



Purchase of Services (POS) Data Report Annual Expenditures By:

- Ethnicity
- Age
- Language
- Residence Type
- Insurance-Related Data

For Fiscal Year 2017-2018
(July 1, 2017 – June 30, 2018)



Purchase of Services (POS) Data Report for Fiscal Year 2017-2018

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**Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	42	\$285,840	\$459,637	\$6,806	\$10,944	62.2%
Asian	1,679	\$23,035,288	\$31,255,485	\$13,720	\$18,616	73.7%
Black/African American	2,915	\$35,426,754	\$46,479,122	\$12,153	\$15,945	76.2%
Hispanic	13,642	\$120,307,196	\$165,160,274	\$8,819	\$12,107	72.8%
Native Hawaiian or Other Pacific Islander	11	\$296,874	\$361,021	\$26,989	\$32,820	82.2%
Other Ethnicity or Race / Multi-Cultural	2,241	\$20,801,267	\$29,233,936	\$9,282	\$13,045	71.2%
White	8,762	\$179,925,775	\$225,377,934	\$20,535	\$25,722	79.8%
Totals:	29,292	\$380,078,993	\$498,327,409	\$12,976	\$17,012	76.3%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	8	\$61,558	\$165,209	\$7,695	\$20,651	37.3%
Asian	283	\$1,933,151	\$3,232,972	\$6,831	\$11,424	59.8%
Black/African American	379	\$1,793,404	\$3,298,548	\$4,732	\$8,703	54.4%
Hispanic	3,237	\$17,234,157	\$28,280,700	\$5,324	\$8,737	60.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	777	\$3,763,114	\$6,377,958	\$4,843	\$8,208	59.0%
White	1,316	\$7,683,278	\$13,443,007	\$5,838	\$10,215	57.2%
Totals:	6,000	\$32,468,661	\$54,798,394	\$5,411	\$9,133	59.3%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	22	\$36,743	\$51,745	\$1,670	\$2,352	71.0%
Asian	892	\$6,584,372	\$10,055,985	\$7,382	\$11,274	65.5%
Black/African American	1,444	\$9,783,929	\$14,401,209	\$6,776	\$9,973	67.9%
Hispanic	7,453	\$42,215,783	\$61,666,755	\$5,664	\$8,274	68.5%
Native Hawaiian or Other Pacific Islander	7	\$19,630	\$58,269	\$2,804	\$8,324	33.7%
Other Ethnicity or Race / Multi-Cultural	1,133	\$6,889,906	\$10,672,080	\$6,081	\$9,419	64.6%
White	3,603	\$30,630,271	\$45,340,378	\$8,501	\$12,584	67.6%
Totals:	14,554	\$96,160,634	\$142,246,421	\$6,607	\$9,774	67.6%

For age 22 years and older

American Indian or Alaska Native	12	\$187,539	\$242,682	\$15,628	\$20,224	77.3%
Asian	504	\$14,517,765	\$17,966,528	\$28,805	\$35,648	80.8%
Black/African American	1,092	\$23,849,421	\$28,779,365	\$21,840	\$26,355	82.9%
Hispanic	2,952	\$60,857,257	\$75,212,819	\$20,616	\$25,479	80.9%
Native Hawaiian or Other Pacific Islander	4	\$277,244	\$302,752	\$69,311	\$75,688	91.6%
Other Ethnicity or Race / Multi-Cultural	331	\$10,148,247	\$12,183,898	\$30,659	\$36,809	83.3%
White	3,843	\$141,612,226	\$166,594,549	\$36,849	\$43,350	85.0%
Totals:	8,738	\$251,449,699	\$301,282,593	\$28,777	\$34,480	83.5%

**Total Annual Expenditures and Authorized Services
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	28	\$939,581	\$1,085,579	\$33,556	\$38,771	86.6%
Other Sign Language	6	\$96,595	\$110,339	\$16,099	\$18,390	87.5%
English	21,551	\$302,848,459	\$395,307,764	\$14,053	\$18,343	76.6%
Armenian	137	\$3,194,759	\$3,742,634	\$23,319	\$27,318	85.4%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$21,079	\$23,886	\$21,079	\$23,886	88.2%
Aramaic / Chaldean	1	\$7,643	\$7,747	\$7,643	\$7,747	98.7%
French	2	\$46,721	\$48,770	\$23,361	\$24,385	95.8%
Italian	1	\$10,179	\$12,845	\$10,179	\$12,845	79.2%
Portuguese	0					
Spanish	7,201	\$64,620,569	\$87,969,522	\$8,974	\$12,216	73.5%
Other Latin	0					
Cantonese Chinese	2	\$7,240	\$12,946	\$3,620	\$6,473	55.9%
Mandarin Chinese	2	\$61,602	\$63,631	\$30,801	\$31,815	96.8%
Japanese	3	\$53,079	\$61,086	\$17,693	\$20,362	86.9%
Vietnamese	37	\$731,773	\$859,183	\$19,778	\$23,221	85.2%
Korean	40	\$668,492	\$787,492	\$16,712	\$19,687	84.9%
Laotian	0					
Cambodian	1	\$7,054	\$8,918	\$7,054	\$8,918	79.1%
Other Asian	7	\$191,706	\$222,677	\$27,387	\$31,811	86.1%
Dutch	0					
German	0					
Hmong	0					
Thai	5	\$18,313	\$32,917	\$3,663	\$6,583	55.6%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	23	\$507,110	\$661,903	\$22,048	\$28,778	76.6%
Other Uralic-Slavic Languages	3	\$55,165	\$127,345	\$18,388	\$42,448	43.3%
Samoan	0					
Tagalog	62	\$1,173,706	\$1,518,674	\$18,931	\$24,495	77.3%
Guamanian	0					
Other Pacific Island	0					
Arabic	25	\$483,545	\$543,703	\$19,342	\$21,748	88.9%
Hebrew	11	\$318,684	\$380,491	\$28,971	\$34,590	83.8%
Farsi (Persian)	109	\$2,981,031	\$3,629,307	\$27,349	\$33,296	82.1%
Hindi (Northern India)	7	\$96,562	\$127,226	\$13,795	\$18,175	75.9%
Urdu (Pakistan India)	7	\$46,108	\$71,776	\$6,587	\$10,254	64.2%
Other Indo-Iranian Language	4	\$37,254	\$40,197	\$9,313	\$10,049	92.7%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	16	\$854,984	\$868,853	\$53,437	\$54,303	98.4%
Totals:	29,292	\$380,078,993	\$498,327,409	\$12,976	\$17,012	76.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	1	\$837	\$1,030	\$837	\$1,030	81.3%
Other Sign Language	0					
English	4,412	\$23,297,949	\$40,193,418	\$5,281	\$9,110	58.0%
Armenian	1	\$2,030	\$22,749	\$2,030	\$22,749	8.9%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	1,578	\$9,065,662	\$14,425,554	\$5,745	\$9,142	62.8%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	1	\$14,167	\$21,889	\$14,167	\$21,889	64.7%
Korean	1	\$13,951	\$16,000	\$13,951	\$16,000	87.2%
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	1	\$32,764	\$65,917	\$32,764	\$65,917	49.7%
Guamanian	0					
Other Pacific Island	0					
Arabic	1	\$10,290	\$10,708	\$10,290	\$10,708	96.1%
Hebrew	0					
Farsi (Persian)	1	\$9,064	\$11,544	\$9,064	\$11,544	78.5%
Hindi (Northern India)	2	\$14,165	\$19,324	\$7,082	\$9,662	73.3%
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	1	\$7,781	\$10,261	\$7,781	\$10,261	75.8%
Totals:	6,000	\$32,468,661	\$54,798,394	\$5,411	\$9,133	59.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	10	\$100,387	\$133,735	\$10,039	\$13,374	75.1%
Other Sign Language	2	\$14,458	\$14,737	\$7,229	\$7,369	98.1%
English	10,384	\$69,998,818	\$105,229,258	\$6,741	\$10,134	66.5%
Armenian	53	\$507,937	\$656,504	\$9,584	\$12,387	77.4%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	1	\$7,643	\$7,747	\$7,643	\$7,747	98.7%
French	1	\$0	\$1,497	\$0	\$1,497	0.0%
Italian	0					
Portuguese	0					
Spanish	3,977	\$24,385,897	\$34,604,085	\$6,132	\$8,701	70.5%
Other Latin	0					
Cantonese Chinese	1	\$0	\$5,706	\$0	\$5,706	0.0%
Mandarin Chinese	1	\$39,489	\$38,227	\$39,489	\$38,227	103.3%
Japanese	0					
Vietnamese	13	\$82,888	\$114,345	\$6,376	\$8,796	72.5%
Korean	18	\$166,543	\$204,224	\$9,252	\$11,346	81.5%
Laotian	0					
Cambodian	0					
Other Asian	2	\$15,181	\$30,316	\$7,591	\$15,158	50.1%
Dutch	0					
German	0					
Hmong	0					
Thai	4	\$18,313	\$32,917	\$4,578	\$8,229	55.6%
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	14	\$151,591	\$214,070	\$10,828	\$15,291	70.8%
Other Uralic-Slavic Languages	1	\$0	\$0	\$0	\$0	-
Samoan	0					
Tagalog	10	\$75,903	\$89,137	\$7,590	\$8,914	85.2%
Guamanian	0					
Other Pacific Island	0					
Arabic	12	\$127,633	\$155,180	\$10,636	\$12,932	82.2%
Hebrew	7	\$145,434	\$202,736	\$20,776	\$28,962	71.7%
Farsi (Persian)	34	\$253,464	\$430,815	\$7,455	\$12,671	58.8%
Hindi (Northern India)	0					
Urdu (Pakistan India)	4	\$22,472	\$32,707	\$5,618	\$8,177	68.7%
Other Indo-Iranian Language	2	\$11,022	\$12,636	\$5,511	\$6,318	87.2%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	3	\$35,564	\$35,842	\$11,855	\$11,947	99.2%
Totals:	14,554	\$96,160,634	\$142,246,421	\$6,607	\$9,774	67.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	17	\$838,357	\$950,814	\$49,315	\$55,930	88.2%
Other Sign Language	4	\$82,138	\$95,602	\$20,534	\$23,901	85.9%
English	6,755	\$209,551,692	\$249,885,087	\$31,022	\$36,993	83.9%
Armenian	83	\$2,684,792	\$3,063,380	\$32,347	\$36,908	87.6%
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	1	\$21,079	\$23,886	\$21,079	\$23,886	88.2%
Aramaic / Chaldean	0					
French	1	\$46,721	\$47,273	\$46,721	\$47,273	98.8%
Italian	1	\$10,179	\$12,845	\$10,179	\$12,845	79.2%
Portuguese	0					
Spanish	1,646	\$31,169,010	\$38,939,883	\$18,936	\$23,657	80.0%
Other Latin	0					
Cantonese Chinese	1	\$7,240	\$7,240	\$7,240	\$7,240	100.0%
Mandarin Chinese	1	\$22,114	\$25,404	\$22,114	\$25,404	87.0%
Japanese	3	\$53,079	\$61,086	\$17,693	\$20,362	86.9%
Vietnamese	23	\$634,717	\$722,949	\$27,596	\$31,433	87.8%
Korean	21	\$487,999	\$567,268	\$23,238	\$27,013	86.0%
Laotian	0					
Cambodian	1	\$7,054	\$8,918	\$7,054	\$8,918	79.1%
Other Asian	5	\$176,525	\$192,361	\$35,305	\$38,472	91.8%
Dutch	0					
German	0					
Hmong	0					
Thai	1	\$0	\$0	\$0	\$0	-
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	9	\$355,519	\$447,833	\$39,502	\$49,759	79.4%
Other Uralic-Slavic Languages	2	\$55,165	\$127,345	\$27,583	\$63,673	43.3%
Samoan	0					
Tagalog	51	\$1,065,040	\$1,363,620	\$20,883	\$26,738	78.1%
Guamanian	0					
Other Pacific Island	0					
Arabic	12	\$345,622	\$377,815	\$28,802	\$31,485	91.5%
Hebrew	4	\$173,250	\$177,754	\$43,313	\$44,439	97.5%
Farsi (Persian)	74	\$2,718,504	\$3,186,948	\$36,737	\$43,067	85.3%
Hindi (Northern India)	5	\$82,397	\$107,902	\$16,479	\$21,580	76.4%
Urdu (Pakistan India)	3	\$23,636	\$39,069	\$7,879	\$13,023	60.5%
Other Indo-Iranian Language	2	\$26,232	\$27,561	\$13,116	\$13,780	95.2%
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	12	\$811,639	\$822,750	\$67,637	\$68,562	98.6%
Totals:	8,738	\$251,449,699	\$301,282,593	\$28,777	\$34,480	83.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)	\$939,581	\$1,085,579	86.6%	\$837	\$1,030	81.3%	\$100,387	\$133,735	75.1%	\$838,357	\$950,814	88.2%
Other Sign Language	\$96,595	\$110,339	87.5%				\$14,458	\$14,737	98.1%	\$82,138	\$95,602	85.9%
English	\$302,848,459	\$395,307,764	76.6%	\$23,297,949	\$40,193,418	58.0%	\$69,998,818	\$105,229,258	66.5%	\$209,551,692	\$249,885,087	83.9%
Armenian	\$3,194,759	\$3,742,634	85.4%	\$2,030	\$22,749	8.9%	\$507,937	\$656,504	77.4%	\$2,684,792	\$3,063,380	87.6%
Somali												
Swahili												
Nigerian												
Amharic	\$21,079	\$23,886	88.2%							\$21,079	\$23,886	88.2%
Aramaic / Chaldean	\$7,643	\$7,747	98.7%				\$7,643	\$7,747	98.7%			
French	\$46,721	\$48,770	95.8%				\$0	\$1,497	0.0%	\$46,721	\$47,273	98.8%
Italian	\$10,179	\$12,845	79.2%							\$10,179	\$12,845	79.2%
Portuguese												
Spanish	\$64,620,569	\$87,969,522	73.5%	\$9,065,662	\$14,425,554	62.8%	\$24,385,897	\$34,604,085	70.5%	\$31,169,010	\$38,939,883	80.0%
Other Latin												
Cantonese Chinese	\$7,240	\$12,946	55.9%				\$0	\$5,706	0.0%	\$7,240	\$7,240	100.0%
Mandarin Chinese	\$61,602	\$63,631	96.8%				\$39,489	\$38,227	103.3%	\$22,114	\$25,404	87.0%
Japanese	\$53,079	\$61,086	86.9%							\$53,079	\$61,086	86.9%
Vietnamese	\$731,773	\$859,183	85.2%	\$14,167	\$21,889	64.7%	\$82,888	\$114,345	72.5%	\$634,717	\$722,949	87.8%
Korean	\$668,492	\$787,492	84.9%	\$13,951	\$16,000	87.2%	\$166,543	\$204,224	81.5%	\$487,999	\$567,268	86.0%
Laotian												
Cambodian	\$7,054	\$8,918	79.1%							\$7,054	\$8,918	79.1%
Other Asian	\$191,706	\$222,677	86.1%				\$15,181	\$30,316	50.1%	\$176,525	\$192,361	91.8%
Dutch												
German												
Hmong												
Thai	\$18,313	\$32,917	55.6%				\$18,313	\$32,917	55.6%	\$0	\$0	-
Mien												
Other Germanic												
Hungarian												

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Total Annual Expenditures and Authorized Services by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian	\$507,110	\$661,903	76.6%				\$151,591	\$214,070	70.8%	\$355,519	\$447,833	79.4%
Other Uralic-Slavic Languages	\$55,165	\$127,345	43.3%				\$0	\$0	-	\$55,165	\$127,345	43.3%
Samoan												
Tagalog	\$1,173,706	\$1,518,674	77.3%	\$32,764	\$65,917	49.7%	\$75,903	\$89,137	85.2%	\$1,065,040	\$1,363,620	78.1%
Guamanian												
Other Pacific Island												
Arabic	\$483,545	\$543,703	88.9%	\$10,290	\$10,708	96.1%	\$127,633	\$155,180	82.2%	\$345,622	\$377,815	91.5%
Hebrew	\$318,684	\$380,491	83.8%				\$145,434	\$202,736	71.7%	\$173,250	\$177,754	97.5%
Farsi (Persian)	\$2,981,031	\$3,629,307	82.1%	\$9,064	\$11,544	78.5%	\$253,464	\$430,815	58.8%	\$2,718,504	\$3,186,948	85.3%
Hindi (Northern India)	\$96,562	\$127,226	75.9%	\$14,165	\$19,324	73.3%				\$82,397	\$107,902	76.4%
Urdu (Pakistan India)	\$46,108	\$71,776	64.2%				\$22,472	\$32,707	68.7%	\$23,636	\$39,069	60.5%
Other Indo-Iranian Language	\$37,254	\$40,197	92.7%				\$11,022	\$12,636	87.2%	\$26,232	\$27,561	95.2%
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages	\$854,984	\$868,853	98.4%	\$7,781	\$10,261	75.8%	\$35,564	\$35,842	99.2%	\$811,639	\$822,750	98.6%
Totals:	\$380,078,993	\$498,327,409	76.3%	\$32,468,661	\$54,798,394	59.3%	\$96,160,634	\$142,246,421	67.6%	\$251,449,699	\$301,282,593	83.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	6	\$148,789	\$178,391	\$24,798	\$29,732	83.4%
Home of Parent or Guardian	24,566	\$205,260,716	\$296,160,006	\$8,355	\$12,056	69.3%
Independent Living or Supported Living	1,614	\$68,316,289	\$79,382,450	\$42,327	\$49,184	86.1%
Developmental Center/State Hospital	19	\$122,607	\$274,995	\$6,453	\$14,473	44.6%
Correctional Institution	21	\$28,821	\$45,438	\$1,372	\$2,164	63.4%
Community Care Facility (CCF)	1,156	\$80,829,355	\$89,533,294	\$69,922	\$77,451	90.3%
ICF Facility & Continuous Nursing	590	\$14,586,095	\$17,597,809	\$24,722	\$29,827	82.9%
Skilled Nursing Facility (SNF)	76	\$823,930	\$1,064,103	\$10,841	\$14,001	77.4%
Foster Home, Children	1,043	\$4,960,101	\$7,918,894	\$4,756	\$7,592	62.6%
Family Home, Adults	52	\$3,592,490	\$4,129,402	\$69,086	\$79,412	87.0%
Psychiatric Treatment Facility	1	\$1,089	\$3,370	\$1,089	\$3,370	32.3%
Rehabilitation Center	10	\$105,396	\$143,461	\$10,540	\$14,346	73.5%
Acute General Hospital	3	\$2,288	\$2,288	\$763	\$763	100.0%
Sub-Acute	58	\$10,021	\$28,979	\$173	\$500	34.6%
Community Treatment Facility	11	\$291,166	\$324,513	\$26,470	\$29,501	89.7%
Hospice	0					
Transient/Homeless	28	\$45,162	\$78,413	\$1,613	\$2,800	57.6%
Other	38	\$954,677	\$1,461,603	\$25,123	\$38,463	65.3%
Totals:	29,292	\$380,078,993	\$498,327,409	\$12,976	\$17,012	76.3%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	5,384	\$29,950,194	\$50,444,838	\$5,563	\$9,369	59.4%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	611	\$2,517,635	\$4,350,286	\$4,121	\$7,120	57.9%
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	5	\$832	\$3,270	\$166	\$654	25.4%
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	6,000	\$32,468,661	\$54,798,394	\$5,411	\$9,133	59.3%

**Total Annual Expenditures and Authorized Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	2	\$2,994	\$10,234	\$1,497	\$5,117	29.3%
Home of Parent or Guardian	13,946	\$87,773,839	\$131,641,471	\$6,294	\$9,439	66.7%
Independent Living or Supported Living	22	\$1,561,993	\$1,879,151	\$71,000	\$85,416	83.1%
Developmental Center/State Hospital	2	\$27,213	\$34,030	\$13,607	\$17,015	80.0%
Correctional Institution	13	\$406	\$406	\$31	\$31	100.0%
Community Care Facility (CCF)	60	\$3,769,131	\$4,421,515	\$62,819	\$73,692	85.2%
ICF Facility & Continuous Nursing	15	\$192,105	\$221,515	\$12,807	\$14,768	86.7%
Skilled Nursing Facility (SNF)	1	\$23,243	\$46,965	\$23,243	\$46,965	49.5%
Foster Home, Children	431	\$2,442,467	\$3,568,607	\$5,667	\$8,280	68.4%
Family Home, Adults	5	\$211,945	\$233,869	\$42,389	\$46,774	90.6%
Psychiatric Treatment Facility	1	\$1,089	\$3,370	\$1,089	\$3,370	32.3%
Rehabilitation Center	0					
Acute General Hospital	2	\$0	\$0	\$0	\$0	-
Sub-Acute	38	\$314	\$7,470	\$8	\$197	4.2%
Community Treatment Facility	4	\$97,191	\$107,830	\$24,298	\$26,957	90.1%
Hospice	0					
Transient/Homeless	1	\$590	\$3,309	\$590	\$3,309	17.8%
Other	11	\$56,115	\$66,680	\$5,101	\$6,062	84.2%
Totals:	14,554	\$96,160,634	\$142,246,421	\$6,607	\$9,774	67.6%

For age 22 years and older

Out-of-State	4	\$145,795	\$168,157	\$36,449	\$42,039	86.7%
Home of Parent or Guardian	5,236	\$87,536,683	\$114,073,698	\$16,718	\$21,786	76.7%
Independent Living or Supported Living	1,592	\$66,754,297	\$77,503,299	\$41,931	\$48,683	86.1%
Developmental Center/State Hospital	17	\$95,394	\$240,965	\$5,611	\$14,174	39.6%
Correctional Institution	8	\$28,415	\$45,033	\$3,552	\$5,629	63.1%
Community Care Facility (CCF)	1,096	\$77,060,223	\$85,111,778	\$70,310	\$77,657	90.5%
ICF Facility & Continuous Nursing	575	\$14,393,990	\$17,376,294	\$25,033	\$30,220	82.8%
Skilled Nursing Facility (SNF)	75	\$800,687	\$1,017,138	\$10,676	\$13,562	78.7%
Foster Home, Children	1	\$0	\$0	\$0	\$0	-
Family Home, Adults	47	\$3,380,545	\$3,895,533	\$71,927	\$82,884	86.8%
Psychiatric Treatment Facility	0					
Rehabilitation Center	10	\$105,396	\$143,461	\$10,540	\$14,346	73.5%
Acute General Hospital	1	\$2,288	\$2,288	\$2,288	\$2,288	100.0%
Sub-Acute	15	\$8,875	\$18,239	\$592	\$1,216	48.7%
Community Treatment Facility	7	\$193,975	\$216,684	\$27,711	\$30,955	89.5%
Hospice	0					
Transient/Homeless	27	\$44,573	\$75,103	\$1,651	\$2,782	59.3%
Other	27	\$898,562	\$1,394,923	\$33,280	\$51,664	64.4%
Totals:	8,738	\$251,449,699	\$301,282,593	\$28,777	\$34,480	83.5%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	11,012	\$125,116,460	\$168,917,450	\$11,362	\$15,339	74.1%
Intellectual Disability	9,068	\$192,903,601	\$239,050,890	\$21,273	\$26,362	80.7%
Cerebral Palsy	615	\$14,411,268	\$17,463,547	\$23,433	\$28,396	82.5%
Epilepsy	235	\$5,461,264	\$6,721,754	\$23,239	\$28,603	81.2%
Category 5	1,186	\$14,390,526	\$19,307,126	\$12,134	\$16,279	74.5%
Other	7,176	\$27,795,873	\$46,866,642	\$3,873	\$6,531	59.3%
Totals:	29,292	\$380,078,993	\$498,327,409	\$12,976	\$17,012	76.3%

For Birth to age 2 years, inclusive

Autism	409	\$5,584,862	\$9,257,125	\$13,655	\$22,634	60.3%
Intellectual Disability	91	\$1,651,389	\$2,925,890	\$18,147	\$32,153	56.4%
Cerebral Palsy	10	\$175,120	\$313,211	\$17,512	\$31,321	55.9%
Epilepsy	0					
Category 5	3	\$99,242	\$123,256	\$33,081	\$41,085	80.5%
Other	5,487	\$24,958,048	\$42,178,912	\$4,549	\$7,687	59.2%
Totals:	6,000	\$32,468,661	\$54,798,394	\$5,411	\$9,133	59.3%

For age 3 years to 21 years, inclusive

Autism	8,699	\$55,417,857	\$82,584,871	\$6,371	\$9,494	67.1%
Intellectual Disability	3,274	\$31,266,819	\$44,900,263	\$9,550	\$13,714	69.6%
Cerebral Palsy	249	\$2,030,993	\$2,920,232	\$8,157	\$11,728	69.5%
Epilepsy	80	\$507,455	\$782,019	\$6,343	\$9,775	64.9%
Category 5	600	\$4,115,089	\$6,387,319	\$6,858	\$10,646	64.4%
Other	1,652	\$2,822,421	\$4,671,716	\$1,708	\$2,828	60.4%
Totals:	14,554	\$96,160,634	\$142,246,421	\$6,607	\$9,774	67.6%

For age 22 years and older

Autism	1,904	\$64,113,742	\$77,075,454	\$33,673	\$40,481	83.2%
Intellectual Disability	5,703	\$159,985,392	\$191,224,737	\$28,053	\$33,531	83.7%
Cerebral Palsy	356	\$12,205,156	\$14,230,103	\$34,284	\$39,972	85.8%
Epilepsy	155	\$4,953,809	\$5,939,735	\$31,960	\$38,321	83.4%
Category 5	583	\$10,176,195	\$12,796,550	\$17,455	\$21,949	79.5%
Other	37	\$15,405	\$16,014	\$416	\$433	96.2%
Totals:	8,738	\$251,449,699	\$301,282,593	\$28,777	\$34,480	83.5%

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	9,098	\$73,743,987	\$106,136,611	\$8,106	\$11,666	69.5%
Autism & Intellectual Disability	1,540	\$34,823,396	\$43,017,063	\$22,613	\$27,933	81.0%
Autism & Intellectual Disability & Cerebral Palsy	46	\$2,577,917	\$3,128,349	\$56,042	\$68,008	82.4%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	25	\$2,421,912	\$2,672,743	\$96,876	\$106,910	90.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	153	\$8,207,171	\$9,528,111	\$53,642	\$62,275	86.1%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	19	\$125,531	\$206,879	\$6,607	\$10,888	60.7%
Autism & Cerebral Palsy & Epilepsy	1	\$122,784	\$125,574	\$122,784	\$125,574	97.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	125	\$3,041,865	\$4,022,597	\$24,335	\$32,181	75.6%
Autism & Category 5	5	\$51,896	\$79,524	\$10,379	\$15,905	65.3%
Intellectual Disability	6,330	\$117,084,582	\$146,342,639	\$18,497	\$23,119	80.0%
Intellectual Disability & Cerebral Palsy	1,023	\$21,595,808	\$26,964,058	\$21,110	\$26,358	80.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	893	\$27,440,415	\$33,727,783	\$30,728	\$37,769	81.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	2	\$15,489	\$15,261	\$7,744	\$7,631	101.5%
Intellectual Disability & Epilepsy	819	\$26,763,721	\$31,993,111	\$32,679	\$39,064	83.7%
Intellectual Disability & Category 5	1	\$3,587	\$8,038	\$3,587	\$8,038	44.6%
Cerebral Palsy	419	\$9,888,577	\$11,898,914	\$23,600	\$28,398	83.1%
Cerebral Palsy & Epilepsy	104	\$2,394,876	\$3,186,285	\$23,028	\$30,637	75.2%
Cerebral Palsy & Epilepsy & Category 5	15	\$136,245	\$154,968	\$9,083	\$10,331	87.9%
Cerebral Palsy & Category 5	77	\$1,991,570	\$2,223,379	\$25,865	\$28,875	89.6%
Epilepsy & Category 5	93	\$2,569,230	\$3,345,199	\$27,626	\$35,970	76.8%
Epilepsy	142	\$2,892,035	\$3,376,555	\$20,366	\$23,779	85.7%
Category 5	1,186	\$14,390,526	\$19,307,126	\$12,134	\$16,279	74.5%
No Diagnosis	7,176	\$27,795,873	\$46,866,642	\$3,873	\$6,531	59.3%
Totals:	29,292	\$380,078,993	\$498,327,409	\$12,976	\$17,012	76.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	386	\$5,322,814	\$8,781,571	\$13,790	\$22,750	60.6%
Autism & Intellectual Disability	19	\$215,139	\$371,382	\$11,323	\$19,546	57.9%
Autism & Intellectual Disability & Cerebral Palsy	2	\$20,145	\$65,956	\$10,072	\$32,978	30.5%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	1	\$14,065	\$17,039	\$14,065	\$17,039	82.5%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	1	\$12,699	\$21,177	\$12,699	\$21,177	60.0%
Autism & Category 5	0					
Intellectual Disability	55	\$1,033,719	\$1,852,511	\$18,795	\$33,682	55.8%
Intellectual Disability & Cerebral Palsy	26	\$482,319	\$819,458	\$18,551	\$31,518	58.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$99,694	\$175,777	\$14,242	\$25,111	56.7%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	3	\$35,658	\$78,144	\$11,886	\$26,048	45.6%
Intellectual Disability & Category 5	0					
Cerebral Palsy	7	\$120,469	\$216,504	\$17,210	\$30,929	55.6%
Cerebral Palsy & Epilepsy	2	\$38,285	\$71,572	\$19,143	\$35,786	53.5%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	1	\$16,366	\$25,135	\$16,366	\$25,135	65.1%
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	3	\$99,242	\$123,256	\$33,081	\$41,085	80.5%
No Diagnosis	5,487	\$24,958,048	\$42,178,912	\$4,549	\$7,687	59.2%
Totals:	6,000	\$32,468,661	\$54,798,394	\$5,411	\$9,133	59.3%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	7,561	\$45,132,633	\$67,885,412	\$5,969	\$8,978	66.5%
Autism & Intellectual Disability	972	\$7,844,420	\$11,389,432	\$8,070	\$11,718	68.9%
Autism & Intellectual Disability & Cerebral Palsy	21	\$357,571	\$528,641	\$17,027	\$25,173	67.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	\$62,740	\$114,026	\$7,842	\$14,253	55.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	42	\$872,908	\$1,105,899	\$20,784	\$26,331	78.9%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	16	\$117,623	\$194,163	\$7,351	\$12,135	60.6%
Autism & Cerebral Palsy & Epilepsy	1	\$122,784	\$125,574	\$122,784	\$125,574	97.8%
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	74	\$875,008	\$1,185,308	\$11,824	\$16,018	73.8%
Autism & Category 5	4	\$32,170	\$56,416	\$8,043	\$14,104	57.0%
Intellectual Disability	2,378	\$21,857,050	\$30,862,418	\$9,191	\$12,978	70.8%
Intellectual Disability & Cerebral Palsy	415	\$3,957,742	\$5,685,530	\$9,537	\$13,700	69.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	312	\$3,451,865	\$5,556,860	\$11,064	\$17,810	62.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	169	\$2,000,162	\$2,795,455	\$11,835	\$16,541	71.6%
Intellectual Disability & Category 5	0					
Cerebral Palsy	177	\$1,427,821	\$1,989,260	\$8,067	\$11,239	71.8%
Cerebral Palsy & Epilepsy	31	\$353,860	\$571,720	\$11,415	\$18,443	61.9%
Cerebral Palsy & Epilepsy & Category 5	4	\$26,586	\$31,949	\$6,646	\$7,987	83.2%
Cerebral Palsy & Category 5	37	\$222,726	\$327,303	\$6,020	\$8,846	68.0%
Epilepsy & Category 5	32	\$245,257	\$400,010	\$7,664	\$12,500	61.3%
Epilepsy	48	\$262,199	\$382,009	\$5,462	\$7,959	68.6%
Category 5	600	\$4,115,089	\$6,387,319	\$6,858	\$10,646	64.4%
No Diagnosis	1,652	\$2,822,421	\$4,671,716	\$1,708	\$2,828	60.4%
Totals:	14,554	\$96,160,634	\$142,246,421	\$6,607	\$9,774	67.6%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	1,151	\$23,288,540	\$29,469,628	\$20,233	\$25,604	79.0%
Autism & Intellectual Disability	549	\$26,763,837	\$31,256,249	\$48,750	\$56,933	85.6%
Autism & Intellectual Disability & Cerebral Palsy	23	\$2,200,200	\$2,533,751	\$95,661	\$110,163	86.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	17	\$2,359,172	\$2,558,717	\$138,775	\$150,513	92.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	110	\$7,320,199	\$8,405,173	\$66,547	\$76,411	87.1%
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	3	\$7,909	\$12,716	\$2,636	\$4,239	62.2%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	50	\$2,154,158	\$2,816,112	\$43,083	\$56,322	76.5%
Autism & Category 5	1	\$19,726	\$23,108	\$19,726	\$23,108	85.4%
Intellectual Disability	3,897	\$94,193,813	\$113,627,711	\$24,171	\$29,158	82.9%
Intellectual Disability & Cerebral Palsy	582	\$17,155,747	\$20,459,070	\$29,477	\$35,153	83.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	574	\$23,888,856	\$27,995,146	\$41,618	\$48,772	85.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	2	\$15,489	\$15,261	\$7,744	\$7,631	101.5%
Intellectual Disability & Epilepsy	647	\$24,727,901	\$29,119,511	\$38,219	\$45,007	84.9%
Intellectual Disability & Category 5	1	\$3,587	\$8,038	\$3,587	\$8,038	44.6%
Cerebral Palsy	235	\$8,340,287	\$9,693,149	\$35,491	\$41,247	86.0%
Cerebral Palsy & Epilepsy	71	\$2,002,731	\$2,542,994	\$28,207	\$35,817	78.8%
Cerebral Palsy & Epilepsy & Category 5	11	\$109,660	\$123,019	\$9,969	\$11,184	89.1%
Cerebral Palsy & Category 5	39	\$1,752,479	\$1,870,942	\$44,935	\$47,973	93.7%
Epilepsy & Category 5	61	\$2,323,973	\$2,945,189	\$38,098	\$48,282	78.9%
Epilepsy	94	\$2,629,836	\$2,994,546	\$27,977	\$31,857	87.8%
Category 5	583	\$10,176,195	\$12,796,550	\$17,455	\$21,949	79.5%
No Diagnosis	37	\$15,405	\$16,014	\$416	\$433	96.2%
Totals:	8,738	\$251,449,699	\$301,282,593	\$28,777	\$34,480	83.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	11,012	\$125,116,460	\$168,917,450	\$11,362	\$15,339	74.1%
Intellectual Disability	10,832	\$240,933,997	\$297,397,156	\$22,243	\$27,455	81.0%
Cerebral Palsy	2,622	\$68,695,635	\$84,288,932	\$26,200	\$32,147	81.5%
Epilepsy	2,372	\$76,005,742	\$92,148,187	\$32,043	\$38,848	82.5%
Category 5	1,379	\$19,158,543	\$25,133,495	\$13,893	\$18,226	76.2%
Other	7,176	\$27,795,873	\$46,866,642	\$3,873	\$6,531	59.3%

For Birth to age 2 years, inclusive

Autism	409	\$5,584,862	\$9,257,125	\$13,655	\$22,634	60.3%
Intellectual Disability	113	\$1,900,738	\$3,380,267	\$16,821	\$29,914	56.2%
Cerebral Palsy	45	\$777,277	\$1,374,402	\$17,273	\$30,542	56.6%
Epilepsy	14	\$200,401	\$363,709	\$14,314	\$25,979	55.1%
Category 5	4	\$115,608	\$148,391	\$28,902	\$37,098	77.9%
Other	5,487	\$24,958,048	\$42,178,912	\$4,549	\$7,687	59.2%

For age 3 years to 21 years, inclusive

Autism	8,699	\$55,417,857	\$82,584,871	\$6,371	\$9,494	67.1%
Intellectual Disability	4,317	\$40,404,458	\$58,038,262	\$9,359	\$13,444	69.6%
Cerebral Palsy	1,022	\$10,101,317	\$15,125,027	\$9,884	\$14,799	66.8%
Epilepsy	721	\$8,273,367	\$12,268,810	\$11,475	\$17,016	67.4%
Category 5	677	\$4,641,828	\$7,202,997	\$6,856	\$10,640	64.4%
Other	1,652	\$2,822,421	\$4,671,716	\$1,708	\$2,828	60.4%

For age 22 years and older

Autism	1,904	\$64,113,742	\$77,075,454	\$33,673	\$40,481	83.2%
Intellectual Disability	6,402	\$198,628,801	\$235,978,627	\$31,026	\$36,860	84.2%
Cerebral Palsy	1,555	\$57,817,041	\$67,789,503	\$37,181	\$43,595	85.3%
Epilepsy	1,637	\$67,531,974	\$79,515,668	\$41,254	\$48,574	84.9%
Category 5	698	\$14,401,108	\$17,782,107	\$20,632	\$25,476	81.0%
Other	37	\$15,405	\$16,014	\$416	\$433	96.2%

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$399,705,826	\$19,626,833	4.9%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
American Indian or Alaska Native	2	\$645	\$1,735	\$323	\$868	37.2%
Asian	19	\$34,356	\$65,171	\$1,808	\$3,430	52.7%
Black/African American	7	\$4,515	\$21,275	\$645	\$3,039	21.2%
Hispanic	52	\$50,504	\$180,953	\$971	\$3,480	27.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	29	\$43,251	\$120,610	\$1,491	\$4,159	35.9%
White	55	\$67,326	\$198,869	\$1,224	\$3,616	33.9%
Totals:	164	\$200,597	\$588,613	\$1,223	\$3,589	34.1%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	1	\$560	\$1,600	\$560	\$1,600	35.0%
Asian	3	\$1,984	\$5,886	\$661	\$1,962	33.7%
Black/African American	0					
Hispanic	8	\$6,555	\$23,645	\$819	\$2,956	27.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	10	\$9,881	\$43,925	\$988	\$4,393	22.5%
White	20	\$23,935	\$60,040	\$1,197	\$3,002	39.9%
Totals:	42	\$42,915	\$135,096	\$1,022	\$3,217	31.8%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	1	\$85	\$135	\$85	\$135	63.0%
Asian	16	\$32,372	\$59,285	\$2,023	\$3,705	54.6%
Black/African American	7	\$4,515	\$21,275	\$645	\$3,039	21.2%
Hispanic	44	\$43,949	\$157,308	\$999	\$3,575	27.9%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	19	\$33,370	\$76,685	\$1,756	\$4,036	43.5%
White	35	\$43,391	\$138,829	\$1,240	\$3,967	31.3%
Totals:	122	\$157,682	\$453,517	\$1,292	\$3,717	34.8%

For age 22 years and older

American Indian or Alaska Native	0					
Asian	0					
Black/African American	0					
Hispanic	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
White	0					
Totals:	0					

**Total Annual Insurance-Related Expenditures
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	146	\$181,767	\$519,438	\$1,245	\$3,558	35.0%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	17	\$16,268	\$69,175	\$957	\$4,069	23.5%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	1	\$2,562	\$0	\$2,562	\$0	-
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	164	\$200,597	\$588,613	\$1,223	\$3,589	34.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For Birth to age 2 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	39	\$40,770	\$122,151	\$1,045	\$3,132	33.4%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	3	\$2,145	\$12,945	\$715	\$4,315	16.6%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	42	\$42,915	\$135,096	\$1,022	\$3,217	31.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For age 3 years to 21 years, inclusive

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	107	\$140,997	\$397,287	\$1,318	\$3,713	35.5%
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	14	\$14,123	\$56,230	\$1,009	\$4,016	25.1%
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	1	\$2,562	\$0	\$2,562	\$0	-
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	122	\$157,682	\$453,517	\$1,292	\$3,717	34.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Language**

For age 22 years and older

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
ASL (American Sign Language)	0					
Other Sign Language	0					
English	0					
Armenian	0					
Somali	0					
Swahili	0					
Nigerian	0					
Amharic	0					
Aramaic / Chaldean	0					
French	0					
Italian	0					
Portuguese	0					
Spanish	0					
Other Latin	0					
Cantonese Chinese	0					
Mandarin Chinese	0					
Japanese	0					
Vietnamese	0					
Korean	0					
Laotian	0					
Cambodian	0					
Other Asian	0					
Dutch	0					
German	0					
Hmong	0					
Thai	0					
Mien	0					
Other Germanic	0					
Hungarian	0					
Russian	0					
Other Uralic-Slavic Languages	0					
Samoan	0					
Tagalog	0					
Guamanian	0					
Other Pacific Island	0					
Arabic	0					
Hebrew	0					
Farsi (Persian)	0					
Hindi (Northern India)	0					
Urdu (Pakistan India)	0					
Other Indo-Iranian Language	0					
Danish	0					
Norwegian	0					
Swedish	0					
Other Scandinavian	0					
All Other Languages	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
ASL (American Sign Language)												
Other Sign Language												
English	\$181,767	\$519,438	35.0%	\$40,770	\$122,151	33.4%	\$140,997	\$397,287	35.5%			
Armenian												
Somali												
Swahili												
Nigerian												
Amharic												
Aramaic / Chaldean												
French												
Italian												
Portuguese												
Spanish	\$16,268	\$69,175	23.5%	\$2,145	\$12,945	16.6%	\$14,123	\$56,230	25.1%			
Other Latin												
Cantonese Chinese												
Mandarin Chinese												
Japanese												
Vietnamese												
Korean												
Laotian												
Cambodian												
Other Asian												
Dutch												
German												
Hmong												
Thai												
Mien												
Other Germanic												
Hungarian												

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

Total Annual Insurance-Related Expenditures by Language - Overview

Language	For All Ages			For Birth to age 2 years, inclusive			For age 3 years to 21 years, inclusive			For age 22 years and older		
	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized	Total Expenditures	Total Authorized Services	Utilized
Russian												
Other Uralic-Slavic Languages												
Samoan												
Tagalog												
Guamanian												
Other Pacific Island												
Arabic												
Hebrew	\$2,562	\$0	-				\$2,562	\$0	-			
Farsi (Persian)												
Hindi (Northern India)												
Urdu (Pakistan India)												
Other Indo-Iranian Language												
Danish												
Norwegian												
Swedish												
Other Scandinavian												
All Other Languages												
Totals:	\$200,597	\$588,613	34.1%	\$42,915	\$135,096	31.8%	\$157,682	\$453,517	34.8%			

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Residence**

For All Ages

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	164	\$200,597	\$588,613	\$1,223	\$3,589	34.1%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	164	\$200,597	\$588,613	\$1,223	\$3,589	34.1%

For Birth to age 2 years, inclusive

Out-of-State	0					
Home of Parent or Guardian	42	\$42,915	\$135,096	\$1,022	\$3,217	31.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	42	\$42,915	\$135,096	\$1,022	\$3,217	31.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Out-of-State	0					
Home of Parent or Guardian	122	\$157,682	\$453,517	\$1,292	\$3,717	34.8%
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	122	\$157,682	\$453,517	\$1,292	\$3,717	34.8%

For age 22 years and older

Out-of-State	0					
Home of Parent or Guardian	0					
Independent Living or Supported Living	0					
Developmental Center/State Hospital	0					
Correctional Institution	0					
Community Care Facility (CCF)	0					
ICF Facility & Continuous Nursing	0					
Skilled Nursing Facility (SNF)	0					
Foster Home, Children	0					
Family Home, Adults	0					
Psychiatric Treatment Facility	0					
Rehabilitation Center	0					
Acute General Hospital	0					
Sub-Acute	0					
Community Treatment Facility	0					
Hospice	0					
Transient/Homeless	0					
Other	0					
Totals:	0					

**Total Annual Insurance-Related Expenditures
by Diagnosis - Summary**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	124	\$172,735	\$493,633	\$1,393	\$3,981	35.0%
Intellectual Disability	4	\$3,650	\$7,970	\$913	\$1,993	45.8%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$520	\$1,600	\$520	\$1,600	32.5%
Other	35	\$23,692	\$85,410	\$677	\$2,440	27.7%
Totals:	164	\$200,597	\$588,613	\$1,223	\$3,589	34.1%

For Birth to age 2 years, inclusive

Autism	9	\$17,827	\$47,771	\$1,981	\$5,308	37.3%
Intellectual Disability	3	\$3,270	\$7,370	\$1,090	\$2,457	44.4%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	30	\$21,818	\$79,955	\$727	\$2,665	27.3%
Totals:	42	\$42,915	\$135,096	\$1,022	\$3,217	31.8%

For age 3 years to 21 years, inclusive

Autism	115	\$154,908	\$445,862	\$1,347	\$3,877	34.7%
Intellectual Disability	1	\$380	\$600	\$380	\$600	63.3%
Cerebral Palsy	0					
Epilepsy	0					
Category 5	1	\$520	\$1,600	\$520	\$1,600	32.5%
Other	5	\$1,874	\$5,455	\$375	\$1,091	34.4%
Totals:	122	\$157,682	\$453,517	\$1,292	\$3,717	34.8%

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					
Totals:	0					

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	104	\$147,816	\$424,824	\$1,421	\$4,085	34.8%
Autism & Intellectual Disability	20	\$24,919	\$68,809	\$1,246	\$3,440	36.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	2	\$530	\$2,570	\$265	\$1,285	20.6%
Intellectual Disability & Cerebral Palsy	1	\$2,740	\$4,800	\$2,740	\$4,800	57.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$380	\$600	\$380	\$600	63.3%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$520	\$1,600	\$520	\$1,600	32.5%
No Diagnosis	35	\$23,692	\$85,410	\$677	\$2,440	27.7%
Totals:	164	\$200,597	\$588,613	\$1,223	\$3,589	34.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	9	\$17,827	\$47,771	\$1,981	\$5,308	37.3%
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	2	\$530	\$2,570	\$265	\$1,285	20.6%
Intellectual Disability & Cerebral Palsy	1	\$2,740	\$4,800	\$2,740	\$4,800	57.1%
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	30	\$21,818	\$79,955	\$727	\$2,665	27.3%
Totals:	42	\$42,915	\$135,096	\$1,022	\$3,217	31.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	95	\$129,989	\$377,053	\$1,368	\$3,969	34.5%
Autism & Intellectual Disability	20	\$24,919	\$68,809	\$1,246	\$3,440	36.2%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	1	\$380	\$600	\$380	\$600	63.3%
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	1	\$520	\$1,600	\$520	\$1,600	32.5%
No Diagnosis	5	\$1,874	\$5,455	\$375	\$1,091	34.4%
Totals:	122	\$157,682	\$453,517	\$1,292	\$3,717	34.8%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	0					
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	0					
Intellectual Disability	0					
Intellectual Disability & Cerebral Palsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	0					
Intellectual Disability & Epilepsy	0					
Intellectual Disability & Category 5	0					
Cerebral Palsy	0					
Cerebral Palsy & Epilepsy	0					
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	0					
Epilepsy	0					
Category 5	0					
No Diagnosis	0					
Totals:	0					

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Insurance-Related Expenditures
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	135	\$172,735	\$493,633	\$1,280	\$3,657	35.0%
Intellectual Disability	25	\$28,569	\$76,779	\$1,143	\$3,071	37.2%
Cerebral Palsy	1	\$2,740	\$4,800	\$2,740	\$4,800	57.1%
Epilepsy	1	\$380	\$600	\$380	\$600	63.3%
Category 5	1	\$520	\$1,600	\$520	\$1,600	32.5%
Other	37	\$23,692	\$85,410	\$640	\$2,308	27.7%

For Birth to age 2 years, inclusive

Autism	11	\$17,827	\$47,771	\$1,621	\$4,343	37.3%
Intellectual Disability	3	\$3,270	\$7,370	\$1,090	\$2,457	44.4%
Cerebral Palsy	1	\$2,740	\$4,800	\$2,740	\$4,800	57.1%
Epilepsy	0					
Category 5	0					
Other	32	\$21,818	\$79,955	\$682	\$2,499	27.3%

For age 3 years to 21 years, inclusive

Autism	124	\$154,908	\$445,862	\$1,249	\$3,596	34.7%
Intellectual Disability	22	\$25,299	\$69,409	\$1,150	\$3,155	36.4%
Cerebral Palsy	0					
Epilepsy	1	\$380	\$600	\$380	\$600	63.3%
Category 5	1	\$520	\$1,600	\$520	\$1,600	32.5%
Other	5	\$1,874	\$5,455	\$375	\$1,091	34.4%

For age 22 years and older

Autism	0					
Intellectual Disability	0					
Cerebral Palsy	0					
Epilepsy	0					
Category 5	0					
Other	0					

Contracted Services

Total POS Expenditures	Total Contract POS Services	Portion of Total POS Contracted
\$200,597	\$0	0.0%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Home**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	6,634	\$71,516,419	\$102,430,200	\$10,780	\$15,440	69.8%
Hispanic	12,925	\$92,273,870	\$132,243,525	\$7,139	\$10,232	69.8%
Black/African American	2,396	\$19,563,249	\$27,998,722	\$8,165	\$11,686	69.9%
American Indian or Alaska Native	36	\$152,918	\$285,273	\$4,248	\$7,924	53.6%
Asian	1,536	\$14,872,600	\$22,030,228	\$9,683	\$14,343	67.5%
Native Hawaiian or Other Pacific Islander	10	\$288,758	\$352,131	\$28,876	\$35,213	82.0%
Other Ethnicity or Race / Multi-Cultural	2,124	\$15,145,493	\$22,868,223	\$7,131	\$10,767	66.2%
Totals:	25,661	\$213,813,308	\$308,208,302	\$8,332	\$12,011	69.4%

For Birth to age 2 years, inclusive

White	1,315	\$7,683,278	\$13,443,007	\$5,843	\$10,223	57.2%
Hispanic	3,235	\$17,234,157	\$28,280,700	\$5,327	\$8,742	60.9%
Black/African American	378	\$1,792,572	\$3,295,569	\$4,742	\$8,718	54.4%
American Indian or Alaska Native	8	\$61,558	\$165,209	\$7,695	\$20,651	37.3%
Asian	283	\$1,933,151	\$3,232,972	\$6,831	\$11,424	59.8%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	776	\$3,763,114	\$6,377,667	\$4,849	\$8,219	59.0%
Totals:	5,995	\$32,467,829	\$54,795,124	\$5,416	\$9,140	59.3%

For age 3 years to 21 years, inclusive

White	3,556	\$28,030,859	\$42,451,170	\$7,883	\$11,938	66.0%
Hispanic	7,390	\$40,663,797	\$59,575,108	\$5,503	\$8,062	68.3%
Black/African American	1,401	\$8,960,646	\$13,405,240	\$6,396	\$9,568	66.8%
American Indian or Alaska Native	22	\$36,743	\$51,745	\$1,670	\$2,352	71.0%
Asian	884	\$6,231,322	\$9,679,122	\$7,049	\$10,949	64.4%
Native Hawaiian or Other Pacific Islander	7	\$19,630	\$58,269	\$2,804	\$8,324	33.7%
Other Ethnicity or Race / Multi-Cultural	1,122	\$6,485,253	\$10,223,293	\$5,780	\$9,112	63.4%
Totals:	14,382	\$90,428,251	\$135,443,947	\$6,288	\$9,418	66.8%

For age 22 years and older

White	1,763	\$35,802,282	\$46,536,023	\$20,308	\$26,396	76.9%
Hispanic	2,300	\$34,375,916	\$44,387,717	\$14,946	\$19,299	77.4%
Black/African American	617	\$8,810,031	\$11,297,913	\$14,279	\$18,311	78.0%
American Indian or Alaska Native	6	\$54,617	\$68,318	\$9,103	\$11,386	79.9%
Asian	369	\$6,708,128	\$9,118,135	\$18,179	\$24,710	73.6%
Native Hawaiian or Other Pacific Islander	3	\$269,129	\$293,863	\$89,710	\$97,954	91.6%
Other Ethnicity or Race / Multi-Cultural	226	\$4,897,127	\$6,267,263	\$21,669	\$27,731	78.1%
Totals:	5,284	\$90,917,228	\$117,969,230	\$17,206	\$22,326	77.1%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: ILS/SLS**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	879	\$46,663,932	\$53,393,407	\$53,088	\$60,743	87.4%
Hispanic	322	\$9,838,022	\$12,016,560	\$30,553	\$37,319	81.9%
Black/African American	305	\$6,695,347	\$7,991,180	\$21,952	\$26,201	83.8%
American Indian or Alaska Native	3	\$62,429	\$96,860	\$20,810	\$32,287	64.5%
Asian	57	\$2,994,783	\$3,478,403	\$52,540	\$61,025	86.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	48	\$2,061,777	\$2,406,041	\$42,954	\$50,126	85.7%
Totals:	1,614	\$68,316,289	\$79,382,450	\$42,327	\$49,184	86.1%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	9	\$738,035	\$881,574	\$82,004	\$97,953	83.7%
Hispanic	6	\$576,439	\$717,669	\$96,073	\$119,612	80.3%
Black/African American	6	\$176,653	\$183,320	\$29,442	\$30,553	96.4%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$70,865	\$96,589	\$70,865	\$96,589	73.4%
Totals:	22	\$1,561,993	\$1,879,151	\$71,000	\$85,416	83.1%

For age 22 years and older

White	870	\$45,925,897	\$52,511,833	\$52,788	\$60,358	87.5%
Hispanic	316	\$9,261,583	\$11,298,891	\$29,309	\$35,756	82.0%
Black/African American	299	\$6,518,694	\$7,807,860	\$21,802	\$26,113	83.5%
American Indian or Alaska Native	3	\$62,429	\$96,860	\$20,810	\$32,287	64.5%
Asian	57	\$2,994,783	\$3,478,403	\$52,540	\$61,025	86.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	47	\$1,990,912	\$2,309,452	\$42,360	\$49,137	86.2%
Totals:	1,592	\$66,754,297	\$77,503,299	\$41,931	\$48,683	86.1%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Institutions**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	11	\$40,799	\$65,084	\$3,709	\$5,917	62.7%
Hispanic	11	\$12,177	\$12,829	\$1,107	\$1,166	94.9%
Black/African American	17	\$98,452	\$242,520	\$5,791	\$14,266	40.6%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
Totals:	40	\$151,428	\$320,433	\$3,786	\$8,011	47.3%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	2	\$406	\$406	\$203	\$203	100.0%
Hispanic	5	\$0	\$0	\$0	\$0	-
Black/African American	8	\$27,213	\$34,030	\$3,402	\$4,254	80.0%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	15	\$27,619	\$34,435	\$1,841	\$2,296	80.2%

For age 22 years and older

White	9	\$40,393	\$64,678	\$4,488	\$7,186	62.5%
Hispanic	6	\$12,177	\$12,829	\$2,030	\$2,138	94.9%
Black/African American	9	\$71,239	\$208,490	\$7,915	\$23,166	34.2%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$0	\$0	\$0	-
Totals:	25	\$123,809	\$285,998	\$4,952	\$11,440	43.3%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Residential**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	1,143	\$60,212,571	\$67,582,697	\$52,679	\$59,127	89.1%
Hispanic	309	\$17,839,782	\$20,254,221	\$57,734	\$65,548	88.1%
Black/African American	153	\$8,784,473	\$9,856,063	\$57,415	\$64,419	89.1%
American Indian or Alaska Native	3	\$70,494	\$77,504	\$23,498	\$25,835	91.0%
Asian	81	\$5,154,519	\$5,723,907	\$63,636	\$70,666	90.1%
Native Hawaiian or Other Pacific Islander	1	\$8,116	\$8,889	\$8,116	\$8,889	91.3%
Other Ethnicity or Race / Multi-Cultural	56	\$3,345,496	\$3,627,821	\$59,741	\$64,783	92.2%
Totals:	1,746	\$95,415,450	\$107,131,103	\$54,648	\$61,358	89.1%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	32	\$1,772,801	\$1,909,486	\$55,400	\$59,671	92.8%
Hispanic	18	\$950,417	\$1,341,967	\$52,801	\$74,554	70.8%
Black/African American	14	\$552,226	\$670,800	\$39,445	\$47,914	82.3%
American Indian or Alaska Native	0					
Asian	5	\$352,368	\$376,181	\$70,474	\$75,236	93.7%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	6	\$333,425	\$344,595	\$55,571	\$57,433	96.8%
Totals:	75	\$3,961,237	\$4,643,030	\$52,816	\$61,907	85.3%

For age 22 years and older

White	1,111	\$58,439,770	\$65,673,210	\$52,601	\$59,112	89.0%
Hispanic	291	\$16,889,365	\$18,912,254	\$58,039	\$64,991	89.3%
Black/African American	139	\$8,232,248	\$9,185,263	\$59,225	\$66,081	89.6%
American Indian or Alaska Native	3	\$70,494	\$77,504	\$23,498	\$25,835	91.0%
Asian	76	\$4,802,151	\$5,347,726	\$63,186	\$70,365	89.8%
Native Hawaiian or Other Pacific Islander	1	\$8,116	\$8,889	\$8,116	\$8,889	91.3%
Other Ethnicity or Race / Multi-Cultural	50	\$3,012,070	\$3,283,226	\$60,241	\$65,665	91.7%
Totals:	1,671	\$91,454,213	\$102,488,073	\$54,730	\$61,333	89.2%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Med/Rehab/Psych**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	64	\$826,404	\$957,306	\$12,913	\$14,958	86.3%
Hispanic	60	\$77,409	\$140,589	\$1,290	\$2,343	55.1%
Black/African American	24	\$69,578	\$125,206	\$2,899	\$5,217	55.6%
American Indian or Alaska Native	0					
Asian	3	\$12,703	\$22,264	\$4,234	\$7,421	57.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	8	\$247,797	\$321,349	\$30,975	\$40,169	77.1%
Totals:	159	\$1,233,891	\$1,566,715	\$7,760	\$9,854	78.8%

For Birth to age 2 years, inclusive

White	1	\$0	\$0	\$0	\$0	-
Hispanic	2	\$0	\$0	\$0	\$0	-
Black/African American	1	\$832	\$2,979	\$832	\$2,979	27.9%
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	1	\$0	\$291	\$0	\$291	0.0%
Totals:	5	\$832	\$3,270	\$166	\$654	25.4%

For age 3 years to 21 years, inclusive

White	3	\$87,731	\$97,304	\$29,244	\$32,435	90.2%
Hispanic	29	\$9,774	\$11,872	\$337	\$409	82.3%
Black/African American	10	\$24,332	\$56,459	\$2,433	\$5,646	43.1%
American Indian or Alaska Native	0					
Asian	2	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$0	\$0	\$0	\$0	-
Totals:	46	\$121,837	\$165,634	\$2,649	\$3,601	73.6%

For age 22 years and older

White	60	\$738,672	\$860,002	\$12,311	\$14,333	85.9%
Hispanic	29	\$67,635	\$128,717	\$2,332	\$4,439	52.5%
Black/African American	13	\$44,414	\$65,768	\$3,416	\$5,059	67.5%
American Indian or Alaska Native	0					
Asian	1	\$12,703	\$22,264	\$12,703	\$22,264	57.1%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	5	\$247,797	\$321,059	\$49,559	\$64,212	77.2%
Totals:	108	\$1,111,222	\$1,397,810	\$10,289	\$12,943	79.5%

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race for Residence Type: Other**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
White	31	\$665,650	\$949,241	\$21,473	\$30,621	70.1%
Hispanic	15	\$265,936	\$492,550	\$17,729	\$32,837	54.0%
Black/African American	20	\$215,655	\$265,431	\$10,783	\$13,272	81.2%
American Indian or Alaska Native	0					
Asian	2	\$682	\$682	\$341	\$341	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	4	\$704	\$10,501	\$176	\$2,625	6.7%
Totals:	72	\$1,148,628	\$1,718,407	\$15,953	\$23,867	66.8%

For Birth to age 2 years, inclusive

White	0					
Hispanic	0					
Black/African American	0					
American Indian or Alaska Native	0					
Asian	0					
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	0					
Totals:	0					

For age 3 years to 21 years, inclusive

White	1	\$439	\$439	\$439	\$439	100.0%
Hispanic	5	\$15,356	\$20,139	\$3,071	\$4,028	76.2%
Black/African American	5	\$42,859	\$51,361	\$8,572	\$10,272	83.4%
American Indian or Alaska Native	0					
Asian	1	\$682	\$682	\$682	\$682	100.0%
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$363	\$7,602	\$181	\$3,801	4.8%
Totals:	14	\$59,699	\$80,223	\$4,264	\$5,730	74.4%

For age 22 years and older

White	30	\$665,211	\$948,803	\$22,174	\$31,627	70.1%
Hispanic	10	\$250,581	\$472,412	\$25,058	\$47,241	53.0%
Black/African American	15	\$172,796	\$214,070	\$11,520	\$14,271	80.7%
American Indian or Alaska Native	0					
Asian	1	\$0	\$0	\$0	\$0	-
Native Hawaiian or Other Pacific Islander	0					
Other Ethnicity or Race / Multi-Cultural	2	\$341	\$2,899	\$171	\$1,450	11.8%
Totals:	58	\$1,088,929	\$1,638,184	\$18,775	\$28,245	66.5%

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Home**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	18,250	\$152,750,118	\$223,728,219	\$8,370	\$12,259	68.3%
Spanish	6,960	\$54,407,285	\$75,929,724	\$7,817	\$10,909	71.7%
Asian & Pacific Islander Languages	145	\$1,310,763	\$1,841,565	\$9,040	\$12,700	71.2%
Other Indo-European Languages	267	\$4,630,184	\$5,906,695	\$17,342	\$22,122	78.4%
Other Languages	39	\$714,957	\$802,098	\$18,332	\$20,567	89.1%
Totals:	25,661	\$213,813,308	\$308,208,302	\$8,332	\$12,011	69.4%

For Birth to age 2 years, inclusive

English	4,407	\$23,297,117	\$40,190,148	\$5,286	\$9,120	58.0%
Spanish	1,578	\$9,065,662	\$14,425,554	\$5,745	\$9,142	62.8%
Asian & Pacific Islander Languages	5	\$75,046	\$123,130	\$15,009	\$24,626	60.9%
Other Indo-European Languages	3	\$21,384	\$45,001	\$7,128	\$15,000	47.5%
Other Languages	2	\$8,619	\$11,291	\$4,309	\$5,646	76.3%
Totals:	5,995	\$32,467,829	\$54,795,124	\$5,416	\$9,140	59.3%

For age 3 years to 21 years, inclusive

English	10,240	\$65,502,565	\$100,137,803	\$6,397	\$9,779	65.4%
Spanish	3,951	\$23,265,364	\$33,016,923	\$5,888	\$8,357	70.5%
Asian & Pacific Islander Languages	54	\$316,618	\$436,763	\$5,863	\$8,088	72.5%
Other Indo-European Languages	121	\$1,185,653	\$1,660,397	\$9,799	\$13,722	71.4%
Other Languages	16	\$158,051	\$192,062	\$9,878	\$12,004	82.3%
Totals:	14,382	\$90,428,251	\$135,443,947	\$6,288	\$9,418	66.8%

For age 22 years and older

English	3,603	\$63,950,437	\$83,400,268	\$17,749	\$23,147	76.7%
Spanish	1,431	\$22,076,259	\$28,487,247	\$15,427	\$19,907	77.5%
Asian & Pacific Islander Languages	86	\$919,099	\$1,281,673	\$10,687	\$14,903	71.7%
Other Indo-European Languages	143	\$3,423,147	\$4,201,297	\$23,938	\$29,380	81.5%
Other Languages	21	\$548,287	\$598,745	\$26,109	\$28,512	91.6%
Totals:	5,284	\$90,917,228	\$117,969,230	\$17,206	\$22,326	77.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: ILS/SLS**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,505	\$62,789,046	\$73,016,668	\$41,720	\$48,516	86.0%
Spanish	79	\$3,135,835	\$3,691,658	\$39,694	\$46,730	84.9%
Asian & Pacific Islander Languages	8	\$412,580	\$435,348	\$51,573	\$54,419	94.8%
Other Indo-European Languages	16	\$1,316,097	\$1,505,490	\$82,256	\$94,093	87.4%
Other Languages	6	\$662,731	\$733,286	\$110,455	\$122,214	90.4%
Totals:	1,614	\$68,316,289	\$79,382,450	\$42,327	\$49,184	86.1%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	21	\$1,113,464	\$1,337,906	\$53,022	\$63,710	83.2%
Spanish	1	\$448,528	\$541,245	\$448,528	\$541,245	82.9%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	22	\$1,561,993	\$1,879,151	\$71,000	\$85,416	83.1%

For age 22 years and older

English	1,484	\$61,675,582	\$71,678,762	\$41,560	\$48,301	86.0%
Spanish	78	\$2,687,306	\$3,150,413	\$34,453	\$40,390	85.3%
Asian & Pacific Islander Languages	8	\$412,580	\$435,348	\$51,573	\$54,419	94.8%
Other Indo-European Languages	16	\$1,316,097	\$1,505,490	\$82,256	\$94,093	87.4%
Other Languages	6	\$662,731	\$733,286	\$110,455	\$122,214	90.4%
Totals:	1,592	\$66,754,297	\$77,503,299	\$41,931	\$48,683	86.1%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Institutions**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	34	\$143,832	\$312,837	\$4,230	\$9,201	46.0%
Spanish	4	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	2	\$7,596	\$7,596	\$3,798	\$3,798	100.0%
Other Languages	0					
Totals:	40	\$151,428	\$320,433	\$3,786	\$8,011	47.3%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	12	\$27,213	\$34,030	\$2,268	\$2,836	80.0%
Spanish	2	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$406	\$406	\$406	\$406	100.0%
Other Languages	0					
Totals:	15	\$27,619	\$34,435	\$1,841	\$2,296	80.2%

For age 22 years and older

English	22	\$116,619	\$278,807	\$5,301	\$12,673	41.8%
Spanish	2	\$0	\$0	\$0	\$0	-
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	1	\$7,190	\$7,190	\$7,190	\$7,190	100.0%
Other Languages	0					
Totals:	25	\$123,809	\$285,998	\$4,952	\$11,440	43.3%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Residential**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	1,566	\$85,061,043	\$95,492,143	\$54,317	\$60,978	89.1%
Spanish	126	\$6,812,053	\$7,843,179	\$54,064	\$62,247	86.9%
Asian & Pacific Islander Languages	23	\$1,356,841	\$1,507,543	\$58,993	\$65,545	90.0%
Other Indo-European Languages	24	\$1,643,318	\$1,727,216	\$68,472	\$71,967	95.1%
Other Languages	7	\$542,195	\$561,021	\$77,456	\$80,146	96.6%
Totals:	1,746	\$95,415,450	\$107,131,103	\$54,648	\$61,358	89.1%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	67	\$3,174,354	\$3,475,008	\$47,378	\$51,866	91.3%
Spanish	7	\$671,690	\$1,044,571	\$95,956	\$149,224	64.3%
Asian & Pacific Islander Languages	1	\$115,192	\$123,451	\$115,192	\$123,451	93.3%
Other Indo-European Languages	0					
Other Languages	0					
Totals:	75	\$3,961,237	\$4,643,030	\$52,816	\$61,907	85.3%

For age 22 years and older

English	1,499	\$81,886,688	\$92,017,135	\$54,628	\$61,386	89.0%
Spanish	119	\$6,140,363	\$6,798,608	\$51,600	\$57,131	90.3%
Asian & Pacific Islander Languages	22	\$1,241,649	\$1,384,093	\$56,439	\$62,913	89.7%
Other Indo-European Languages	24	\$1,643,318	\$1,727,216	\$68,472	\$71,967	95.1%
Other Languages	7	\$542,195	\$561,021	\$77,456	\$80,146	96.6%
Totals:	1,671	\$91,454,213	\$102,488,073	\$54,730	\$61,333	89.2%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Med/Rehab/Psych**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	127	\$1,168,278	\$1,453,276	\$9,199	\$11,443	80.4%
Spanish	29	\$52,910	\$91,174	\$1,824	\$3,144	58.0%
Asian & Pacific Islander Languages	1	\$12,703	\$22,264	\$12,703	\$22,264	57.1%
Other Indo-European Languages	2	\$0	\$0	\$0	\$0	-
Other Languages	0					
Totals:	159	\$1,233,891	\$1,566,715	\$7,760	\$9,854	78.8%

For Birth to age 2 years, inclusive

English	5	\$832	\$3,270	\$166	\$654	25.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	5	\$832	\$3,270	\$166	\$654	25.4%

For age 3 years to 21 years, inclusive

English	30	\$121,523	\$164,288	\$4,051	\$5,476	74.0%
Spanish	16	\$314	\$1,346	\$20	\$84	23.3%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	46	\$121,837	\$165,634	\$2,649	\$3,601	73.6%

For age 22 years and older

English	92	\$1,045,923	\$1,285,718	\$11,369	\$13,975	81.3%
Spanish	13	\$52,595	\$89,828	\$4,046	\$6,910	58.6%
Asian & Pacific Islander Languages	1	\$12,703	\$22,264	\$12,703	\$22,264	57.1%
Other Indo-European Languages	2	\$0	\$0	\$0	\$0	-
Other Languages	0					
Totals:	108	\$1,111,222	\$1,397,810	\$10,289	\$12,943	79.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language for Residence Type: Other**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
English	69	\$936,142	\$1,304,620	\$13,567	\$18,908	71.8%
Spanish	3	\$212,486	\$413,787	\$70,829	\$137,929	51.4%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	72	\$1,148,628	\$1,718,407	\$15,953	\$23,867	66.8%

For Birth to age 2 years, inclusive

English	0					
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	0					

For age 3 years to 21 years, inclusive

English	14	\$59,699	\$80,223	\$4,264	\$5,730	74.4%
Spanish	0					
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	14	\$59,699	\$80,223	\$4,264	\$5,730	74.4%

For age 22 years and older

English	55	\$876,443	\$1,224,397	\$15,935	\$22,262	71.6%
Spanish	3	\$212,486	\$413,787	\$70,829	\$137,929	51.4%
Asian & Pacific Islander Languages	0					
Other Indo-European Languages	0					
Other Languages	0					
Totals:	58	\$1,088,929	\$1,638,184	\$18,775	\$28,245	66.5%

"Asian & Pacific Islander Languages" include, but are not limited to, Mandarin Chinese, Cantonese Chinese, Japanese, Korean, Hmong, Tagalog.

"Other Indo-European Languages" include, but are not limited to, French, Italian, Russian Danish, Swedish, Armenian.

"Other Languages" include, but are not limited to, American Sign Language, Other Sign Language, Swahili, Nigerian, All Other Languages.

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**Consumers with No Purchase of Services
by Ethnicity or Race**

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
American Indian or Alaska Native	42	32	10	23.8%
Asian	1,679	1,310	369	22.0%
Black/African American	2,915	2,244	671	23.0%
Hispanic	13,642	10,623	3,019	22.1%
Native Hawaiian or Other Pacific Islander	11	9	2	18.2%
Other Ethnicity or Race / Multi-Cultural	2,241	1,851	390	17.4%
White	8,762	7,082	1,680	19.2%
Totals:	29,292	23,151	6,141	21.0%

For Birth to age 2 years, inclusive

American Indian or Alaska Native	8	8	0	0.0%
Asian	283	281	2	0.7%
Black/African American	379	377	2	0.5%
Hispanic	3,237	3,224	13	0.4%
Native Hawaiian or Other Pacific Islander	0	0	0	-
Other Ethnicity or Race / Multi-Cultural	777	772	5	0.6%
White	1,316	1,300	16	1.2%
Totals:	6,000	5,962	38	0.6%

For age 3 years to 21 years, inclusive

American Indian or Alaska Native	22	13	9	40.9%
Asian	892	593	299	33.5%
Black/African American	1,444	964	480	33.2%
Hispanic	7,453	5,071	2,382	32.0%
Native Hawaiian or Other Pacific Islander	7	5	2	28.6%
Other Ethnicity or Race / Multi-Cultural	1,133	801	332	29.3%
White	3,603	2,466	1,137	31.6%
Totals:	14,554	9,913	4,641	31.9%

For age 22 years and older

American Indian or Alaska Native	12	11	1	8.3%
Asian	504	436	68	13.5%
Black/African American	1,092	903	189	17.3%
Hispanic	2,952	2,328	624	21.1%
Native Hawaiian or Other Pacific Islander	4	4	0	0.0%
Other Ethnicity or Race / Multi-Cultural	331	278	53	16.0%
White	3,843	3,316	527	13.7%
Totals:	8,738	7,276	1,462	16.7%

**Consumers with No Purchase of Services
by Language**

For All Ages				
Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	28	28	0	0.0%
Other Sign Language	6	5	1	16.7%
English	21,551	17,050	4,501	20.9%
Armenian	137	112	25	18.2%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	1	1	0	0.0%
French	2	1	1	50.0%
Italian	1	1	0	0.0%
Portuguese	0	0	0	-
Spanish	7,201	5,662	1,539	21.4%
Other Latin	0	0	0	-
Cantonese Chinese	2	1	1	50.0%
Mandarin Chinese	2	2	0	0.0%
Japanese	3	2	1	33.3%
Vietnamese	37	26	11	29.7%
Korean	40	30	10	25.0%
Laotian	0	0	0	-
Cambodian	1	1	0	0.0%
Other Asian	7	7	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	5	2	3	60.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	23	18	5	21.7%
Other Uralic-Slavic Languages	3	2	1	33.3%
Samoan	0	0	0	-
Tagalog	62	50	12	19.4%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	25	20	5	20.0%
Hebrew	11	10	1	9.1%
Farsi (Persian)	109	92	17	15.6%
Hindi (Northern India)	7	7	0	0.0%
Urdu (Pakistan India)	7	3	4	57.1%
Other Indo-Iranian Language	4	4	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	16	13	3	18.8%
Totals:	29,292	23,151	6,141	21.0%

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**Consumers with No Purchase of Services
by Language**

For Birth to age 2 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	1	1	0	0.0%
Other Sign Language	0	0	0	-
English	4,412	4,375	37	0.8%
Armenian	1	1	0	0.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	0	0	0	-
French	0	0	0	-
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	1,578	1,577	1	0.1%
Other Latin	0	0	0	-
Cantonese Chinese	0	0	0	-
Mandarin Chinese	0	0	0	-
Japanese	0	0	0	-
Vietnamese	1	1	0	0.0%
Korean	1	1	0	0.0%
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	0	0	0	-
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	0	0	0	-
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	0	0	0	-
Other Uralic-Slavic Languages	0	0	0	-
Samoan	0	0	0	-
Tagalog	1	1	0	0.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	1	1	0	0.0%
Hebrew	0	0	0	-
Farsi (Persian)	1	1	0	0.0%
Hindi (Northern India)	2	2	0	0.0%
Urdu (Pakistan India)	0	0	0	-
Other Indo-Iranian Language	0	0	0	-
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	1	1	0	0.0%
Totals:	6,000	5,962	38	0.6%

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**Consumers with No Purchase of Services
by Language**

For age 3 years to 21 years, inclusive

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	10	10	0	0.0%
Other Sign Language	2	2	0	0.0%
English	10,384	6,978	3,406	32.8%
Armenian	53	35	18	34.0%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	0	0	0	-
Aramaic / Chaldean	1	1	0	0.0%
French	1	0	1	100.0%
Italian	0	0	0	-
Portuguese	0	0	0	-
Spanish	3,977	2,805	1,172	29.5%
Other Latin	0	0	0	-
Cantonese Chinese	1	0	1	100.0%
Mandarin Chinese	1	1	0	0.0%
Japanese	0	0	0	-
Vietnamese	13	6	7	53.8%
Korean	18	11	7	38.9%
Laotian	0	0	0	-
Cambodian	0	0	0	-
Other Asian	2	2	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	4	2	2	50.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	14	11	3	21.4%
Other Uralic-Slavic Languages	1	0	1	100.0%
Samoan	0	0	0	-
Tagalog	10	6	4	40.0%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	12	8	4	33.3%
Hebrew	7	7	0	0.0%
Farsi (Persian)	34	23	11	32.4%
Hindi (Northern India)	0	0	0	-
Urdu (Pakistan India)	4	1	3	75.0%
Other Indo-Iranian Language	2	2	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	3	2	1	33.3%
Totals:	14,554	9,913	4,641	31.9%

**Consumers with No Purchase of Services
by Language**

For age 22 years and older

Language	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
ASL (American Sign Language)	17	17	0	0.0%
Other Sign Language	4	3	1	25.0%
English	6,755	5,697	1,058	15.7%
Armenian	83	76	7	8.4%
Somali	0	0	0	-
Swahili	0	0	0	-
Nigerian	0	0	0	-
Amharic	1	1	0	0.0%
Aramaic / Chaldean	0	0	0	-
French	1	1	0	0.0%
Italian	1	1	0	0.0%
Portuguese	0	0	0	-
Spanish	1,646	1,280	366	22.2%
Other Latin	0	0	0	-
Cantonese Chinese	1	1	0	0.0%
Mandarin Chinese	1	1	0	0.0%
Japanese	3	2	1	33.3%
Vietnamese	23	19	4	17.4%
Korean	21	18	3	14.3%
Laotian	0	0	0	-
Cambodian	1	1	0	0.0%
Other Asian	5	5	0	0.0%
Dutch	0	0	0	-
German	0	0	0	-
Hmong	0	0	0	-
Thai	1	0	1	100.0%
Mien	0	0	0	-
Other Germanic	0	0	0	-
Hungarian	0	0	0	-
Russian	9	7	2	22.2%
Other Uralic-Slavic Languages	2	2	0	0.0%
Samoan	0	0	0	-
Tagalog	51	43	8	15.7%
Guamanian	0	0	0	-
Other Pacific Island	0	0	0	-
Arabic	12	11	1	8.3%
Hebrew	4	3	1	25.0%
Farsi (Persian)	74	68	6	8.1%
Hindi (Northern India)	5	5	0	0.0%
Urdu (Pakistan India)	3	2	1	33.3%
Other Indo-Iranian Language	2	2	0	0.0%
Danish	0	0	0	-
Norwegian	0	0	0	-
Swedish	0	0	0	-
Other Scandinavian	0	0	0	-
All Other Languages	12	10	2	16.7%
Totals:	8,738	7,276	1,462	16.7%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Residence**

For All Ages

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	6	3	3	50.0%
Home of Parent or Guardian	24,566	18,759	5,807	23.6%
Independent Living or Supported Living	1,614	1,537	77	4.8%
Developmental Center/State Hospital	19	19	0	0.0%
Correctional Institution	21	2	19	90.5%
Community Care Facility (CCF)	1,156	1,138	18	1.6%
ICF Facility & Continuous Nursing	590	563	27	4.6%
Skilled Nursing Facility (SNF)	76	31	45	59.2%
Foster Home, Children	1,043	982	61	5.8%
Family Home, Adults	52	52	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	10	7	3	30.0%
Acute General Hospital	3	1	2	66.7%
Sub-Acute	58	5	53	91.4%
Community Treatment Facility	11	7	4	36.4%
Hospice	0	0	0	-
Transient/Homeless	28	18	10	35.7%
Other	38	26	12	31.6%
Totals:	29,292	23,151	6,141	21.0%

For Birth to age 2 years, inclusive

Out-of-State	0	0	0	-
Home of Parent or Guardian	5,384	5,355	29	0.5%
Independent Living or Supported Living	0	0	0	-
Developmental Center/State Hospital	0	0	0	-
Correctional Institution	0	0	0	-
Community Care Facility (CCF)	0	0	0	-
ICF Facility & Continuous Nursing	0	0	0	-
Skilled Nursing Facility (SNF)	0	0	0	-
Foster Home, Children	611	606	5	0.8%
Family Home, Adults	0	0	0	-
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	0	0	0	-
Acute General Hospital	0	0	0	-
Sub-Acute	5	1	4	80.0%
Community Treatment Facility	0	0	0	-
Hospice	0	0	0	-
Transient/Homeless	0	0	0	-
Other	0	0	0	-
Totals:	6,000	5,962	38	0.6%

**Consumers with No Purchase of Services
by Residence**

For age 3 years to 21 years, inclusive

Residence Type	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Out-of-State	2	1	1	50.0%
Home of Parent or Guardian	13,946	9,429	4,517	32.4%
Independent Living or Supported Living	22	21	1	4.5%
Developmental Center/State Hospital	2	2	0	0.0%
Correctional Institution	13	1	12	92.3%
Community Care Facility (CCF)	60	55	5	8.3%
ICF Facility & Continuous Nursing	15	7	8	53.3%
Skilled Nursing Facility (SNF)	1	1	0	0.0%
Foster Home, Children	431	376	55	12.8%
Family Home, Adults	5	5	0	0.0%
Psychiatric Treatment Facility	1	1	0	0.0%
Rehabilitation Center	0	0	0	-
Acute General Hospital	2	0	2	100.0%
Sub-Acute	38	1	37	97.4%
Community Treatment Facility	4	4	0	0.0%
Hospice	0	0	0	-
Transient/Homeless	1	1	0	0.0%
Other	11	8	3	27.3%
Totals:	14,554	9,913	4,641	31.9%

For age 22 years and older

Acute General Hospital	1	1	0	0.0%
Community Care Facility (CCF)	1,096	1,083	13	1.2%
Community Treatment Facility	7	3	4	57.1%
Correctional Institution	8	1	7	87.5%
Developmental Center/State Hospital	17	17	0	0.0%
Family Home, Adults	47	47	0	0.0%
Foster Home, Children	1	0	1	100.0%
Home of Parent or Guardian	5,236	3,975	1,261	24.1%
Hospice	0	0	0	-
ICF Facility & Continuous Nursing	575	556	19	3.3%
Independent Living or Supported Living	1,592	1,516	76	4.8%
Other	27	18	9	33.3%
Out-of-State	4	2	2	50.0%
Psychiatric Treatment Facility	0	0	0	-
Rehabilitation Center	10	7	3	30.0%
Skilled Nursing Facility (SNF)	75	30	45	60.0%
Sub-Acute	15	3	12	80.0%
Transient/Homeless	27	17	10	37.0%
Totals:	8,738	7,276	1,462	16.7%

**Consumers with No Purchase of Services
by Diagnosis - Summary**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	11,012	7,375	3,637	33.0%
Intellectual Disability	9,068	7,159	1,909	21.1%
Cerebral Palsy	615	466	149	24.2%
Epilepsy	235	171	64	27.2%
Category 5	1,186	861	325	27.4%
Other	7,176	7,119	57	0.8%
Totals:	29,292	23,151	6,141	21.0%

For Birth to age 2 years, inclusive

Autism	409	409	0	0.0%
Intellectual Disability	91	89	2	2.2%
Cerebral Palsy	10	10	0	0.0%
Epilepsy	0	0	0	-
Category 5	3	3	0	0.0%
Other	5,487	5,451	36	0.7%
Totals:	6,000	5,962	38	0.6%

For age 3 years to 21 years, inclusive

Autism	8,699	5,471	3,228	37.1%
Intellectual Disability	3,274	2,198	1,076	32.9%
Cerebral Palsy	249	155	94	37.8%
Epilepsy	80	51	29	36.3%
Category 5	600	400	200	33.3%
Other	1,652	1,638	14	0.8%
Totals:	14,554	9,913	4,641	31.9%

For age 22 years and older

Autism	1,904	1,495	409	21.5%
Intellectual Disability	5,703	4,872	831	14.6%
Cerebral Palsy	356	301	55	15.4%
Epilepsy	155	120	35	22.6%
Category 5	583	458	125	21.4%
Other	37	30	7	18.9%
Totals:	8,738	7,276	1,462	16.7%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	9,098	5,903	3,195	35.1%
Autism & Intellectual Disability	1,540	1,156	384	24.9%
Autism & Intellectual Disability & Cerebral Palsy	46	41	5	10.9%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	25	21	4	16.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	153	142	11	7.2%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	19	12	7	36.8%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	125	96	29	23.2%
Autism & Category 5	5	3	2	40.0%
Intellectual Disability	6,330	4,914	1,416	22.4%
Intellectual Disability & Cerebral Palsy	1,023	809	214	20.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	893	734	159	17.8%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Intellectual Disability & Epilepsy	819	699	120	14.7%
Intellectual Disability & Category 5	1	1	0	0.0%
Cerebral Palsy	419	314	105	25.1%
Cerebral Palsy & Epilepsy	104	83	21	20.2%
Cerebral Palsy & Epilepsy & Category 5	15	11	4	26.7%
Cerebral Palsy & Category 5	77	58	19	24.7%
Epilepsy & Category 5	93	74	19	20.4%
Epilepsy	142	97	45	31.7%
Category 5	1,186	861	325	27.4%
No Diagnosis	7,176	7,119	57	0.8%
Totals:	29,292	23,151	6,141	21.0%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	386	386	0	0.0%
Autism & Intellectual Disability	19	19	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	2	2	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	1	1	0	0.0%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	1	1	0	0.0%
Autism & Category 5	0	0	0	-
Intellectual Disability	55	55	0	0.0%
Intellectual Disability & Cerebral Palsy	26	25	1	3.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	7	6	1	14.3%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	3	3	0	0.0%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	7	7	0	0.0%
Cerebral Palsy & Epilepsy	2	2	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Cerebral Palsy & Category 5	1	1	0	0.0%
Epilepsy & Category 5	0	0	0	-
Epilepsy	0	0	0	-
Category 5	3	3	0	0.0%
No Diagnosis	5,487	5,451	36	0.7%
Totals:	6,000	5,962	38	0.6%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	7,561	4,684	2,877	38.1%
Autism & Intellectual Disability	972	665	307	31.6%
Autism & Intellectual Disability & Cerebral Palsy	21	16	5	23.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	8	6	2	25.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	42	38	4	9.5%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	16	10	6	37.5%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	74	49	25	33.8%
Autism & Category 5	4	2	2	50.0%
Intellectual Disability	2,378	1,570	808	34.0%
Intellectual Disability & Cerebral Palsy	415	280	135	32.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	312	229	83	26.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy	169	119	50	29.6%
Intellectual Disability & Category 5	0	0	0	-
Cerebral Palsy	177	106	71	40.1%
Cerebral Palsy & Epilepsy	31	22	9	29.0%
Cerebral Palsy & Epilepsy & Category 5	4	2	2	50.0%
Cerebral Palsy & Category 5	37	25	12	32.4%
Epilepsy & Category 5	32	22	10	31.3%
Epilepsy	48	29	19	39.6%
Category 5	600	400	200	33.3%
No Diagnosis	1,652	1,638	14	0.8%
Totals:	14,554	9,913	4,641	31.9%

**Consumers with No Purchase of Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	1,151	833	318	27.6%
Autism & Intellectual Disability	549	472	77	14.0%
Autism & Intellectual Disability & Cerebral Palsy	23	23	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	17	15	2	11.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	-
Autism & Intellectual Disability	110	103	7	6.4%
Autism & Intellectual Disability & Category 5	0	0	0	-
Autism & Cerebral Palsy	3	2	1	33.3%
Autism & Cerebral Palsy & Epilepsy	0	0	0	-
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Autism & Cerebral Palsy & Category 5	0	0	0	-
Autism & Epilepsy & Category 5	0	0	0	-
Autism & Epilepsy	50	46	4	8.0%
Autism & Category 5	1	1	0	0.0%
Intellectual Disability	3,897	3,289	608	15.6%
Intellectual Disability & Cerebral Palsy	582	504	78	13.4%
Intellectual Disability & Cerebral Palsy & Epilepsy	574	499	75	13.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	-
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	-
Intellectual Disability & Epilepsy & Category 5	2	2	0	0.0%
Intellectual Disability & Epilepsy	647	577	70	10.8%
Intellectual Disability & Category 5	1	1	0	0.0%
Cerebral Palsy	235	201	34	14.5%
Cerebral Palsy & Epilepsy	71	59	12	16.9%
Cerebral Palsy & Epilepsy & Category 5	11	9	2	18.2%
Cerebral Palsy & Category 5	39	32	7	17.9%
Epilepsy & Category 5	61	52	9	14.8%
Epilepsy	94	68	26	27.7%
Category 5	583	458	125	21.4%
No Diagnosis	37	30	7	18.9%
Totals:	8,738	7,276	1,462	16.7%

**Consumers with No Purchase of Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	11,012	7,375	3,637	33.0%
Intellectual Disability	10,832	8,519	2,313	21.4%
Cerebral Palsy	2,622	2,084	538	20.5%
Epilepsy	2,372	1,960	412	17.4%
Category 5	1,379	1,010	369	26.8%
Other	7,176	7,119	57	0.8%

For Birth to age 2 years, inclusive

Autism	409	409	0	0.0%
Intellectual Disability	113	111	2	1.8%
Cerebral Palsy	45	43	2	4.4%
Epilepsy	14	13	1	7.1%
Category 5	4	4	0	0.0%
Other	5,487	5,451	36	0.7%

For age 3 years to 21 years, inclusive

Autism	8,699	5,471	3,228	37.1%
Intellectual Disability	4,317	2,923	1,394	32.3%
Cerebral Palsy	1,022	697	325	31.8%
Epilepsy	721	517	204	28.3%
Category 5	677	451	226	33.4%
Other	1,652	1,638	14	0.8%

For age 22 years and older

Autism	1,904	1,495	409	21.5%
Intellectual Disability	6,402	5,485	917	14.3%
Cerebral Palsy	1,555	1,344	211	13.6%
Epilepsy	1,637	1,430	207	12.6%
Category 5	698	555	143	20.5%
Other	37	30	7	18.9%