



Purchase of Services (POS) Data Report Annual Expenditures By:

- Ethnicity
 - Age
- Language

For Fiscal Year 2011-2012
(July 1, 2011 – June 30, 2012)



Purchase of Services (POS) Data Report for Fiscal Year 2011-12

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**Total Annual Expenditures and Authorized Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism (AU)	6,557	\$84,950,770	\$110,356,587	\$12,956	\$16,830	77.0%
Intellectual Disability (MR)	9,383	\$133,157,918	\$159,230,349	\$14,191	\$16,970	83.6%
Cerebral Palsy (CP)	2,342	\$35,691,493	\$42,538,888	\$15,240	\$18,163	83.9%
Epilepsy (EP)	2,140	\$39,568,991	\$46,794,767	\$18,490	\$21,867	84.6%
Category 5 (CAT5)	1,417	\$15,354,018	\$18,638,532	\$10,836	\$13,154	82.4%
Other (NODX)	5,478	\$18,090,362	\$29,802,331	\$3,302	\$5,440	60.7%

For Birth to age 2 years, inclusive

Autism (AU)	261	\$3,978,699	\$6,213,762	\$15,244	\$23,808	64.0%
Intellectual Disability (MR)	109	\$1,631,398	\$2,672,501	\$14,967	\$24,518	61.0%
Cerebral Palsy (CP)	40	\$662,378	\$1,029,506	\$16,559	\$25,738	64.3%
Epilepsy (EP)	16	\$255,676	\$446,800	\$15,980	\$27,925	57.2%
Category 5 (CAT5)	8	\$103,018	\$168,758	\$12,877	\$21,095	61.0%
Other (NODX)	3,818	\$15,704,048	\$25,982,359	\$4,113	\$6,805	60.4%

For age 3 years to 21 years, inclusive

Autism (AU)	5,428	\$57,887,718	\$78,246,443	\$10,665	\$14,415	74.0%
Intellectual Disability (MR)	4,184	\$32,326,966	\$42,786,285	\$7,726	\$10,226	75.6%
Cerebral Palsy (CP)	1,064	\$7,751,181	\$10,288,527	\$7,285	\$9,670	75.3%
Epilepsy (EP)	779	\$7,781,077	\$10,411,104	\$9,989	\$13,365	74.7%
Category 5 (CAT5)	559	\$3,004,711	\$4,121,371	\$5,375	\$7,373	72.9%
Other (NODX)	1,546	\$2,194,726	\$3,584,600	\$1,420	\$2,319	61.2%

For age 22 years and older

Autism (AU)	868	\$23,084,354	\$25,896,382	\$26,595	\$29,835	89.1%
Intellectual Disability (MR)	5,090	\$99,199,555	\$113,771,563	\$19,489	\$22,352	87.2%
Cerebral Palsy (CP)	1,238	\$27,277,934	\$31,220,856	\$22,034	\$25,219	87.4%
Epilepsy (EP)	1,345	\$31,532,238	\$35,936,864	\$23,444	\$26,719	87.7%
Category 5 (CAT5)	850	\$12,246,289	\$14,348,404	\$14,407	\$16,880	85.3%
Other (NODX)	114	\$191,588	\$235,371	\$1,681	\$2,065	81.4%

Individuals with multiple diagnoses are reported multiple times in the "Total Annual Expenditures and Authorized Report by Diagnosis - Legislative" report in order to capture information regarding expenditures made by the type of diagnosis. Therefore the total number of consumers, total actual annual expenditures, and total annual authorized amounts will not reconcile with the regional center's actual consumer caseload, the regional center's actual annual expenditures, or the regional center's authorized annual amounts. Additionally, the expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For All Ages

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	5,150	\$56,157,904	\$75,912,150	\$10,904	\$14,740	74.0%
Autism & Intellectual Disability	1,013	\$19,941,783	\$23,951,044	\$19,686	\$23,644	83.3%
Autism & Intellectual Disability & Cerebral Palsy	31	\$946,524	\$1,084,479	\$30,533	\$34,983	87.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	18	\$540,236	\$638,658	\$30,013	\$35,481	84.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	6	\$456,128	\$483,191	\$76,021	\$80,532	94.4%
Autism & Intellectual Disability & Epilepsy	120	\$3,915,423	\$4,509,177	\$32,629	\$37,576	86.8%
Autism & Intellectual Disability & Category 5	23	\$536,230	\$574,711	\$23,314	\$24,987	93.3%
Autism & Cerebral Palsy	21	\$217,644	\$358,832	\$10,364	\$17,087	60.7%
Autism & Cerebral Palsy & Epilepsy	1	\$14,870	\$15,372	\$14,870	\$15,372	96.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$4,930	\$6,723	\$4,930	\$6,723	73.3%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	3	\$32,442	\$42,398	\$10,814	\$14,133	76.5%
Autism & Epilepsy	83	\$1,359,391	\$1,792,544	\$16,378	\$21,597	75.8%
Autism & Category 5	87	\$827,265	\$987,308	\$9,509	\$11,348	83.8%
Intellectual Disability	5,424	\$62,730,694	\$75,700,099	\$11,565	\$13,957	82.9%
Intellectual Disability & Cerebral Palsy	910	\$11,795,626	\$14,290,073	\$12,962	\$15,703	82.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	769	\$13,109,046	\$15,524,781	\$17,047	\$20,188	84.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	18	\$525,623	\$561,026	\$29,201	\$31,168	93.7%
Intellectual Disability & Cerebral Palsy & Category 5	22	\$381,242	\$462,270	\$17,329	\$21,012	82.5%
Intellectual Disability & Epilepsy & Category 5	28	\$412,072	\$524,898	\$14,717	\$18,746	78.5%
Intellectual Disability & Epilepsy	772	\$14,698,742	\$17,284,038	\$19,040	\$22,389	85.0%
Intellectual Disability & Category 5	229	\$3,168,548	\$3,641,904	\$13,836	\$15,904	87.0%
Cerebral Palsy	398	\$5,667,831	\$6,611,392	\$14,241	\$16,612	85.7%
Cerebral Palsy & Epilepsy	88	\$1,419,933	\$1,677,125	\$16,136	\$19,058	84.7%
Cerebral Palsy & Epilepsy & Category 5	11	\$65,773	\$83,391	\$5,979	\$7,581	78.9%
Cerebral Palsy & Category 5	54	\$1,002,215	\$1,224,766	\$18,560	\$22,681	81.8%
Epilepsy & Category 5	79	\$875,348	\$1,035,453	\$11,080	\$13,107	84.5%
Epilepsy	143	\$2,139,035	\$2,615,992	\$14,958	\$18,294	81.8%
Category 5	856	\$7,066,204	\$9,010,494	\$8,255	\$10,526	78.4%
No Diagnosis	5,478	\$18,090,362	\$29,802,331	\$3,302	\$5,440	60.7%
Totals:	21,836	\$228,099,063	\$290,406,620	\$10,446	\$13,299	78.5%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For Birth to age 2 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	254	\$3,824,486	\$5,996,904	\$15,057	\$23,610	63.8%
Autism & Intellectual Disability	3	\$39,338	\$54,300	\$13,113	\$18,100	72.4%
Autism & Intellectual Disability & Cerebral Palsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0					
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	0					
Autism & Intellectual Disability & Category 5	0					
Autism & Cerebral Palsy	3	\$104,824	\$145,128	\$34,941	\$48,376	72.2%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	0					
Autism & Epilepsy	0					
Autism & Category 5	1	\$10,051	\$17,430	\$10,051	\$17,430	57.7%
Intellectual Disability	76	\$1,077,211	\$1,792,139	\$14,174	\$23,581	60.1%
Intellectual Disability & Cerebral Palsy	19	\$313,199	\$473,155	\$16,484	\$24,903	66.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	7	\$112,275	\$190,049	\$16,039	\$27,150	59.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	0					
Intellectual Disability & Epilepsy & Category 5	1	\$10,337	\$30,641	\$10,337	\$30,641	33.7%
Intellectual Disability & Epilepsy	3	\$79,037	\$132,218	\$26,346	\$44,073	59.8%
Intellectual Disability & Category 5	0					
Cerebral Palsy	9	\$107,677	\$182,563	\$11,964	\$20,285	59.0%
Cerebral Palsy & Epilepsy	2	\$24,403	\$38,611	\$12,201	\$19,306	63.2%
Cerebral Palsy & Epilepsy & Category 5	0					
Cerebral Palsy & Category 5	0					
Epilepsy & Category 5	1	\$11,576	\$19,213	\$11,576	\$19,213	60.3%
Epilepsy	2	\$18,048	\$36,068	\$9,024	\$18,034	50.0%
Category 5	5	\$71,054	\$101,473	\$14,211	\$20,295	70.0%
No Diagnosis	3,818	\$15,704,048	\$25,982,359	\$4,113	\$6,805	60.4%
Totals:	4,204	\$21,507,564	\$35,192,251	\$5,116	\$8,371	61.1%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 3 years to 21 years, inclusive

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	4,506	\$46,656,209	\$63,267,777	\$10,354	\$14,041	73.7%
Autism & Intellectual Disability	706	\$8,530,804	\$11,347,127	\$12,083	\$16,072	75.2%
Autism & Intellectual Disability & Cerebral Palsy	16	\$366,317	\$448,903	\$22,895	\$28,056	81.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	\$42,203	\$95,535	\$10,551	\$23,884	44.2%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy	44	\$764,335	\$962,395	\$17,371	\$21,873	79.4%
Autism & Intellectual Disability & Category 5	7	\$140,944	\$161,374	\$20,135	\$23,053	87.3%
Autism & Cerebral Palsy	12	\$66,747	\$151,652	\$5,562	\$12,638	44.0%
Autism & Cerebral Palsy & Epilepsy	0					
Autism & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	2	\$3,065	\$11,618	\$1,532	\$5,809	26.4%
Autism & Epilepsy	69	\$949,361	\$1,315,578	\$13,759	\$19,066	72.2%
Autism & Category 5	62	\$367,733	\$484,484	\$5,931	\$7,814	75.9%
Intellectual Disability	2,399	\$13,912,126	\$18,527,344	\$5,799	\$7,723	75.1%
Intellectual Disability & Cerebral Palsy	426	\$3,075,298	\$4,034,196	\$7,219	\$9,470	76.2%
Intellectual Disability & Cerebral Palsy & Epilepsy	347	\$2,925,613	\$3,702,308	\$8,431	\$10,669	79.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Intellectual Disability & Cerebral Palsy & Category 5	2	\$3,690	\$3,690	\$1,845	\$1,845	100.0%
Intellectual Disability & Epilepsy & Category 5	3	\$39,077	\$50,527	\$13,026	\$16,842	77.3%
Intellectual Disability & Epilepsy	201	\$2,356,772	\$3,262,753	\$11,725	\$16,233	72.2%
Intellectual Disability & Category 5	29	\$169,788	\$190,134	\$5,855	\$6,556	89.3%
Cerebral Palsy	200	\$881,659	\$1,204,823	\$4,408	\$6,024	73.2%
Cerebral Palsy & Epilepsy	29	\$271,281	\$405,348	\$9,355	\$13,978	66.9%
Cerebral Palsy & Epilepsy & Category 5	2	\$5,600	\$5,600	\$2,800	\$2,800	100.0%
Cerebral Palsy & Category 5	26	\$112,771	\$236,472	\$4,337	\$9,095	47.7%
Epilepsy & Category 5	28	\$112,974	\$161,849	\$4,035	\$5,780	69.8%
Epilepsy	50	\$310,797	\$437,592	\$6,216	\$8,752	71.0%
Category 5	398	\$2,049,070	\$2,815,623	\$5,148	\$7,074	72.8%
No Diagnosis	1,546	\$2,194,726	\$3,584,600	\$1,420	\$2,319	61.2%
Totals:	11,114	\$86,308,959	\$116,869,302	\$7,766	\$10,516	73.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Diagnosis - Expanded**

For age 22 years and older

Diagnosis	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Autism	390	\$5,677,210	\$6,647,469	\$14,557	\$17,045	85.4%
Autism & Intellectual Disability	304	\$11,371,641	\$12,549,617	\$37,407	\$41,282	90.6%
Autism & Intellectual Disability & Cerebral Palsy	15	\$580,208	\$635,577	\$38,681	\$42,372	91.3%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	14	\$498,033	\$543,123	\$35,574	\$38,795	91.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0					
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0					
Autism & Intellectual Disability & Epilepsy & Category 5	6	\$456,128	\$483,191	\$76,021	\$80,532	94.4%
Autism & Intellectual Disability & Epilepsy	76	\$3,151,089	\$3,546,782	\$41,462	\$46,668	88.8%
Autism & Intellectual Disability & Category 5	16	\$395,286	\$413,337	\$24,705	\$25,834	95.6%
Autism & Cerebral Palsy	6	\$46,072	\$62,052	\$7,679	\$10,342	74.2%
Autism & Cerebral Palsy & Epilepsy	1	\$14,870	\$15,372	\$14,870	\$15,372	96.7%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	\$4,930	\$6,723	\$4,930	\$6,723	73.3%
Autism & Cerebral Palsy & Category 5	0					
Autism & Epilepsy & Category 5	1	\$29,377	\$30,780	\$29,377	\$30,780	95.4%
Autism & Epilepsy	14	\$410,030	\$476,966	\$29,288	\$34,069	86.0%
Autism & Category 5	24	\$449,481	\$485,393	\$18,728	\$20,225	92.6%
Intellectual Disability	2,949	\$47,741,357	\$55,380,616	\$16,189	\$18,779	86.2%
Intellectual Disability & Cerebral Palsy	465	\$8,407,130	\$9,782,723	\$18,080	\$21,038	85.9%
Intellectual Disability & Cerebral Palsy & Epilepsy	415	\$10,071,158	\$11,632,424	\$24,268	\$28,030	86.6%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	18	\$525,623	\$561,026	\$29,201	\$31,168	93.7%
Intellectual Disability & Cerebral Palsy & Category 5	20	\$377,552	\$458,580	\$18,878	\$22,929	82.3%
Intellectual Disability & Epilepsy & Category 5	24	\$362,658	\$443,730	\$15,111	\$18,489	81.7%
Intellectual Disability & Epilepsy	568	\$12,262,933	\$13,889,067	\$21,590	\$24,453	88.3%
Intellectual Disability & Category 5	200	\$2,998,760	\$3,451,771	\$14,994	\$17,259	86.9%
Cerebral Palsy	189	\$4,678,494	\$5,224,006	\$24,754	\$27,640	89.6%
Cerebral Palsy & Epilepsy	57	\$1,124,249	\$1,233,166	\$19,724	\$21,634	91.2%
Cerebral Palsy & Epilepsy & Category 5	9	\$60,172	\$77,791	\$6,686	\$8,643	77.4%
Cerebral Palsy & Category 5	28	\$889,444	\$988,294	\$31,766	\$35,296	90.0%
Epilepsy & Category 5	50	\$750,797	\$854,390	\$15,016	\$17,088	87.9%
Epilepsy	91	\$1,810,190	\$2,142,332	\$19,892	\$23,542	84.5%
Category 5	453	\$4,946,080	\$6,093,398	\$10,919	\$13,451	81.2%
No Diagnosis	114	\$191,588	\$235,371	\$1,681	\$2,065	81.4%
Totals:	6,518	\$120,282,540	\$138,345,067	\$18,454	\$21,225	86.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services

**Total Annual Expenditures and Authorized Services
by Ethnicity or Race**

For All Ages

Ethnicity	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	657	\$8,318,283	\$10,532,867	\$12,661	\$16,032	79.0%
Black/African-American	2,147	\$19,234,353	\$24,341,032	\$8,959	\$11,337	79.0%
Filipino	535	\$5,270,397	\$6,770,334	\$9,851	\$12,655	77.8%
Hispanic	9,154	\$67,498,181	\$89,312,984	\$7,374	\$9,757	75.6%
Native American	32	\$279,224	\$341,791	\$8,726	\$10,681	81.7%
Other Ethnicity or Race	2,038	\$18,983,084	\$25,767,275	\$9,315	\$12,643	73.7%
Polynesian	29	\$387,818	\$525,164	\$13,373	\$18,109	73.8%
White	7,244	\$108,127,723	\$132,815,174	\$14,927	\$18,335	81.4%
Totals:	21,836	\$228,099,063	\$290,406,620	\$10,446	\$13,299	78.5%

For Birth to age 2 years, inclusive

Asian	106	\$722,482	\$1,169,812	\$6,816	\$11,036	61.8%
Black/African-American	235	\$1,023,541	\$1,849,035	\$4,355	\$7,868	55.4%
Filipino	76	\$567,879	\$957,560	\$7,472	\$12,599	59.3%
Hispanic	2,145	\$10,503,850	\$16,741,684	\$4,897	\$7,805	62.7%
Native American	3	\$11,404	\$19,050	\$3,801	\$6,350	59.9%
Other Ethnicity or Race	708	\$3,425,638	\$5,676,008	\$4,838	\$8,017	60.4%
Polynesian	7	\$34,988	\$40,798	\$4,998	\$5,828	85.8%
White	924	\$5,217,781	\$8,738,303	\$5,647	\$9,457	59.7%
Totals:	4,204	\$21,507,564	\$35,192,251	\$5,116	\$8,371	61.1%

For age 3 years to 21 years, inclusive

Asian	355	\$3,888,739	\$5,122,788	\$10,954	\$14,430	75.9%
Black/African-American	1,163	\$7,348,340	\$9,715,286	\$6,318	\$8,354	75.6%
Filipino	304	\$2,720,454	\$3,544,051	\$8,949	\$11,658	76.8%
Hispanic	5,111	\$30,331,419	\$41,328,224	\$5,935	\$8,086	73.4%
Native American	17	\$90,475	\$126,902	\$5,322	\$7,465	71.3%
Other Ethnicity or Race	968	\$9,092,797	\$12,458,217	\$9,393	\$12,870	73.0%
Polynesian	19	\$213,984	\$323,866	\$11,262	\$17,046	66.1%
White	3,177	\$32,622,752	\$44,249,967	\$10,268	\$13,928	73.7%
Totals:	11,114	\$86,308,959	\$116,869,302	\$7,766	\$10,516	73.9%

For age 22 years and older

Asian	196	\$3,707,062	\$4,240,266	\$18,914	\$21,634	87.4%
Black/African-American	749	\$10,862,473	\$12,776,710	\$14,503	\$17,058	85.0%
Filipino	155	\$1,982,064	\$2,268,723	\$12,788	\$14,637	87.4%
Hispanic	1,898	\$26,662,912	\$31,243,076	\$14,048	\$16,461	85.3%
Native American	12	\$177,345	\$195,838	\$14,779	\$16,320	90.6%
Other Ethnicity or Race	362	\$6,464,649	\$7,633,050	\$17,858	\$21,086	84.7%
Polynesian	3	\$138,846	\$160,500	\$46,282	\$53,500	86.5%
White	3,143	\$70,287,189	\$79,826,904	\$22,363	\$25,398	88.0%
Totals:	6,518	\$120,282,540	\$138,345,067	\$18,454	\$21,225	86.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Total Annual Expenditures and Authorized Services
by Language**

For All Ages

Language	Consumer Count	Total Expenditures	Total Authorized Services	Per Capita Expenditures	Per Capita Authorized Services	Utilized
Asian	113	\$1,036,016	\$1,182,906	\$9,168	\$10,468	87.6%
English	15,729	\$182,291,888	\$231,750,923	\$11,590	\$14,734	78.7%
Other	367	\$4,839,811	\$5,817,960	\$13,187	\$15,853	83.2%
Spanish	5,627	\$39,931,348	\$51,654,831	\$7,096	\$9,180	77.3%
Totals:	21,836	\$228,099,063	\$290,406,620	\$10,446	\$13,299	78.5%

For Birth to age 2 years, inclusive

Asian	12	\$23,211	\$43,766	\$1,934	\$3,647	53.0%
English	2,847	\$14,729,265	\$24,716,265	\$5,174	\$8,682	59.6%
Other	43	\$332,130	\$517,904	\$7,724	\$12,044	64.1%
Spanish	1,302	\$6,422,957	\$9,914,315	\$4,933	\$7,615	64.8%
Totals:	4,204	\$21,507,564	\$35,192,251	\$5,116	\$8,371	61.1%

For age 3 years to 21 years, inclusive

Asian	44	\$330,450	\$381,309	\$7,510	\$8,666	86.7%
English	7,735	\$66,065,086	\$90,325,762	\$8,541	\$11,678	73.1%
Other	111	\$1,053,790	\$1,300,563	\$9,494	\$11,717	81.0%
Spanish	3,224	\$18,859,633	\$24,861,667	\$5,850	\$7,711	75.9%
Totals:	11,114	\$86,308,959	\$116,869,302	\$7,766	\$10,516	73.9%

For age 22 years and older

Asian	57	\$682,355	\$757,831	\$11,971	\$13,295	90.0%
English	5,147	\$101,497,537	\$116,708,896	\$19,720	\$22,675	87.0%
Other	213	\$3,453,890	\$3,999,493	\$16,215	\$18,777	86.4%
Spanish	1,101	\$14,648,758	\$16,878,848	\$13,305	\$15,330	86.8%
Totals:	6,518	\$120,282,540	\$138,345,067	\$18,454	\$21,225	86.9%

The expenditure data reported may not include payments made by the regional center to a service provider under a Contract. Typical services paid to a service provider under a Contract include, but are not limited to, Transportation Services, Transportation Assistant Services, and Supported Employment Program (SEP) Group Services.

**Consumers with No Purchase of Services
by Diagnosis - Legislative**

For All Ages

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism (AU)	6,557	5,031	1,526	23.3%
Intellectual Disability (MR)	9,383	7,351	2,032	21.7%
Cerebral Palsy (CP)	2,342	1,859	483	20.6%
Epilepsy (EP)	2,140	1,755	385	18.0%
Category 5 (CAT5)	1,417	1,067	350	24.7%
Other (NODX)	5,478	5,262	216	3.9%

For Birth to age 2 years, inclusive

Autism (AU)	261	261	0	0.0%
Intellectual Disability (MR)	109	108	1	0.9%
Cerebral Palsy (CP)	40	40	0	0.0%
Epilepsy (EP)	16	16	0	0.0%
Category 5 (CAT5)	8	8	0	0.0%
Other (NODX)	3,818	3,672	146	3.8%

For age 3 years to 21 years, inclusive

Autism (AU)	5,428	4,038	1,390	25.6%
Intellectual Disability (MR)	4,184	2,753	1,431	34.2%
Cerebral Palsy (CP)	1,064	716	348	32.7%
Epilepsy (EP)	779	536	243	31.2%
Category 5 (CAT5)	559	348	211	37.7%
Other (NODX)	1,546	1,482	64	4.1%

For age 22 years and older

Autism (AU)	868	732	136	15.7%
Intellectual Disability (MR)	5,090	4,490	600	11.8%
Cerebral Palsy (CP)	1,238	1,103	135	10.9%
Epilepsy (EP)	1,345	1,203	142	10.6%
Category 5 (CAT5)	850	711	139	16.4%
Other (NODX)	114	108	6	5.3%

Individuals with multiple diagnoses are reported multiple times in the "Consumers with No Purchase of Services by Diagnosis-Legislative" report in order to capture information regarding the number of consumers with no purchase of services by diagnosis. Therefore the total number of consumers will not reconcile with the regional center's actual consumer caseload.

Consumers with No Purchase of Services
by Diagnosis - Expanded

For All Ages Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	5,150	3,868	1,282	24.9%
Autism & Intellectual Disability	1,013	826	187	18.5%
Autism & Intellectual Disability & Cerebral Palsy	31	28	3	9.7%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	18	17	1	5.6%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	6	6	0	0.0%
Autism & Intellectual Disability & Epilepsy	120	106	14	11.7%
Autism & Intellectual Disability & Category 5	23	22	1	4.3%
Autism & Cerebral Palsy	21	17	4	19.0%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	3	3	0	0.0%
Autism & Epilepsy	83	70	13	15.7%
Autism & Category 5	87	66	21	24.1%
Intellectual Disability	5,424	4,098	1,326	24.4%
Intellectual Disability & Cerebral Palsy	910	739	171	18.8%
Intellectual Disability & Cerebral Palsy & Epilepsy	769	622	147	19.1%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	18	15	3	16.7%
Intellectual Disability & Cerebral Palsy & Category 5	22	17	5	22.7%
Intellectual Disability & Epilepsy & Category 5	28	27	1	3.6%
Intellectual Disability & Epilepsy	772	642	130	16.8%
Intellectual Disability & Category 5	229	186	43	18.8%
Cerebral Palsy	398	278	120	30.2%
Cerebral Palsy & Epilepsy	88	71	17	19.3%
Cerebral Palsy & Epilepsy & Category 5	11	10	1	9.1%
Cerebral Palsy & Category 5	54	43	11	20.4%
Epilepsy & Category 5	79	59	20	25.3%
Epilepsy	143	105	38	26.6%
Category 5	856	612	244	28.5%
No Diagnosis	5,478	5,262	216	3.9%
Totals:	21,836	17,817	4,019	18.4%

Consumers with No Purchase of Services
by Diagnosis - Expanded

For Birth to age 2 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	254	254	0	0.0%
Autism & Intellectual Disability	3	3	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	0	0	0	
Autism & Intellectual Disability & Category 5	0	0	0	
Autism & Cerebral Palsy	3	3	0	0.0%
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	0	0	0	
Autism & Epilepsy	0	0	0	
Autism & Category 5	1	1	0	0.0%
Intellectual Disability	76	75	1	1.3%
Intellectual Disability & Cerebral Palsy	19	19	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy	7	7	0	0.0%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Intellectual Disability & Epilepsy & Category 5	1	1	0	0.0%
Intellectual Disability & Epilepsy	3	3	0	0.0%
Intellectual Disability & Category 5	0	0	0	
Cerebral Palsy	9	9	0	0.0%
Cerebral Palsy & Epilepsy	2	2	0	0.0%
Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Cerebral Palsy & Category 5	0	0	0	
Epilepsy & Category 5	1	1	0	0.0%
Epilepsy	2	2	0	0.0%
Category 5	5	5	0	0.0%
No Diagnosis	3,818	3,672	146	3.8%
Totals:	4,204	4,057	147	3.5%

Consumers with No Purchase of Services
by Diagnosis - Expanded

For age 3 years to 21 years, inclusive

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	4,506	3,321	1,185	26.3%
Autism & Intellectual Disability	706	544	162	22.9%
Autism & Intellectual Disability & Cerebral Palsy	16	13	3	18.8%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	4	3	1	25.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy	44	34	10	22.7%
Autism & Intellectual Disability & Category 5	7	6	1	14.3%
Autism & Cerebral Palsy	12	10	2	16.7%
Autism & Cerebral Palsy & Epilepsy	0	0	0	
Autism & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	2	2	0	0.0%
Autism & Epilepsy	69	56	13	18.8%
Autism & Category 5	62	49	13	21.0%
Intellectual Disability	2,399	1,459	940	39.2%
Intellectual Disability & Cerebral Palsy	426	304	122	28.6%
Intellectual Disability & Cerebral Palsy & Epilepsy	347	238	109	31.4%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Intellectual Disability & Cerebral Palsy & Category 5	2	1	1	50.0%
Intellectual Disability & Epilepsy & Category 5	3	3	0	0.0%
Intellectual Disability & Epilepsy	201	133	68	33.8%
Intellectual Disability & Category 5	29	15	14	48.3%
Cerebral Palsy	200	108	92	46.0%
Cerebral Palsy & Epilepsy	29	19	10	34.5%
Cerebral Palsy & Epilepsy & Category 5	2	2	0	0.0%
Cerebral Palsy & Category 5	26	18	8	30.8%
Epilepsy & Category 5	28	14	14	50.0%
Epilepsy	50	32	18	36.0%
Category 5	398	238	160	40.2%
No Diagnosis	1,546	1,482	64	4.1%
Totals:	11,114	8,104	3,010	27.1%

Consumers with No Purchase of Services
by Diagnosis - Expanded

For age 22 years and older

Diagnosis	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Autism	390	293	97	24.9%
Autism & Intellectual Disability	304	279	25	8.2%
Autism & Intellectual Disability & Cerebral Palsy	15	15	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy	14	14	0	0.0%
Autism & Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	0	0	0	
Autism & Intellectual Disability & Cerebral Palsy & Category 5	0	0	0	
Autism & Intellectual Disability & Epilepsy & Category 5	6	6	0	0.0%
Autism & Intellectual Disability & Epilepsy	76	72	4	5.3%
Autism & Intellectual Disability & Category 5	16	16	0	0.0%
Autism & Cerebral Palsy	6	4	2	33.3%
Autism & Cerebral Palsy & Epilepsy	1	1	0	0.0%
Autism & Cerebral Palsy & Epilepsy & Category 5	1	1	0	0.0%
Autism & Cerebral Palsy & Category 5	0	0	0	
Autism & Epilepsy & Category 5	1	1	0	0.0%
Autism & Epilepsy	14	14	0	0.0%
Autism & Category 5	24	16	8	33.3%
Intellectual Disability	2,949	2,564	385	13.1%
Intellectual Disability & Cerebral Palsy	465	416	49	10.5%
Intellectual Disability & Cerebral Palsy & Epilepsy	415	377	38	9.2%
Intellectual Disability & Cerebral Palsy & Epilepsy & Category 5	18	15	3	16.7%
Intellectual Disability & Cerebral Palsy & Category 5	20	16	4	20.0%
Intellectual Disability & Epilepsy & Category 5	24	23	1	4.2%
Intellectual Disability & Epilepsy	568	506	62	10.9%
Intellectual Disability & Category 5	200	171	29	14.5%
Cerebral Palsy	189	161	28	14.8%
Cerebral Palsy & Epilepsy	57	50	7	12.3%
Cerebral Palsy & Epilepsy & Category 5	9	8	1	11.1%
Cerebral Palsy & Category 5	28	25	3	10.7%
Epilepsy & Category 5	50	44	6	12.0%
Epilepsy	91	71	20	22.0%
Category 5	453	369	84	18.5%
No Diagnosis	114	108	6	5.3%
Totals:	6,518	5,656	862	13.2%

**Consumers with No Purchase of Services
by Ethnicity or Race**

For All Ages

Ethnicity	Total Eligible Consumers	Consumers Receiving Purchased Services	Consumers With No Purchased Services	Percent With No Purchased Services
Asian	657	552	105	16.0%
Black/African-American	2,147	1,724	423	19.7%
Filipino	535	419	116	21.7%
Hispanic	9,154	7,258	1,896	20.7%
Native American	32	24	8	25.0%
Other Ethnicity or Race	2,038	1,741	297	14.6%
Polynesian	29	24	5	17.2%
White	7,244	6,075	1,169	16.1%
Totals:	21,836	17,817	4,019	18.4%

For Birth to age 2 years, inclusive

Asian	106	104	2	1.9%
Black/African-American	235	228	7	3.0%
Filipino	76	71	5	6.6%
Hispanic	2,145	2,079	66	3.1%
Native American	3	2	1	33.3%
Other Ethnicity or Race	708	675	33	4.7%
Polynesian	7	7	0	0.0%
White	924	891	33	3.6%
Totals:	4,204	4,057	147	3.5%

For age 3 years to 21 years, inclusive

Asian	355	275	80	22.5%
Black/African-American	1,163	824	339	29.1%
Filipino	304	232	72	23.7%
Hispanic	5,111	3,646	1,465	28.7%
Native American	17	10	7	41.2%
Other Ethnicity or Race	968	753	215	22.2%
Polynesian	19	14	5	26.3%
White	3,177	2,350	827	26.0%
Totals:	11,114	8,104	3,010	27.1%

For age 22 years and older

Asian	196	173	23	11.7%
Black/African-American	749	672	77	10.3%
Filipino	155	116	39	25.2%
Hispanic	1,898	1,533	365	19.2%
Native American	12	12	0	0.0%
Other Ethnicity or Race	362	313	49	13.5%
Polynesian	3	3	0	0.0%
White	3,143	2,834	309	9.8%
Totals:	6,518	5,656	862	13.2%