

June 2022 CSC Caseload Ratio

San Fernando Valley

Adult Services	Consumers	Ser. Coord.	Case Ratio	Opening	Hold	Floater	OD	Assoc.
Adult Unit I	744	8	93.0	1				
Adult Unit II	780	8	97.5	1		1		
Adult Unit III	8							
Adult Unit IV	941	11	85.5					
Adult Unit V	872	8	109.0	2				
Adult Unit VI	853	10	85.3					
Adult Unit VII	1108	11	100.7	2				
Adult Unit VIII	979	11	89.0	1				
Total	6,285	67	93.8	7		1		

Transition Services	Consumers	Ser. Coord.	Case Ratio	Opening	Hold	Floater	OD	Assoc.
Transition Unit I	989	9	109.9	2		1		
Transition Unit II	1,021	10	102.1	1				
Transition Unit III	1,203	13	92.5					
Total	3,213	32	100.4	3		1		

School Age Services	Consumers	Ser. Coord.	Case Ratio	Opening	Hold	Floater	OD	Assoc.
School Age III	1,137	11	103.4	1				
School Age IV	1,059	11	96.3	1				
School Age V	1,050	10	105.0	2				
School Age VI	1,105	11	100.5	1				
School Age VII	984	12	82.0					
School Age VIII	792	10	79.2					
Total	6,127	65	94.3	5				

Early Start Services	Consumers	Ser. Coord.	Case Ratio	Opening	Hold	Floater	OD	Assoc.
Early Start 1 (Status 1 & 2)	625							
Early Start 1 Intake	124							
Early Start 1 Total	749	10	74.9					3
Early Start 2 (Status 1 & 2)	607							
Early Start 2 Intake	120							
Early Start 2 Total	727	10	72.7					
Early Start 3 (Status 1 & 2)	645							
Early Start 3 Intake	64							
Early Start 3 Total	709	10	70.9	1				
Early Start 4 (Status 1 & 2)	610							
Early Start 4 Intake	68							
Early Start 4 Total	678	8	84.8	1				
Early Start 5 (Status 1 & 2)	215							
Early Start 5 Intake	40							
Early Start 5 Total	255	6	42.5					
Status 1 Over 36 mo.	44							
Total	3,118	44	70.9	2				3

	Consumers	Ser. Coord.	Case Ratio	Opening	Hold	Floater	OD	Assoc.
Total Non-Early Start	15,625	164	95.3	15		2		
Total Early Start	3,118	44	70.9	2				3
Total	18,743	208	90.1	17		2		
SFV Self Determination Specialist*	30	1	30.0	1				
Intake Services	714	6	119.0	2				2

Antelope Valley

	Consumers	Ser. Coord.	Case Ratio	Opening	Hold	Floater	OD	Assoc.
Adult Unit I	1,050	11	95.5					
Adult Unit II	1,062	8	132.8	4				
Adult Unit III	431	5	86.2					
Total	2,543	24	106.0	4				
Transition Unit I	1,079	13	83.0					
Transition Unit II	845	10	84.5					
Total	1,924	23	83.7					
School Age I	944	10	94.4	1				
School Age II	1,017	9	113.0	3			2	
School Age III	163	2	81.5			2		
Total	2,124	21	101.1	4		2	2	

AV Early Start 1 (Status 1 & 2)	553							
AV Early Start 1 Intake	204							
AV Early Start 1 Total	757	9	84.1	2				
AV Early Start 2 (Status 1 & 2)	168							
AV Early Start2 Intake	67							
AV Early Start 2 Total	235	4	58.8					
Status 1 Over 36 mo.	36							

	Consumers	Ser. Coord.	Case Ratio	Opening	Hold	Floater	OD	Assoc.
Total Non-Early Start	6,591	68	96.9	8		2	2	
Total Early Start	992	13	76.3	2				
Total	7,583	81	93.6	10		2	2	
AV Self Determination Specialist*	16			1				
AV Intake Services	291	4	72.8	1				2

Santa Clarita Valley

	Consumers	Ser. Coord.	Case Ratio	Opening	Hold	Floater	OD	Assoc.
Adult Unit	945	11	85.9					1
Transition Unit	646	5	129.2	2				
School Age Unit I	988	10	98.8	1				
School Age Unit II	327	4	81.8					
Total	1,315	14	93.9	1				
Early Start (status 1 & 2)	576							
Early Start Intake	76							
m	652	11	59.3			1		
Status 1 Over 36 mo.	4							
Total Non-Early Start	2,906	30	96.9	3				1
Total Early Start	652	11	59.3			1		
Total	3,558	41	86.8	3		1		1
SCV Self Determination Specialist*	12	1						

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All Valleys	Consumers	Ser. Coord.	Case Ratio	Opening	Hold	Floater	OD	Assoc.
Total Non-Early Start	25,122	262	95.9	26		4	3	
Total Early Start	4,762	68	70.0	4		1		3
Sub-total	29,884	332	90.0	32		5	3	
*Self Determination Specialist	58	2		2				
*Total Non Early Start Supervisor	149							
*Total Early Start Supervisor Status 1&2	11	18						
*Total Early Start Supervisor Intake	23							
Intake Services	1,005	10	100.5	3				4
Prenatal Services								
Provisional Eligibility	362	5	72.4			1		
Enhanced Caseloads		4		2				
On-Duty Specialist Unit							4	
Development Center	13							
Enhanced Case Management	35	1						
Specialized 1:25 Caseloads	23	1		2				
Pending Transfer	56							
Total	31,619	371	85.2	39		6	7	7

*** Numbers not part of ratio count, but counted on Total Summary section**

SFV Adult Unit Supervisor*	8
SFV Transition Unit Supervisor*	18
SFV School Age Unit Supervisor*	62
SFV Early Start Unit Supervisor*	5
SFV Early Start Intake Unit Supervisor*	15
Provisional Unit Supervisor	17
SCV Early Start Unit Supervisor*	1
SCV Early Start Intake Unit Supervisor*	4
AV Adult Unit Supervisor*	
AV Transition Supervisor*	3
AV School Age Supervisor*	41
AV Early Start Unit Supervisor*	5
AV Early Start Intake Unit Supervisor*	4

FOR REFERENCE

Cases included in Sub-Total above

(1) Total Status 1 Over 36 mo.	84	<u>Medicaid Waiver by Office:</u>	
(2) Shared-in	5	SFVO	6435
(3) Shared-out	29	SCVO	1358
Total Early Start (Status 1 & 2)	4,010	AVO	2421
Total Early Start Intake	786	IRT	5
		Total	10219

Notes

- (1) These are individuals transitioning from Early Start
- (2) Share-in: NLACRC provides case management
- (3) Share-out: NLACRC provides funding