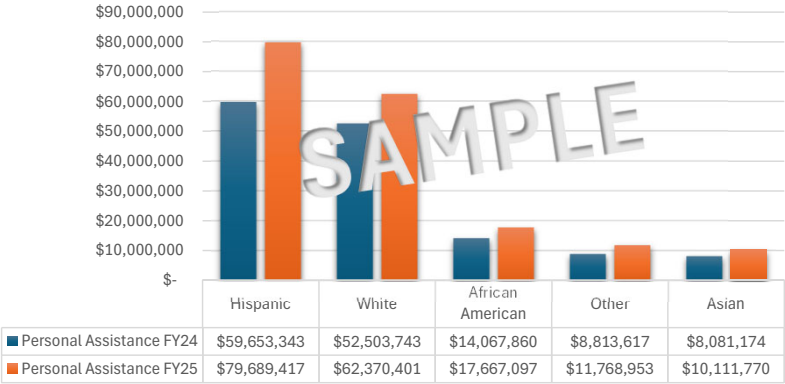


Personal Assistance

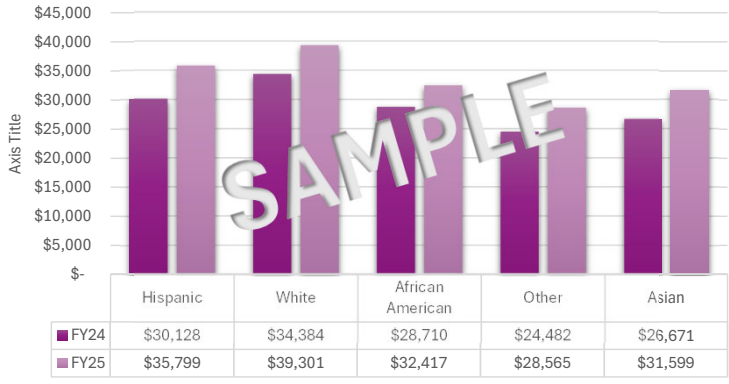
Ethnicity	FY24		FY25	
Hispanic	\$	59,653,343	\$	79,689,417
White	\$	52,503,743	\$	62,370,401
African American	\$	14,067,860	\$	17,667,097
Other	\$	8,813,617	\$	11,768,953
Asian	\$	8,081,174	\$	10,111,770

Ethnicity	FY24		FY25	
Hispanic	\$	30,128	\$	35,799
White	\$	34,384	\$	39,301
African American	\$	28,710	\$	32,417
Other	\$	24,482	\$	28,565
Asian	\$	26,671	\$	31,599

Personal Assistance - Total Expenditures



Personal Assistance - Per Capita

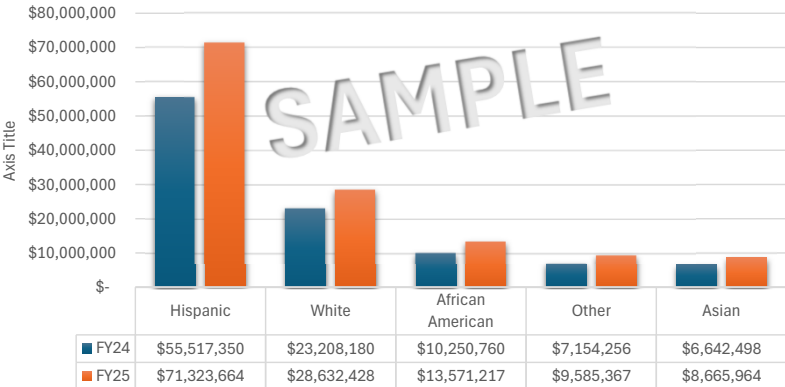


In-Home Respite

Ethnicity	FY24		FY25	
Hispanic	\$	55,517,350	\$	71,323,664
White	\$	23,208,180	\$	28,632,428
African American	\$	10,250,760	\$	13,571,217
Other	\$	7,154,256	\$	9,585,367
Asian	\$	6,642,498	\$	8,665,964

Ethnicity	FY24		FY25	
Hispanic	\$	8,870	\$	10,103
White	\$	8,056	\$	9,257
African American	\$	7,910	\$	9,139
Other	\$	7,437	\$	8,566
Asian	\$	7,898	\$	9,278

In Home Respite - Total Expenditures



In Home Respite - Per Capita

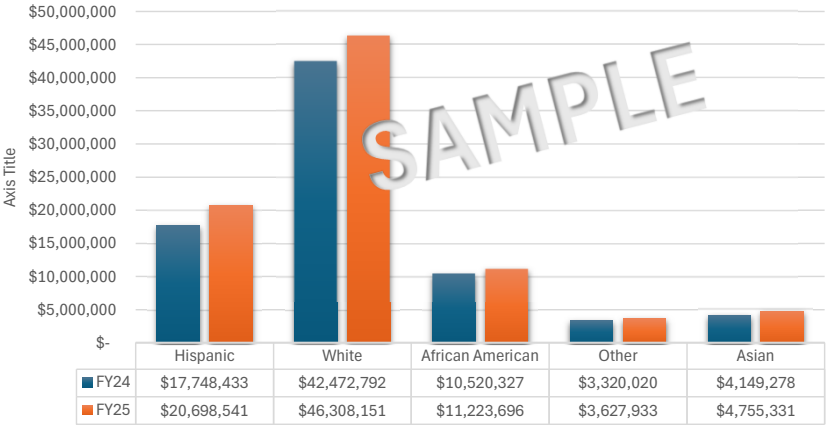


Res Facility Adult

Ethnicity	FY24	FY25
Hispanic	\$ 17,748,433	\$ 20,698,541
White	\$ 42,472,792	\$ 46,308,151
African American	\$ 10,520,327	\$ 11,223,696
Other	\$ 3,320,020	\$ 3,627,933
Asian	\$ 4,149,278	\$ 4,755,331

Ethnicity	FY24	FY25
Hispanic	\$ 74,261	\$ 79,002
White	\$ 72,479	\$ 79,842
African American	\$ 79,100	\$ 84,389
Other	\$ 87,369	\$ 86,379
Asian	\$ 72,794	\$ 84,917

Res Facility Adult - Total Expenditures



Res Facility Adult - Per Capita

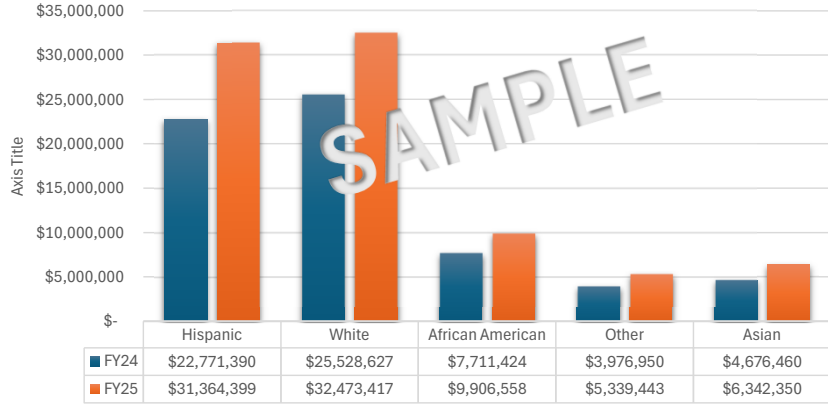


Community Integration Training

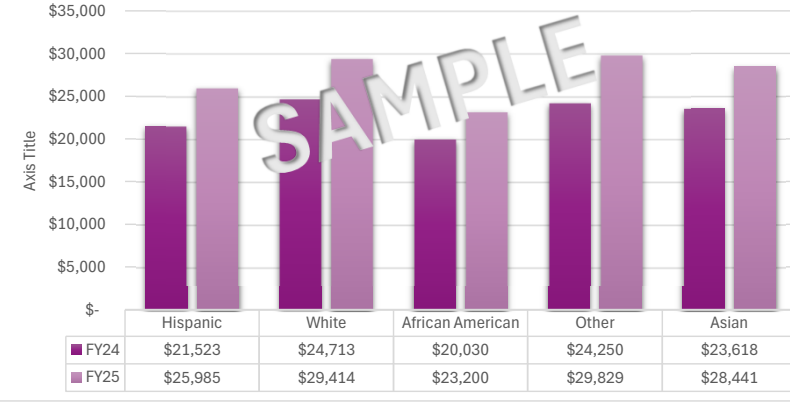
Ethnicity	FY24	FY25
Hispanic	\$ 22,771,390	\$ 31,364,399
White	\$ 25,528,627	\$ 32,473,417
African American	\$ 7,711,424	\$ 9,906,558
Other	\$ 3,976,950	\$ 5,339,443
Asian	\$ 4,676,460	\$ 6,342,350

Ethnicity	FY24	FY25
Hispanic	\$ 21,523	\$ 25,985
White	\$ 24,713	\$ 29,414
African American	\$ 20,030	\$ 23,200
Other	\$ 24,250	\$ 29,829
Asian	\$ 23,618	\$ 28,441

Community Integration Training - Total Expenditures



Community Integration Training - Per Capita



Supported Living

Ethnicity	FY24	FY25
Hispanic	\$ 8,306,952	\$ 8,911,102
White	\$ 53,981,627	\$ 60,167,891
African American	\$ 5,746,891	\$ 6,522,698
Other	\$ 2,617,046	\$ 2,790,919
Asian	\$ 4,085,535	\$ 4,743,837

Ethnicity	FY24	FY25
Hispanic	\$ 118,671	\$ 115,729
White	\$ 135,292	\$ 145,333
African American	\$ 95,782	\$ 89,352
Other	\$ 137,739	\$ 146,890
Asian	\$ 140,881	\$ 153,027

