

Enclosure 1

Funding to Support Implementation of the Self-Determination Program (SDP)

As noted in the letter accompanying this enclosure, in accordance with Welfare and Institutions Code section 4685.8(g), funding is available to support implementation of the SDP. The potential uses of these funds and the process to make this determination and use these funds are described below.

Step	Description
<p>Priority Areas for Funding Use</p>	<p>Priority areas for the funding include:</p> <ul style="list-style-type: none"> • Orientation Needs – Costs of providing orientation including, but not limited to, modifying/printing materials, speakers/presenters’ expenses, meeting space expenses, translation/interpreters, etc. • Recruitment/Training of Independent Facilitators – Costs associated with increasing the number of available independent facilitators. This could include, but is not limited to, recruitment, development and/or provision of training, translation/interpreters, costs related to the provision of training, etc. • Collaborative Groups/Workshops – Ongoing and/or periodic meetings for participants and families, providers, etc., to provide learning and problem-solving opportunities. Costs could include, but are not limited to, speakers/presenters’ travel expenses, translation/interpreters, materials, meeting space expenses, etc. This may involve coordinating with LVACs/participants in other areas to increase the scope of the learning opportunities/information sharing. • Joint Training – Training for participants, families, regional center staff and members of local volunteer advisory committees, etc. Joint trainings should focus on shared learning opportunities that increase the collective understanding of all involved with SDP. Costs could include, but are not limited to, development and/or provision of training, translation/interpreters, costs related to the provision of training, etc. • Support/Coaching for Transition to SDP – Support for participants in transitioning to SDP. This could include support in areas such as deciding which financial management service model is the best fit for a participant, suggestions for recruiting/hiring employees, how to establish backup staffing plans, etc. • Initial Spending Plan Development – Support in developing the participant’s use of their individual budget through their spending plan, which may include consultation with a financial management service. • Additional Identified Needs – Items/activities which will support the needs of participants and implementation of the program.

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Determine How Funds Should be Used	<p>The LVAC and the regional center should jointly assess local needs in the implementation of the SDP to determine the best use of the available funds. Based on this joint assessment, a listing should be developed of the priority areas (above) that will be funded, including the estimated amount to be used for each area selected. A detailed, itemized estimate for each identified area is not required at this point. However, discussion of some of these detailed costs may help inform the estimate.</p> <p>Once agreement has been made on the use of the funds, the LVAC and regional center must jointly report the following to sdp@dds.ca.gov:</p> <ul style="list-style-type: none">• Listing of priority areas to be funded;• Estimated amounts of funding allocated to each priority area; and,• Brief description of how decisions were made. <p>Changes can be made on an ongoing basis as the needs of participants change. However, the use of the funds must continue to remain in alignment with statute and this guidance and decisions on any changes must be made collaboratively by the LVAC and regional center.</p>
Flow of Funds	<p>The funding amounts identified on the following page have been allocated to each regional center. As noted previously, decisions on the use of these funds must be made jointly by the LVAC and regional center. Subsequently, regional centers will reimburse individuals/organizations for providing the services. Funds encumbered by June 30, 2020, must be expended by March 2022.</p>

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The funding distribution is proportionate to the number of available SDP spaces at each regional center.

SDP Participant Support Funding – Fiscal Year 2019/2020 *		
Regional Center	SDP Spaces at Each Regional Center	Available Funding
ACRC	179	\$106,870
CVRC	140	\$83,585
ELARC	110	\$65,674
FDLRC	73	\$43,584
FNRC	60	\$35,822
GGRC	68	\$40,599
HRC	99	\$59,107
IRC	256	\$152,839
KRC	95	\$56,719
NBRC	66	\$39,404
NLACRC	183	\$109,258
RCEB	154	\$91,944
RCOC	151	\$90,153
RCRC	55	\$32,837
SARC	125	\$74,630
SCLARC	110	\$65,674
SDRC	207	\$123,587
SG/PRC	95	\$56,719
TCRC	110	\$65,674
VMRC	100	\$59,704
WRC	64	\$38,210
TOTAL	2,500	\$1,492,593

* Funds encumbered by 6/30/20 must be expended by March 2022.