 | \$ 128,708 | \$ 131,824 | \$ 113,604 | \$ 126,397 | \$ 118,405 | \$ 117,717 | \$ 334,691 | \$ 1,967,842 |
| 24                        | Purch Reimb - no billing                                                       | 106                      | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 850                       | Camping Services                                                               | 129                      | \$ 56,180  | \$ 36,071  | \$ 497     | \$ 691     | \$ 565     | \$ 6,827   | \$ 5,593   | \$ 517     | \$ 1,541   | \$ 1,743   | \$ 244     | \$ 86,441  | \$ 196,909   |
| 850                       | Camping Svs - no billing                                                       | 24                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 8                         | Sports Club                                                                    | 256                      | \$ 6,636   | \$ 8,663   | \$ 12,593  | \$ 17,162  | \$ 16,449  | \$ 17,161  | \$ 21,608  | \$ 24,161  | \$ 26,020  | \$ 33,894  | \$ 47,177  | \$ 65,265  | \$ 296,788   |
| 8                         | Sports Club - no billing                                                       | 42                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 693                       | Music Therapist                                                                | 2                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ 65      | \$ 780     | \$ 715     | \$ 780     | \$ 780     | \$ 3,120     |
| 693                       | Music Therapist - no billing                                                   | 1                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 63                        | Clinical based Music Lesson                                                    | 15                       | \$ 810     | \$ 710     | \$ 1,380   | \$ 1,540   | \$ 1,930   | \$ 2,220   | \$ 3,255   | \$ 3,445   | \$ 3,945   | \$ 4,590   | \$ 3,995   | \$ 4,975   | \$ 32,795    |
| 63                        | CB Music Lesson - no billing                                                   | 5                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 106                       | Specialized Recreation Therapy                                                 | 16                       | \$ 115     | \$ 230     | \$ 460     | \$ 115     | \$ 575     | \$ 575     | \$ 460     | \$ 460     | \$ 460     | \$ 1,120   | \$ 1,355   | \$ 2,677   | \$ 8,602     |
| 106                       | Specialized Recreation Therapy - no billing                                    | 1                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 525                       | Social Recreation Program                                                      | 0                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 525                       | Social Recreation Program - no billing                                         | 0                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 331                       | Community Integration Support                                                  | 14                       | \$ 6,716   | \$ 10,763  | \$ 10,994  | \$ 10,339  | \$ 10,796  | \$ 19,303  | \$ 16,120  | \$ 17,083  | \$ 13,995  | \$ 13,568  | \$ 14,147  | \$ 8,912   | \$ 152,736   |
| 331                       | Community Integration Support - no billing                                     | 20                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 111                       | Program Support Group (Other)                                                  | 1                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ 1,040   | \$ 1,040     |
| 111                       | Program Support Group (Other) - no billing                                     | 0                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 896                       | Supported Living                                                               | 2                        | \$ 11,591  | \$ 11,588  | \$ 11,306  | \$ 11,591  | \$ 11,306  | \$ 11,923  | \$ 11,923  | \$ 11,021  | \$ 11,591  | \$ 11,306  | \$ 11,591  | \$ 11,306  | \$ 138,044   |
| 896                       | Supported Living - no billing                                                  | 0                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 459                       | Participant Directed Social Recreation, Camp & Non-Medial Therapy              | 403                      | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ 7,865   | \$ 16,917  | \$ 43,526  | \$ 55,982  | \$ 195,479 | \$ 319,770   |
| 459                       | Participant Directed Social Recreation, Camp & Non-Medial Therapy - no billing | 176                      | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| 94                        | Creative Art Program                                                           | 2                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ 850     | \$ 850       |
| 94                        | Creative Art Program - no billing                                              | 0                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |
| Total Paid Auth's         |                                                                                | 3028                     | \$ 470,287 | \$ 236,641 | \$ 137,872 | \$ 158,895 | \$ 144,856 | \$ 186,716 | \$ 190,783 | \$ 178,222 | \$ 201,645 | \$ 228,867 | \$ 252,988 | \$ 712,416 | \$ 3,118,495 |
| Total Auth's - No billing |                                                                                | 375                      | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         |

**2nd Quarter Fiscal Year 2024 - Claims Paid as of December 19, 2025 (November 2025 State Claim)**

**Note of explanation:**

Rows without payment history can indicate that no proof of payment has been received or services are scheduled in a future month and no payment has been made.

**North Los Angeles County Regional Center**  
**Fiscal Year 2024-2025**  
**Social Recreation, Camp & Non-Medical Therapies Services**

|                           |                                                                                |                          | Payments   |            |            |            |            |            |            |            |            |            |              |              |              |               |
|---------------------------|--------------------------------------------------------------------------------|--------------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|---------------|
| Service Code              | Service Code Description                                                       | Number of Authorizations | July       | August     | September  | October    | November   | December   | January    | February   | March      | April      | May          | June         | Total        |               |
| 24                        | Purchase Reimbursement                                                         | 2133                     | \$ 479,353 | \$ 215,915 | \$ 94,917  | \$ 102,389 | \$ 103,160 | \$ 80,695  | \$ 105,055 | \$ 91,645  | \$ 116,890 | \$ 145,800 | \$ 146,011   | \$ 246,110   | \$ 1,927,939 |               |
| 24                        | Purch Reimb - no billing                                                       | 649                      | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| 850                       | Camping Services                                                               | 182                      | \$ 89,221  | \$ 31,585  | \$ 665     | \$ 761     | \$ -       | \$ 3,260   | \$ 3,348   | \$ -       | \$ 506     | \$ 1,181   | \$ 921       | \$ 128,400   | \$ 259,846   |               |
| 850                       | Camping Svs - no billing                                                       | 47                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| 8                         | Sports Club                                                                    | 533                      | \$ 82,024  | \$ 86,510  | \$ 100,651 | \$ 108,934 | \$ 103,776 | \$ 118,491 | \$ 111,674 | \$ 130,618 | \$ 136,542 | \$ 135,608 | \$ 135,026   | \$ 133,690   | \$ 1,383,543 |               |
| 8                         | Sports Club - no billing                                                       | 178                      | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| 693                       | Music Therapist                                                                | 7                        | \$ 780     | \$ 585     | \$ 935     | \$ 585     | \$ 390     | \$ 390     | \$ -       | \$ -       | \$ 285     | \$ -       | \$ -         | \$ -         | \$ 3,950     |               |
| 693                       | Music Therapist - no billing                                                   | 11                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| 63                        | Clinical based Music Lesson                                                    | 51                       | \$ 6,215   | \$ 9,655   | \$ 9,010   | \$ 14,090  | \$ 12,265  | \$ 13,470  | \$ 16,125  | \$ 15,640  | \$ 21,165  | \$ 21,200  | \$ 21,345    | \$ 19,675    | \$ 179,855   |               |
| 63                        | CB Music Lesson - no billing                                                   | 7                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| 106                       | Specialized Recreation Therapy                                                 | 129                      | \$ 5,490   | \$ 9,893   | \$ 12,183  | \$ 16,173  | \$ 14,101  | \$ 17,641  | \$ 15,864  | \$ 18,331  | \$ 21,053  | \$ 25,410  | \$ 25,922    | \$ 23,873    | \$ 205,934   |               |
| 106                       | Specialized Recreation Therapy - no billing                                    | 34                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| 525                       | Social Recreation Program                                                      | 10                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ 211       | \$ 4,427     | \$ 4,638     |               |
| 525                       | Social Recreation Program - no billing                                         | 2                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| 331                       | Community Integration Support                                                  | 10                       | \$ 10,180  | \$ 9,169   | \$ 4,978   | \$ 10,856  | \$ 3,378   | \$ 308     | \$ 538     | \$ 438     | \$ -       | \$ -       | \$ -         | \$ -         | \$ 39,846    |               |
| 331                       | Community Integration Support - no billing                                     | 16                       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| 111                       | Program Support Group (Other)                                                  | 2                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ 614       | \$ 614       |               |
| 111                       | Program Support Group (Other) - no billing                                     | 0                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| 896                       | Supported Living                                                               | 2                        | \$ 11,861  | \$ 11,861  | \$ 11,606  | \$ 11,135  | \$ 11,570  | \$ 11,657  | \$ 14,484  | \$ 10,279  | \$ 14,484  | \$ 14,647  | \$ 14,321    | \$ 14,321    | \$ 152,224   |               |
| 896                       | Supported Living - no billing                                                  | 0                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| 459                       | Participant Directed Social Recreation, Camp & Non-Medial Therapy              | 3534                     | \$ 442,291 | \$ 249,273 | \$ 231,652 | \$ 265,967 | \$ 331,500 | \$ 441,544 | \$ 415,835 | \$ 457,504 | \$ 604,142 | \$ 872,244 | \$ 1,027,213 | \$ 1,345,929 | \$ 6,685,095 |               |
| 459                       | Participant Directed Social Recreation, Camp & Non-Medial Therapy - no billing | 1595                     | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| 94                        | Creative Art Program                                                           | 3                        | \$ 625     | \$ 625     | \$ 1,000   | \$ 1,250   | \$ 1,375   | \$ 375     | \$ 500     | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ 5,750     |               |
| 94                        | Creative Art Program - no billing                                              | 2                        | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         |               |
| Total Paid Auth's         |                                                                                |                          | 6596       | \$ 663,083 | \$ 625,071 | \$ 467,597 | \$ 532,141 | \$ 581,514 | \$ 687,830 | \$ 683,423 | \$ 724,455 | \$ 915,067 | \$ 1,216,089 | \$ 1,370,968 | \$ 1,917,039 | \$ 10,849,234 |
| Total Auth's - No billing |                                                                                |                          | 2541       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -       | \$ -         | \$ -         | \$ -         | \$ -          |

**2nd Quarter Fiscal Year 2025 - Claims Paid as of December 19, 2025 (November 2025 State Claim)**

**Note of explanation:**

Rows without payment history can indicate that no proof of payment has been received or services are scheduled in a future month and no payment has been made.

**North Los Angeles County Regional Center**  
**Fiscal Year 2025-2026**  
**Social Recreation, Camp & Non-Medical Therapies Services**

| Service Code              | Service Code Description                                                       | Number of Authorizations | Payments     |              |              |              |              |          |         |          |       |       |      |      | Total        |
|---------------------------|--------------------------------------------------------------------------------|--------------------------|--------------|--------------|--------------|--------------|--------------|----------|---------|----------|-------|-------|------|------|--------------|
|                           |                                                                                |                          | July         | August       | September    | October      | November     | December | January | February | March | April | May  | June |              |
| 24                        | Purchase Reimbursement                                                         | 943                      | \$ 254,665   | \$ 187,977   | \$ 145,175   | \$ 99,502    | \$ 61,755    | \$ 2,481 | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ 751,555   |
| 24                        | Purch Reimb - no billing                                                       | 1252                     | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ -         |
| 850                       | Camping Services                                                               | 111                      | \$ 123,171   | \$ 42,245    | \$ 797       | \$ 703       | \$ -         | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ 166,916   |
| 850                       | Camping Svs - no billing                                                       | 44                       | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ -         |
| 8                         | Sports Club                                                                    | 425                      | \$ 129,793   | \$ 126,281   | \$ 121,799   | \$ 131,480   | \$ 108,146   | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ 617,499   |
| 8                         | Sports Club - no billing                                                       | 227                      | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ -         |
| 693                       | Music Therapist                                                                | 15                       | \$ -         | \$ -         | \$ 580       | \$ 3,045     | \$ 6,090     | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ 9,715     |
| 693                       | Music Therapist - no billing                                                   | 37                       | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ -         |
| 63                        | Clinical based Music Lesson                                                    | 49                       | \$ 16,736    | \$ 21,335    | \$ 20,588    | \$ 20,145    | \$ 12,470    | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ 91,274    |
| 63                        | CB Music Lesson - no billing                                                   | 18                       | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ -         |
| 106                       | Specialized Recreation Therapy                                                 | 177                      | \$ 27,924    | \$ 34,314    | \$ 39,508    | \$ 40,032    | \$ 46,510    | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ 188,287   |
| 106                       | Specialized Recreation Therapy - no billing                                    | 64                       | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ -         |
| 525                       | Social Recreation Program                                                      | 17                       | \$ 2,530     | \$ 5,711     | \$ 6,100     | \$ 7,605     | \$ 9,631     | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ 31,577    |
| 525                       | Social Recreation Program - no billing                                         | 3                        | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ -         |
| 331                       | Community Integration Support                                                  | 0                        | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ -         |
| 331                       | Community Integration Support - no billing                                     | 3                        | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ -         |
| 111                       | Program Support Group (Other)                                                  | 1                        | \$ 520       | \$ -         | \$ -         | \$ -         | \$ -         | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ 520       |
| 111                       | Program Support Group (Other) - no billing                                     | 0                        | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ -         |
| 896                       | Supported Living                                                               | 2                        | \$ 14,643    | \$ 14,647    | \$ 14,321    | \$ -         | \$ -         | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ 43,610    |
| 896                       | Supported Living - no billing                                                  | 0                        | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ -         |
| 459                       | Participant Directed Social Recreation, Camp & Non-Medial Therapy              | 3150                     | \$ 1,067,576 | \$ 938,441   | \$ 897,132   | \$ 989,435   | \$ 962,265   | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ 4,854,848 |
| 459                       | Participant Directed Social Recreation, Camp & Non-Medial Therapy - no billing | 6580                     | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ -         |
| 94                        | Creative Art Program                                                           | 0                        | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ -         |
| 94                        | Creative Art Program - no billing                                              | 7                        | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ -         |
| 28                        | Socialization Training Program                                                 | 4                        | \$ -         | \$ -         | \$ -         | \$ 370       | \$ 814       | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ 1,184     |
| 28                        | Socialization Training Program - no billing                                    | 3                        | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ -         |
| Total Paid Auth's         |                                                                                | 4894                     | \$ 554,817   | \$ 1,370,951 | \$ 1,245,998 | \$ 1,292,317 | \$ 1,207,681 | \$ 2,481 | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ 6,756,984 |
| Total Auth's - No billing |                                                                                | 8238                     | \$ -         | \$ -         | \$ -         | \$ -         | \$ -         | \$ -     | \$ -    | \$ -     | \$ -  | \$ -  | \$ - | \$ - | \$ -         |

**2nd Quarter Fiscal Year 2026 - Claims Paid as of December 19, 2025 (November 2025 State Claim)**

**Note of explanation:**

Rows without payment history can indicate that no proof of payment has been received or services are scheduled in a future month and no payment has been made.



## Committee Attendance

| FY 2025-26                    | Jul-25 | Aug-25 | Sep-25 | Oct-25 | Nov-25 | Dec-25 | Jan-26 | Feb-26 | Mar-26 | Apr-26 | May-26 | Jun-26 | Total Absences | Total Hours |
|-------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|----------------|-------------|
| Community Relations Committee | Dark   |        | Dark   | Dark   |        | Dark   |        | Dark   |        | Dark   |        | Dark   |                |             |
| Nicholas Abrahms              |        | P      |        |        | P      |        |        |        |        |        |        |        | 0              | 3.25        |
| George Alvarado               |        | P      |        |        | P      |        |        |        |        |        |        |        | 0              | 3.25        |
| Cathy Blin                    |        | P      |        |        | P      |        |        |        |        |        |        |        | 0              | 3.25        |
| Sharmila Brunjes              |        | P      |        |        | Ab     |        |        |        |        |        |        |        | 1              | 2.00        |
| Jacquie Colton                |        | P      |        |        | P      |        |        |        |        |        |        |        | 0              | 3.25        |
| Lety Garcia                   |        | P      |        |        | Ab     |        |        |        |        |        |        |        | 1              | 2.00        |
| Juan Hernandez                |        | P      |        |        | P      |        |        |        |        |        |        |        | 0              | 3.25        |
| Jennifer Koster               |        | P      |        |        | P      |        |        |        |        |        |        |        | 0              | 3.25        |
| Laura Monge                   |        | P      |        |        | P      |        |        |        |        |        |        |        | 0              | 3.25        |
| Jeremy Sunderland             |        | P      |        |        | Ab     |        |        |        |        |        |        |        | 1              | 2.00        |
| Jason Taketa                  |        | P      |        |        | P      |        |        |        |        |        |        |        | 0              | 3.25        |
| Curtis Wang                   |        | P      |        |        | P      |        |        |        |        |        |        |        | 0              | 3.25        |
| Jodie Agnew-Navarro (VAC Rep) |        | P      |        |        | P      |        |        |        |        |        |        |        | 0              | 3.25        |
| Sharon Weinberg (VAC Rep)     |        | P      |        |        | P      |        |        |        |        |        |        |        | 0              | 3.25        |

Meeting Time

2.00

1.25

3.25

P = Present

Ab = Absent

Attendance Policy: In the event a Trustee shall be absent from three (3) consecutive regularly-scheduled Board meetings or from three (3) consecutive meetings of any one or more committees on which he or she may be serving, or shall be absent from five (5) regularly-scheduled Board meetings or from five (5) meetings of any one or more Committees on which he or she may be serving during any twelve (12) month period, then the Trustee shall, without any notice or further action required of the Board, be automatically deemed to have resigned from the Board effective immediately. The secretary of the Board shall mail notice of each Trustee's absences during the preceding twelve (12) month period to each Board member following each regularly-scheduled Board meeting. (policy adopted 2-10-99)