

**REPORT ON ADMINISTRATIVE EXPENDITURES**

**Regional Center:**

**North Los Angeles County Regional Center**

Enclosure C  
as of Nov. 18, 2018

**Contact Person:**

**Vini Montague**

**(818) 756-6388**

**INSTRUCTIONS**

Please list all regional center expenditures for administrative services for fiscal year (FY) 2016-17, including:  
 \* only those expenditures made from the regional center operations budget;  
 \* all administrative services purchased, including (but not limited to) managerial, consultant, accounting, personnel, labor relations, and legal services; and  
 \* expenditures procured under a contract or otherwise  
 Do not include contracts for the maintenance, repair or purchase of equipment or property.  
 You may copy and use additional sheets of this form.

RECIPIENT OF FUNDS	TYPE OF SERVICE	PURPOSE OF EXPENDITURE	AMOUNT EXPENDED IN FY 17-18
Windes, Inc.	Accounting- Estimate	Annual Independent Audit & Tax Returns	\$ 56,135.00
Milliman, Inc.	Accounting Consultant- Estimate	Actuarial Consultant	\$ 23,000.00
Clousepaniac Attorneys	Attorney	Legal Issues	\$ 60,486.37
Brucker & Morra, APC	Attorney	Legal Issues	\$ 2,687.50
Doyle Schafer McMahon LLP	Attorney	Legal Issues	\$ 6,750.93
Enright & Ocheltree	Attorney	Legal Issues	\$ 137,740.56
Fraser, Watson & Crouch	Attorney	Legal Issues	\$ 628.60
Kessel & Associates	Attorney	Legal Issues	\$ 50,327.36
Musick, Peeler & Garrett	Attorney	Legal Issues	\$ 198,914.61
Rodnunsky & Associates	Attorney	Legal Issues	\$ 525.00
The Law Offices of Susannah J.Galiano	Attorney	Legal Issues	\$ 110,850.00
The Global Healthcare Law Group	Consultant	Professional Services	\$ 2,025.00
A.J. Harrell	Consultant	Query Writer	\$ 2,950.00
Alert Logic	Consultant	IT Security Management	\$ 38,712.00
Lanspeed	Consultant	Smart IT Services	\$ 182,520.00
Nedasoft, Inc.	Consultant	Software Programmer	\$ 6,000.00
PAN Performance	Consultant	Human Resources- Applicant's Testing	\$ 14,932.24
RG Pacific LLC	Consultant	Social Media, Search Engine, Online Advertising	\$ 56,956.25
Standard Register/ Taylor Communications	Consultant	Change in Business Address & Digitize & Install new logo	\$ 500.00
Steve Miller Disability Planning & Consultation	Consultant	Comprehensive Community Legislative Education Strategy	\$ 102,439.13
Teca Data Safe	IT Consultant	Cloud Backup and Recovery Service- Set up	\$ 8,250.00
Tydak Consulting Services, LLC	IT Consultant	IT Management Consultant	\$ 268,785.00
Photo-Scan of Los Angeles	IT Consultant	ADA Door Conversions	\$ 7,860.00
ESS Group	IT Consultant	IT Technical Support	\$ 9,573.75
Canon Solutions America	IT Consultant	Professional Services for Digitizing Records	\$ 45,578.00
CPI Solutions	IT Consultant	IT Technical Support	\$ 64,892.50
CBH Venture, LLC- Principal	IT Consultant	IT Technical Support	\$ 1,817.00
Viatron Systems Inc. (Estimated Amount)	IT Consultant	Digitizing Records	\$ 362,004.00
Pyles and Associates	CPP Consultant	Behaviorist Services	\$ 25,775.00
Christopher Boghosian	Photography Services	Event on Candidates Forum	\$ 375.00
Accomodating Ideas, Inc.	HR Consultant	Hiring Translations	\$ 9,310.00
Jeffrey A. Winter	Consultant	Emergency Plan Training /Evacuation Drill and Training	\$ 14,600.00
FranklinCovey Client Sales, Inc.	HR Consultant	Training for Staff - All Access Pass License Agreement	\$ 204,600.00
HRCS, Inc.	HR Consultant	Hiring Contractor	\$ 108,736.40
Saddler Consulting Group	HR Consultant	Management Training	\$ 6,443.75
ADP, LLC /Automatic Data Processing	Payroll Services	Payroll Processing Services	\$ 101,085.92
Pay Plus Solutions (Insight eTools)	Payroll Services	Data Interface	\$ 2,992.00
ADP Screening and Selection	Payroll Services	Background Screening Services	\$ 10,482.81
Accounting Principals	Personnel	Temporary Staff Services	\$ 27,289.78
Ajilon Professional	Personnel	Temporary Staff Services	\$ 117,582.50
Officeteam	Personnel	Temporary Staff Services	\$ 152,889.33
People 2.0 North America	Personnel	Temporary Staff Services	\$ 43,786.65
Roth Staffing Co., LP	Personnel	Temporary Staff Services	\$ 48,076.89
Royal Staffing Services	Personnel	Temporary Staff Services	\$ 892.40
Software Management	Personnel	Temporary Staff Services	\$ 355,973.90
Linkedin Corp.	Recruitment/Advertising	Staff Recruitment	\$ 12,500.00
Monster Worldwide Inc.	Recruitment/Advertising	Staff Recruitment	\$ 10,094.00
American Management	Training Consultants	Training Onsite and Offsite	\$ 18,393.00
Dicta Trans	Transcription Services	Medical Transcriptions	\$ 1,189.86
LRA Inrerpeters	Translation Services	Translations from English to Spanish	\$ 7,980.00
The Translation Lab	Translation Services	Translations from English to Spanish	\$ 13,555.00