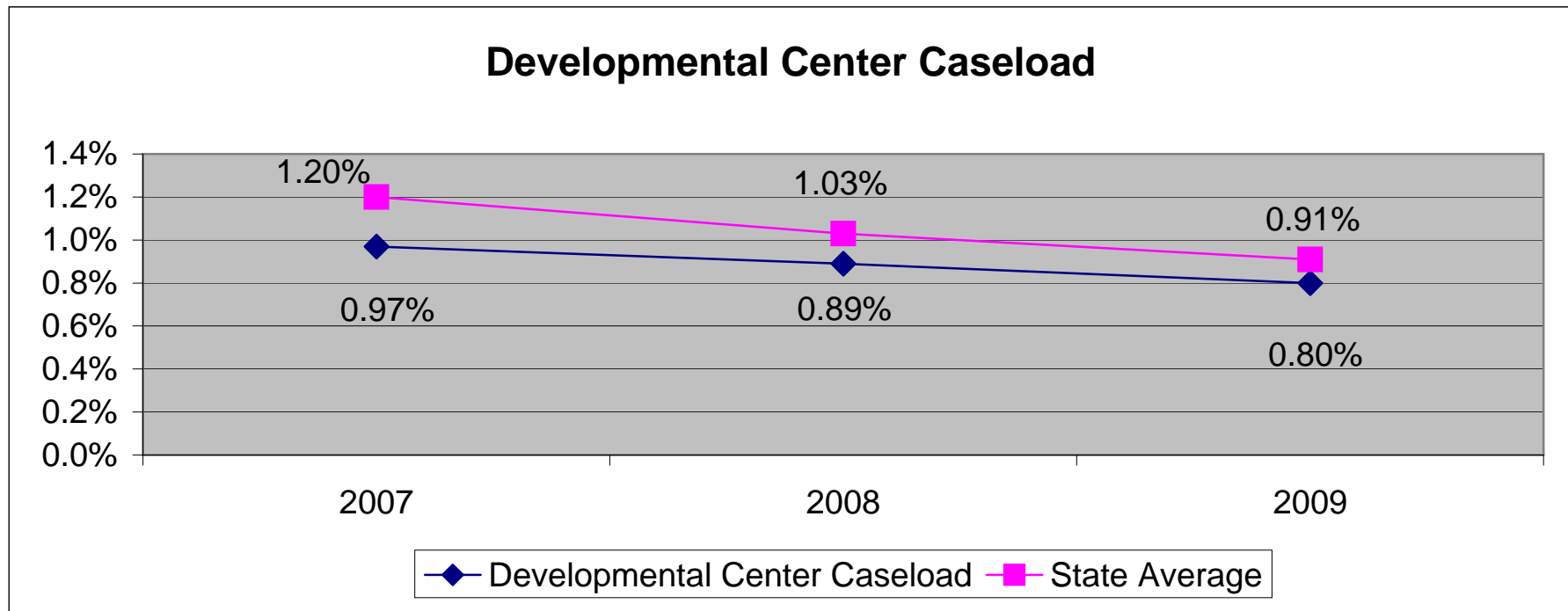


Regional Center Performance Contract North Los Angeles County Regional Center

Data Comparison between December of 2007, 2008, & 2009 NLACRC and State Average

	Page
Number & Percent of Total Population with Active Status (Status 1, 2, & 8) Who are in Developmental Centers (Status 8) as of December	1
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Number & Percentage of Total Population with Active Status (Status 1, 2, & 8)
Who are in Developmental Centers (Status 8) as of December 07, 08, & 09



	2007	2008	2009
Developmental Center Caseload	0.97%	0.89%	0.80%
Consumers	144	141	131
State Average	1.20%	1.03%	0.91%

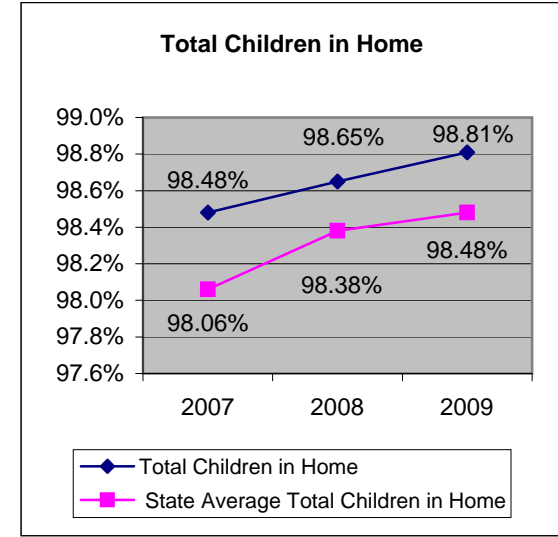
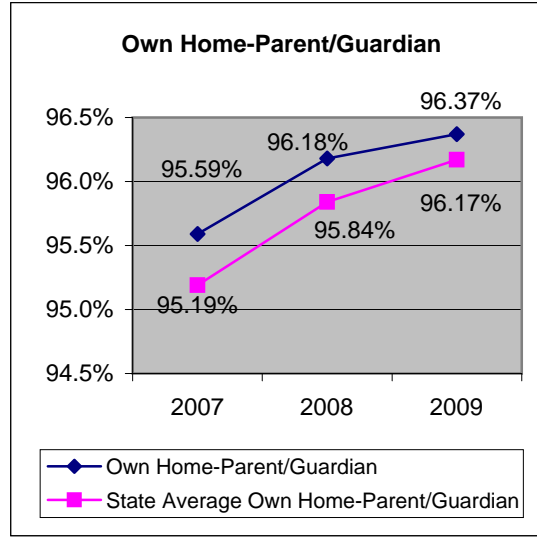
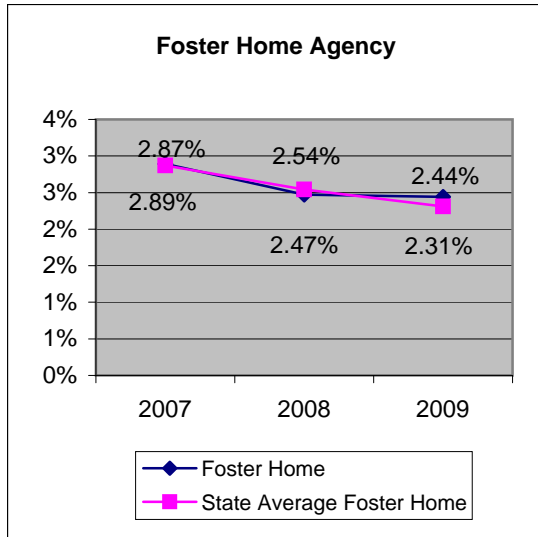
Status 1 = High risk infants under 3 years of age.

Status 2 = Active consumers.

Status 8 = Consumers who reside in a State Developmental Center.

Children* Residing with Families

*Individuals Under Age 18 with Status 1 or 2 on Client Master File as of December 07, 08, & 09

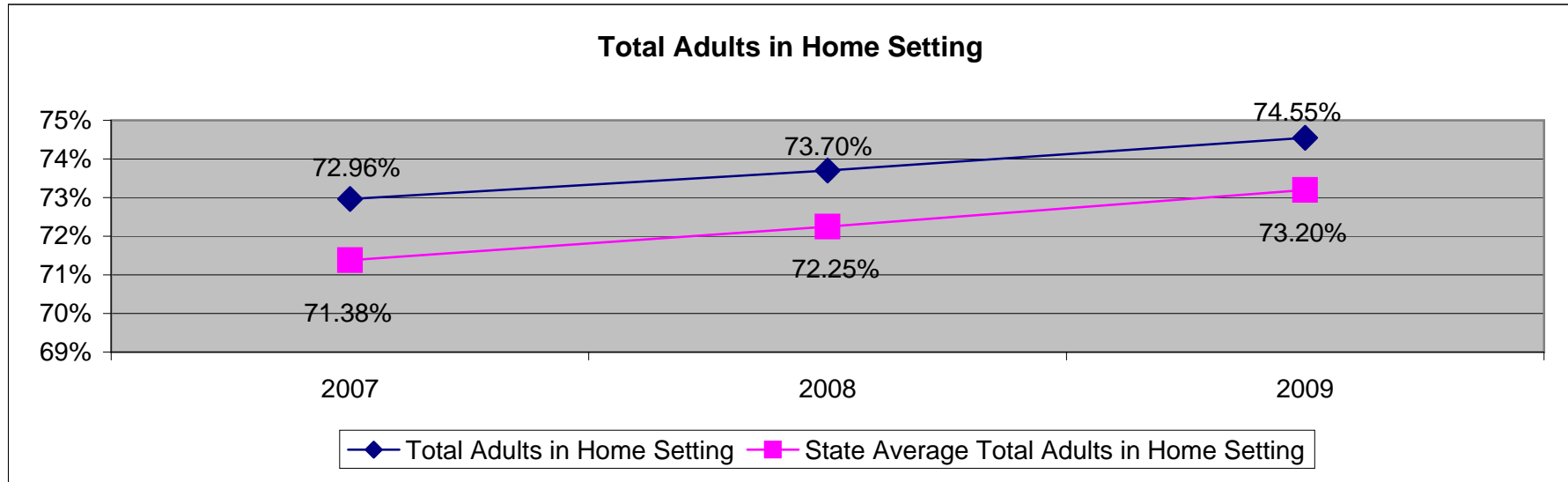


	2007	2008	2009
Foster Home	2.89%	2.47%	2.44%
Own Home-Parent/Guardian	95.59%	96.18%	96.37%
Total Children in Home	98.48%	98.65%	98.81%
Total Children Status 1 & 2	8,419	8,952	9,164
	2007	2008	2009
State Average Foster Home	2.87%	2.54%	2.31%
State Average Own Home-Parent/Guardian	95.19%	95.84%	96.17%
State Average Total Children in Home	98.06%	98.38%	98.48%
State Average Total Children Status 1 & 2	111,867	117,737	117,596

Note: The residence type codes associated with the table column headings for Foster Home (Child) is 78 or 80 and for Own Home-Parent/Guardian is 11. "Total Children in Homes" equals Foster Home (Child) plus Own Home-Parent/Guardian. "Total Children Status 1 and 2" includes all children under age 18 who have status 1 or 2 regardless of residence type.

Adults* Residing in Home Settings

*Individuals Ages 18 and Over with Status 2 on Client Master File as of December 07, 08, & 09



**Additional Charts on following page

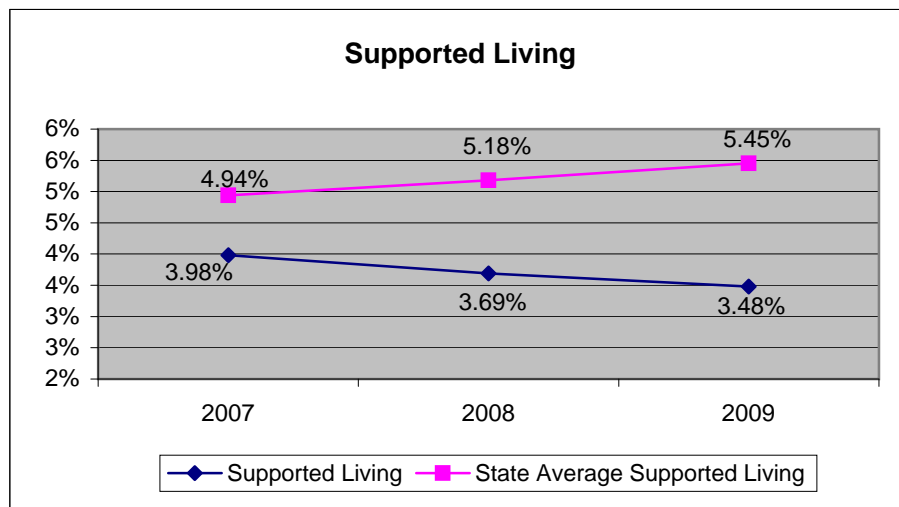
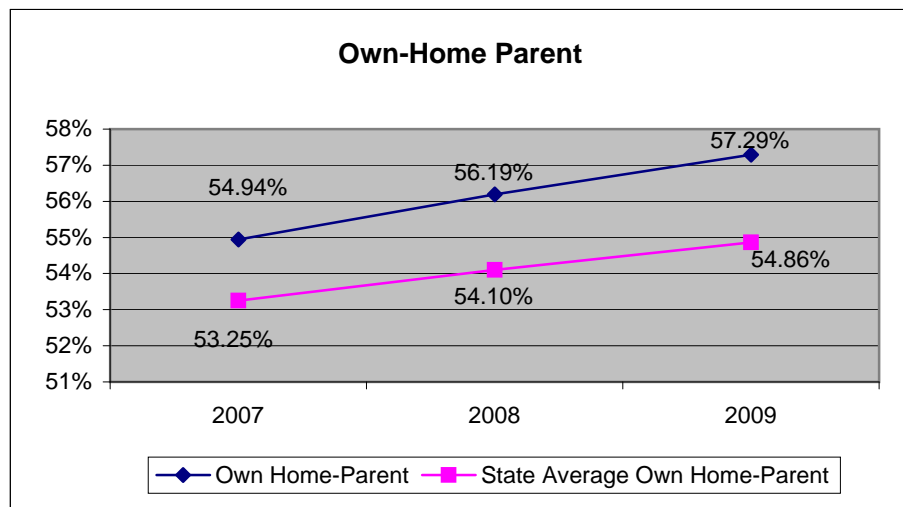
	2007	2008	2009
**Adult FHA	0.47%	0.48%	0.45%
**Independent Living	13.57%	13.34%	13.31%
**Own Home-Parent	54.94%	56.19%	57.29%
**Supported Living	3.98%	3.69%	3.48%
Total Adults in Home Setting	72.96%	73.70%	74.55%
Total Adults Status 2	6,331	6,692	7,060

	2007	2008	2009
**State Average Adult FHA	0.48%	0.52%	0.57%
**State Average Independent Living	12.72%	12.44%	12.32%
**State Average Own Home-Parent	53.25%	54.10%	54.86%
**State Average Supported Living	4.94%	5.18%	5.45%
State Average Total Adults in Home Setting	71.38%	72.25%	73.20%
State Average Total Adults Status 2	110,411	115,246	120,191

Note: The residence type codes associated with the table column headings above are as follows: Adult FHA=79; Independent Living=13; Own Home-Parent=11; and Supported Living=14 (+ former code 12). "Total Adults in Home Settings"=Adult FHA + Independent Living+Own Home-Parent + Supported Living. "Total Adults Status 2" includes all individuals ages 18 and over with status 2 regardless of residence type.

Adults* Residing in Home Settings

*Individuals Ages 18 and Over with Status 2 on Client Master File as of December 07, 08, & 09



Additional Charts on previous page

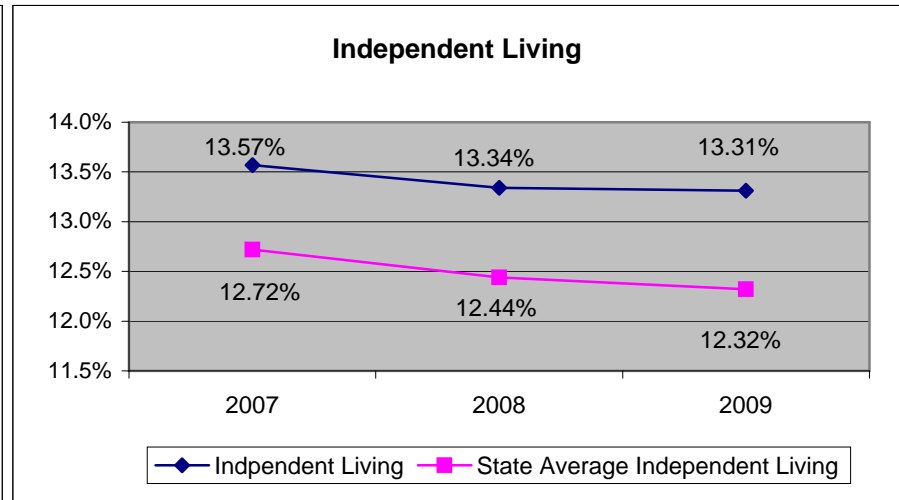
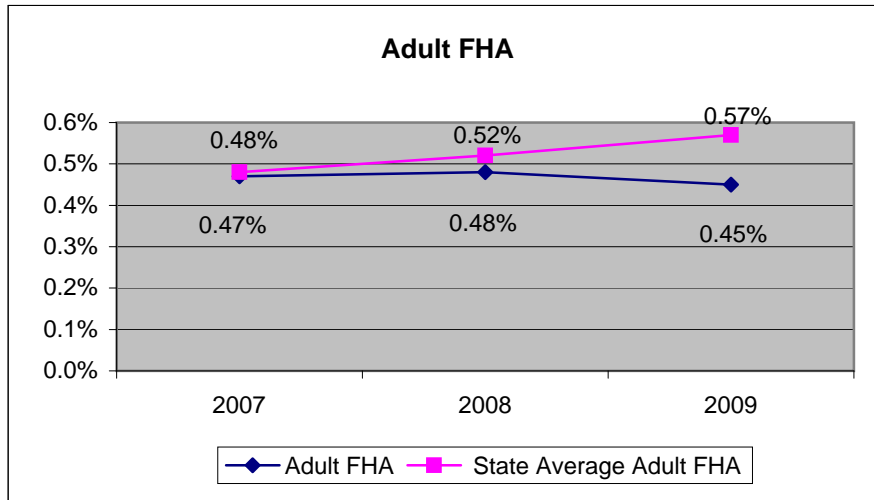
	2007	2008	2009
Adult FHA	0.47%	0.48%	0.45%
Independent Living	13.57%	13.34%	13.31%
Own Home-Parent	54.94%	56.19%	57.29%
Supported Living	3.98%	3.69%	3.48%
Total Adults in Home Setting	72.96%	73.70%	74.55%
Total Adults Status 2	6,331	6,692	7,060

	2007	2008	2009
State Average Adult FHA	0.48%	0.52%	0.57%
State Average Independent Living	12.72%	12.44%	12.32%
State Average Own Home-Parent	53.25%	54.10%	54.86%
State Average Supported Living	4.94%	5.18%	5.45%
State Average Total Adults in Home Setting	71.38%	72.25%	73.20%
State Average Total Adults Status 2	110,411	115,246	120,191

Note: The residence type codes associated with the table column headings above are as follows: Adult FHA=79; Independent Living=13; Own Home-Parent=11; and Supported Living=14 (+ former code 12). "Total Adults in Home Settings"=Adult FHA + Independent Living+Own Home-Parent + Supported Living. "Total Adults Status 2" includes all individuals ages 18 and over with status 2 regardless of residence type.

Adults* Residing in Home Settings

*Individuals Ages 18 and Over with Status 2 on Client Master File as of December 07, 08, & 09



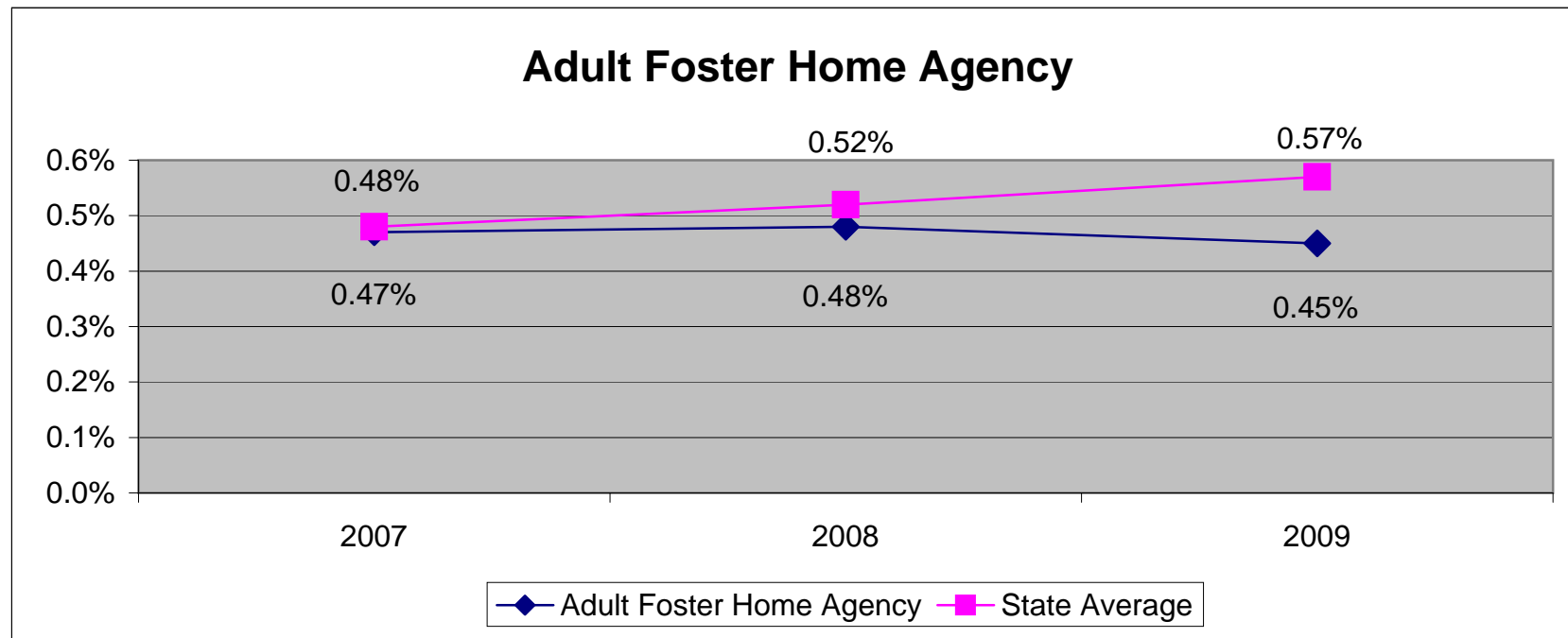
Additional Charts on previous and following page

	2007	2008	2009
Adult FHA	0.47%	0.48%	0.45%
Independent Living	13.57%	13.34%	13.31%
Own Home-Parent	54.94%	56.19%	57.29%
Supported Living	3.98%	3.69%	3.48%
Total Adults in Home Setting	72.96%	73.70%	74.55%
Total Adults Status 2	6,331	6,692	7,060

	2007	2008	2009
State Average Adult FHA	0.48%	0.52%	0.57%
State Average Independent Living	12.72%	12.44%	12.32%
State Average Own Home-Parent	53.25%	54.10%	54.86%
State Average Supported Living	4.94%	5.18%	5.45%
State Average Total Adults in Home Setting	71.38%	72.25%	73.20%
State Average Total Adults Status 2	110,411	115,246	120,191

Note: The residence type codes associated with the table column headings above are as follows: Adult FHA=79; Independent Living=13; Own Home-Parent=11; and Supported Living=14 (+ former code 12). "Total Adults in Home Settings"=Adult FHA + Independent Living+Own Home-Parent + Supported Living. "Total Adults Status 2" includes all individuals ages 18 and over with status 2 regardless of residence type.

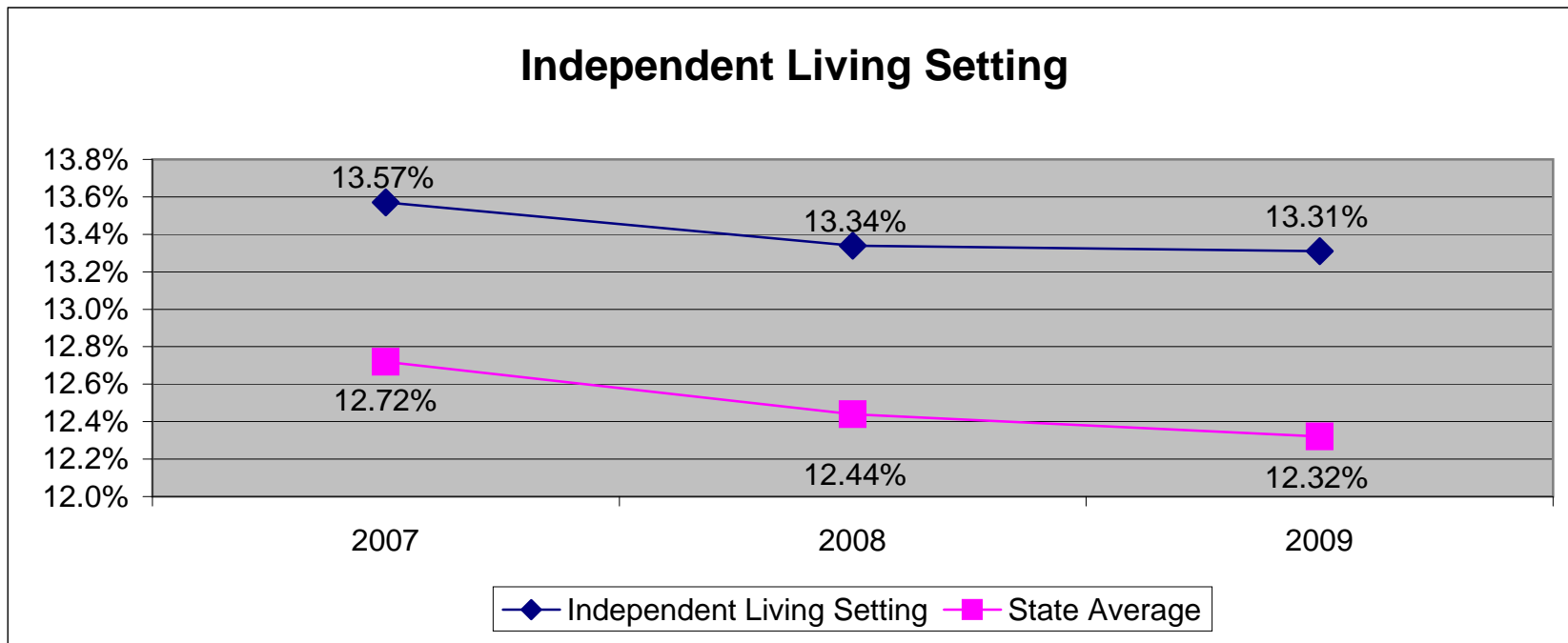
Adults Residing in an Adult Foster Home Agency
 Based on Individuals Ages 18 and Over with Status 2
 on Client Master File as of December 07, 08, & 09



	2007	2008	2009
Adult Foster Home Agency	0.47%	0.48%	0.45%
Consumers	30	32	32
Total Adults Status 2	6,331	6,692	7,060
State Average	0.48%	0.52%	0.57%

Note: The residence type code associated with Adult FHA is 79. "Total Adult Status 2" includes all individuals ages 18 and over with status 2 regardless of residence type.

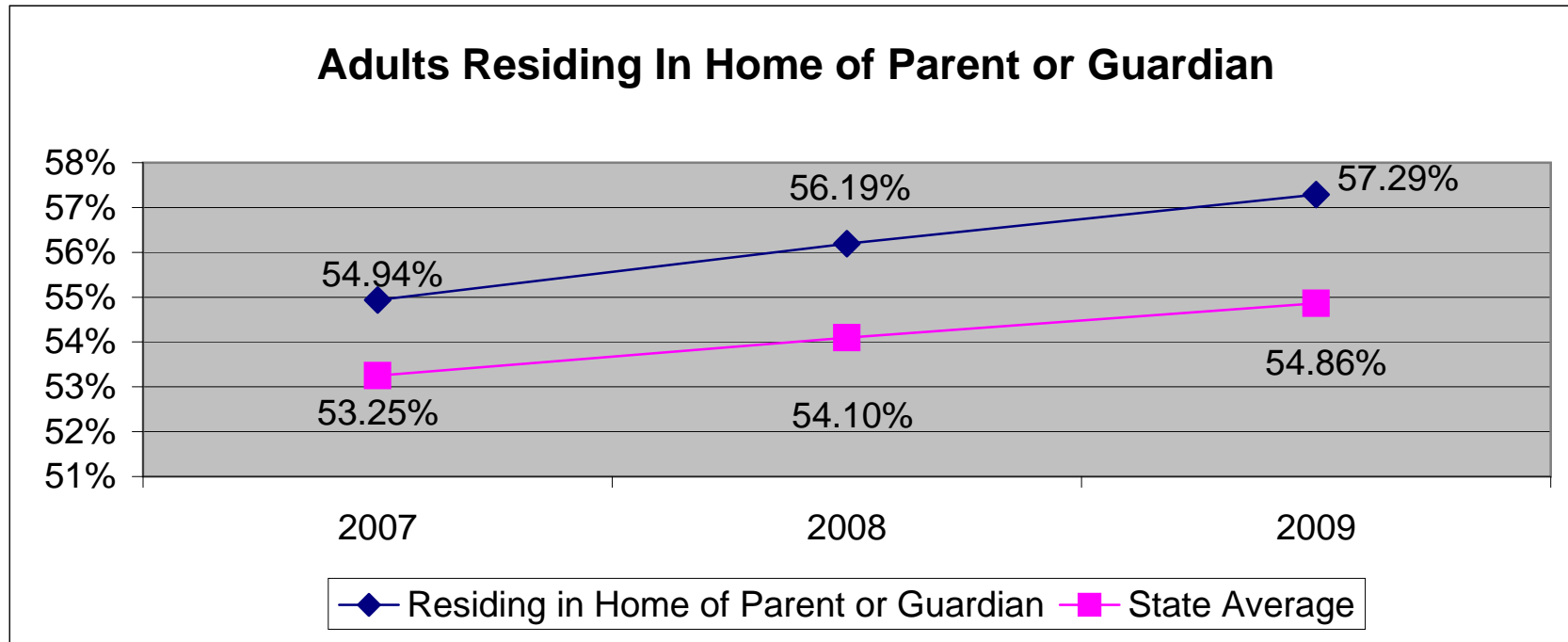
Adults Residing in an Independent Living Setting
 Based on Individuals Ages 18 and Over with Status 2
 on Client Master File as of December 07, 08, & 09



	2007	2008	2009
Independent Living Setting	13.57%	13.34%	13.31%
Consumers	859	893	940
Total Adults Status 2	6,331	6,692	7,060
State Average	12.72%	12.44%	12.32%

Note: The residence type code associated with Independent Living is 13. "Total Adult Status 2" includes all individuals ages 18 and over with status 2 regardless of residence type.

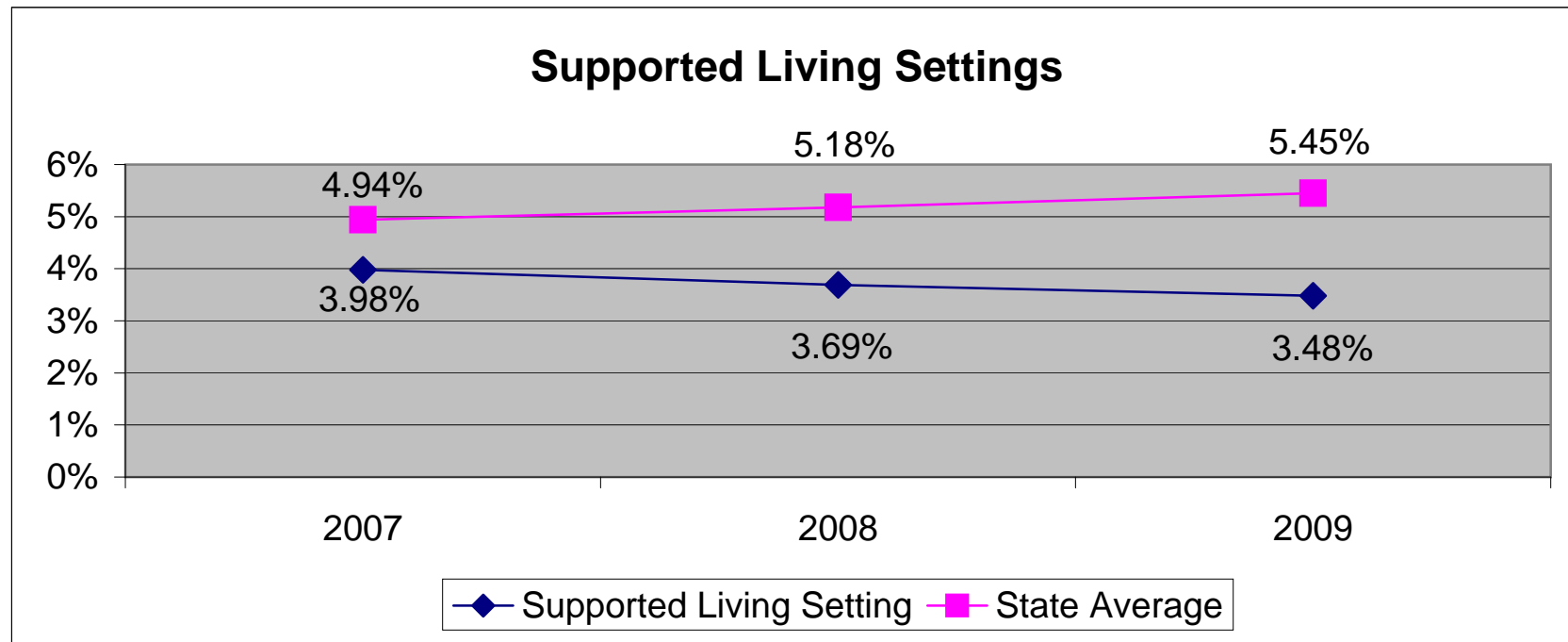
Adults Residing in Home of Parent or Guardian
 Based on Individuals Ages 18 and Over with Status 2
 on Client Master File as of December 07, 08, & 09



	2007	2008	2009
Residing in Home of Parent or Guardian	54.94%	56.19%	57.29%
Consumers	3,478	3,760	4,045
Total Adults Status 2	6,331	6,692	7,060
State Averages	53.25%	54.10%	54.86%

Note: The residence type code associated with Own Home-Parent is 11. "Total Adult Status 2" includes all individuals ages 18 and over with status 2 regardless of residence type.

Adults Residing in Supported Living Setting
 Based on Individuals Ages 18 and Over with Status 2
 on Client Master File as of December 07, 08, & 09

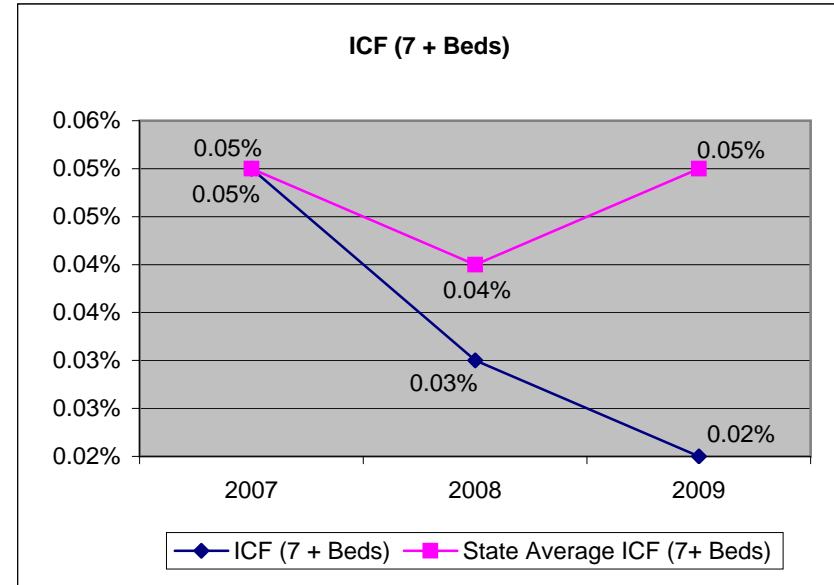
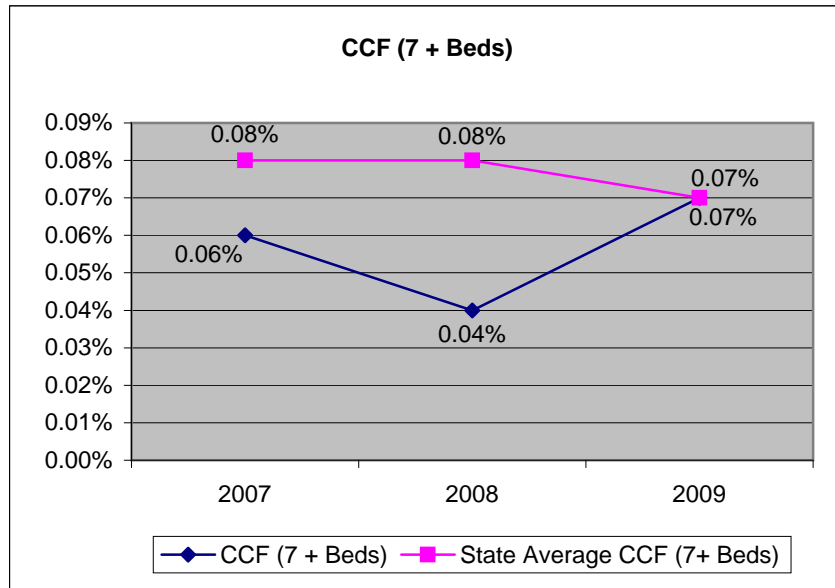


	2007	2008	2009
Supported Living Setting	3.98%	3.69%	3.48%
Consumers	252	247	246
Total Adults Status 2	6,331	6,692	7,060
State Average	4.94%	5.18%	5.45%

Note: The residence type code associated with Supported Living are 14 and former code 12.
 "Total Adult Status 2" includes all individuals ages 18 and over with status 2 regardless of residence type.

Children* Residing in Facilities with Seven or More Beds (Excluding DCs)

*Individuals Under Age 18 with Status 1 or 2 on Client Master File as of December 07, 08, & 09



Additional Charts on following page

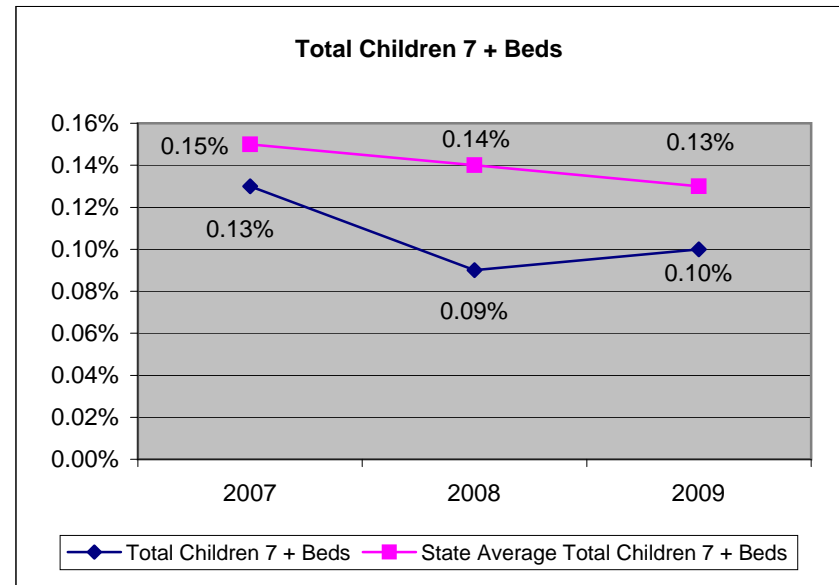
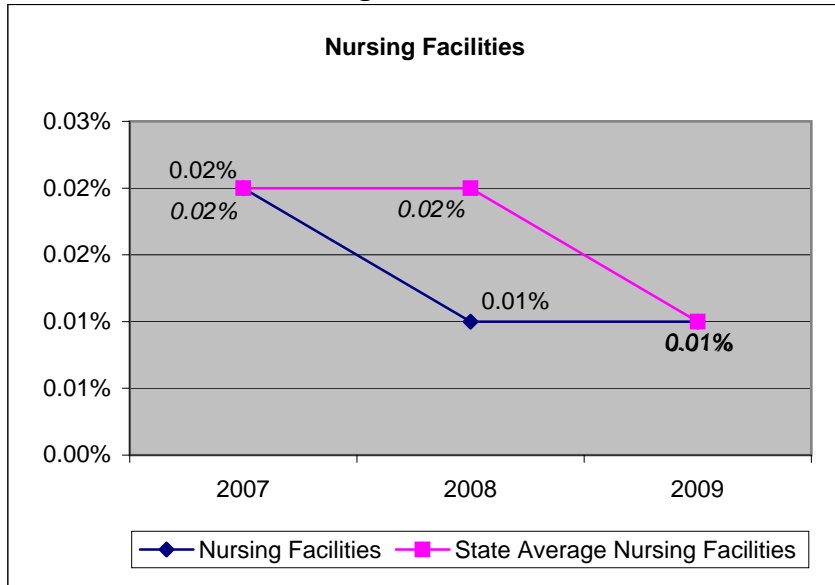
	2007	2008	2009
CCF (7+ Beds)	0.06%	0.04%	0.07%
ICF (7+ Beds)	0.05%	0.03%	0.02%
Nursing Facilities	0.02%	0.01%	0.01%
Total Children 7 + Beds	0.13%	0.09%	0.10%
Total Children Status 1 and 2	8,419	8,952	9,164

	2007	2008	2009
State Average CCF (7+ Beds)	0.08%	0.08%	0.07%
State Average ICF (7+ Beds)	0.05%	0.04%	0.05%
State Average Nursing Facilities	0.02%	0.02%	0.01%
State Average Total Children 7 + Beds	0.15%	0.14%	0.13%
State Average Total Children Status 1 and 2	111,867	117,737	117,596

Note: The residence type codes associated with the table column headings above are as follows: CCF (7+ Beds)= 47 - 49 (+ former codes 61-69 & 75-77); ICF (7 + Beds)= 52, 53, 55, 58; and Nursing Facility=59-60 (+ former code 51). The capacity "7+ Beds" noted in the CCF and ICF columns is solely based on the aforementioned residence type codes. "Total Children/7 + Beds" combines CCF (7 + Beds), ICF (7+ Plus Beds) and Nursing Facility. "Total Children Status 1 and 2" includes all children under age 18 who have status 1 or 2, regardless of residence type.

Children* Residing in Facilities with Seven or More Beds (Excluding DCs)

*Individuals Under Age 18 with Status 1 or 2 on Client Master File as of December 07, 08, & 09



Additional Charts on following page

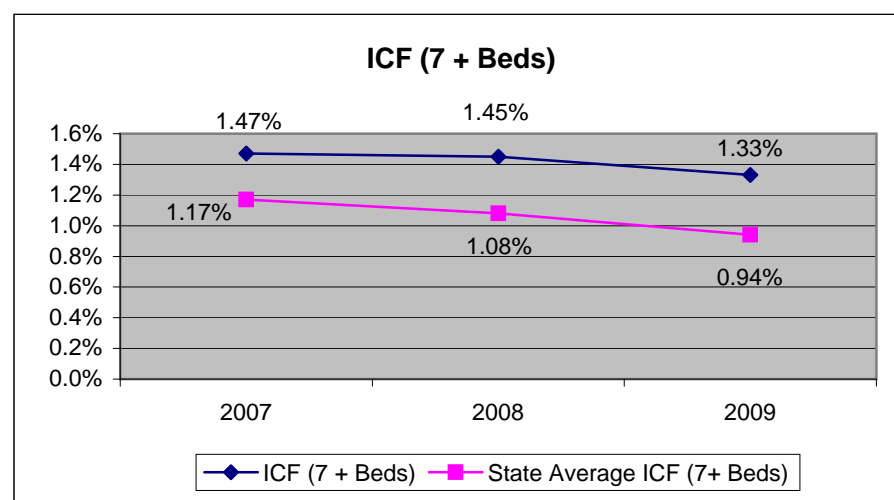
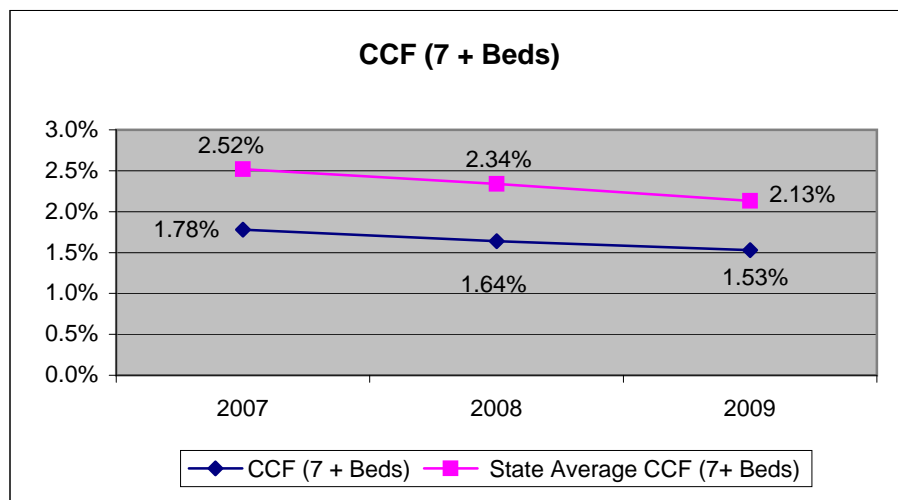
	2007	2008	2009
CCF (7+ Beds)	0.06%	0.04%	0.07%
ICF (7+ Beds)	0.05%	0.03%	0.02%
Nursing Facilities	0.02%	0.01%	0.01%
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State Average Nursing Facilities	0.02%	0.02%	0.01%
State Average Total Children 7 + Beds	0.15%	0.14%	0.13%
State Average Total Children Status 1 and 2	111,867	117,737	117,596

Note: The residence type codes associated with the table column headings above are as follows: CCF (7+ Beds)= 47 - 49 (+ former codes 61-69 & 75-77); ICF (7 + Beds)= 52, 53, 55, 58; and Nursing Facility=59-60 (+ former code 51). The capacity "7+ Beds" noted in the CCF and ICF columns is solely based on the aforementioned residence type codes. "Total Children/7 + Beds" combines CCF (7 + Beds), ICF (7+ Plus Beds) and Nursing Facility. "Total Children Status 1 and 2" includes all children under age 18 who have status 1 or 2, regardless of residence type.

Adults* Residing in Facilities with Seven or More Beds (Excluding DCs)

*Individuals Ages 18 and Over with Status 2 on Client Master File as of December 07, 08, & 09



Additional Charts on following page

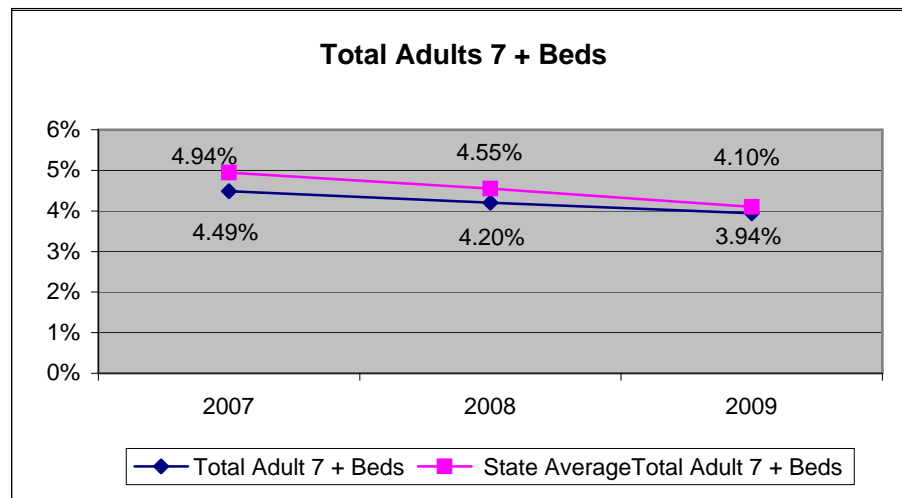
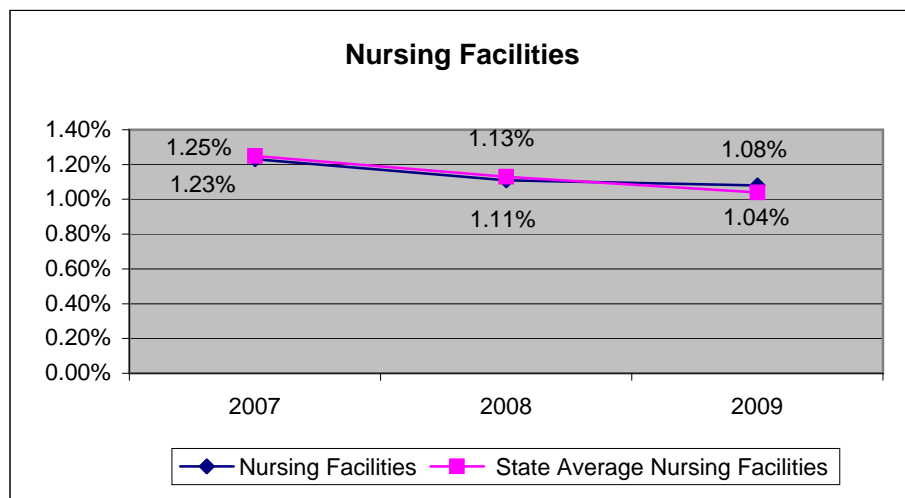
	2007	2008	2009
CCF (7+ Beds)	1.78%	1.64%	1.53%
ICF (7+ Beds)	1.47%	1.45%	1.33%
Nursing Facilities	1.23%	1.11%	1.08%
Total Adult 7 + Beds	4.49%	4.20%	3.94%
Total Adult Status 2	6,331	6,692	7,060

	2007	2008	2009
State Average CCF (7+ Beds)	2.52%	2.34%	2.13%
State Average ICF (7+ Beds)	1.17%	1.08%	0.94%
State Average Nursing Facilities	1.25%	1.13%	1.04%
State Average Total Adult 7 + Beds	4.94%	4.55%	4.10%
State Average Total Adult Status 2	110,411	115,246	120,191

Note: The residence type codes associated with the table column headings above are as follows: CCF (7+ Beds)= 47 - 49 (+ former codes 61-69 & 75-77); ICF (7 + Beds)= 52, 53, 55, 58; and Nursing Facility=59-60 (+ former code 51). The capacity "7+ Beds" noted in the CCF and ICF columns is solely based on the aforementioned residence type codes. "Total Adults/7 + Beds" combines CCF (7 + Beds), ICF (7+ Plus Beds) and Nursing Facility. "Total Adults Status 2" includes all individuals ages 18 and over with status 2, regardless of residence type.

Adults* Residing in Facilities with Seven or More Beds (Excluding DCs)

*Individuals Ages 18 and Over with Status 2 on Client Master File as of December 07, 08, & 09



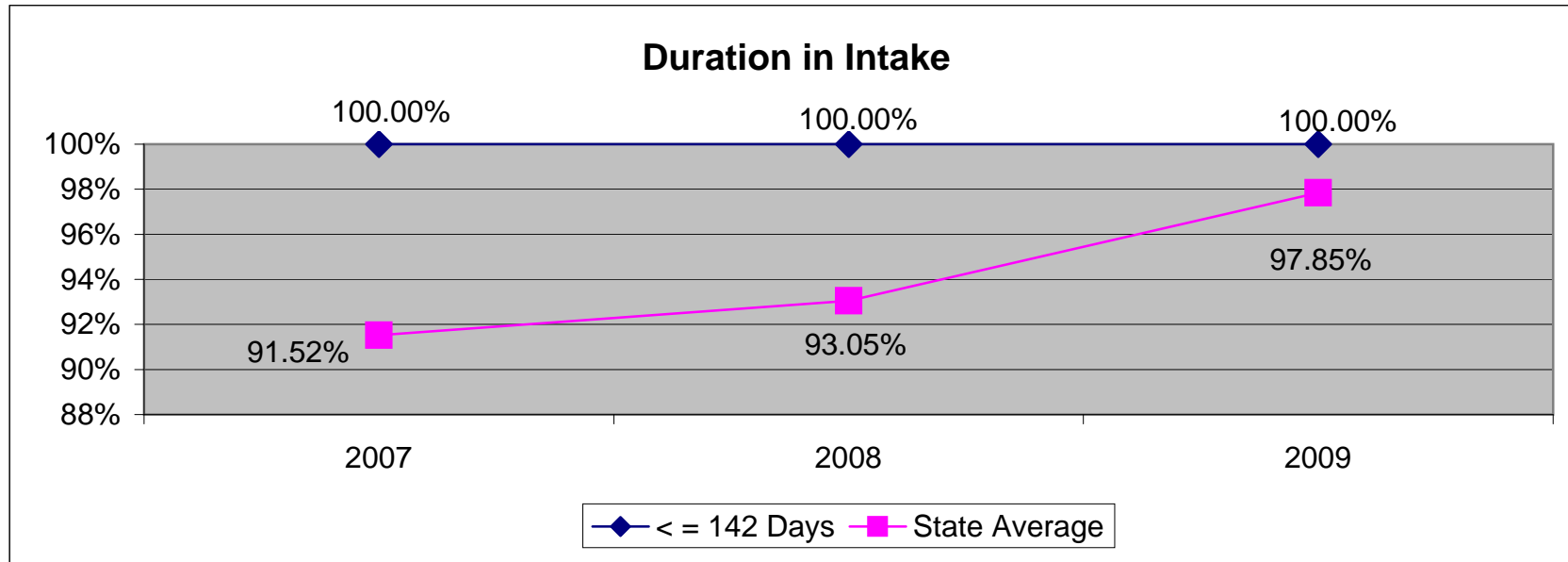
Additional Charts on following page

	2007	2008	2009
CCF (7+ Beds)	1.78%	1.64%	1.53%
ICF (7+ Beds)	1.47%	1.45%	1.33%
Nursing Facilities	1.23%	1.11%	1.08%
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	2007	2008	2009
State Average CCF (7+ Beds)	2.52%	2.34%	2.13%
State Average ICF (7+ Beds)	1.17%	1.08%	0.94%
State Average Nursing Facilities	1.25%	1.13%	1.04%
State Average Total Adult 7 + Beds	4.94%	4.55%	4.10%
State Average Total Adult Status 2	110,411	115,246	120,191

Note: The residence type codes associated with the table column headings above are as follows: CCF (7+ Beds)= 47 - 49 (+ former codes 61-69 & 75-77); ICF (7 + Beds)= 52, 53, 55, 58; and Nursing Facility=59-60 (+ former code 51). The capacity "7+ Beds" noted in the CCF and ICF columns is solely based on the aforementioned residence type codes. "Total Adults/7 + Beds" combines CCF (7 + Beds), ICF (7+ Plus Beds) and Nursing Facility. "Total Adults Status 2" includes all individuals ages 18 and over with status 2, regardless of residence type.

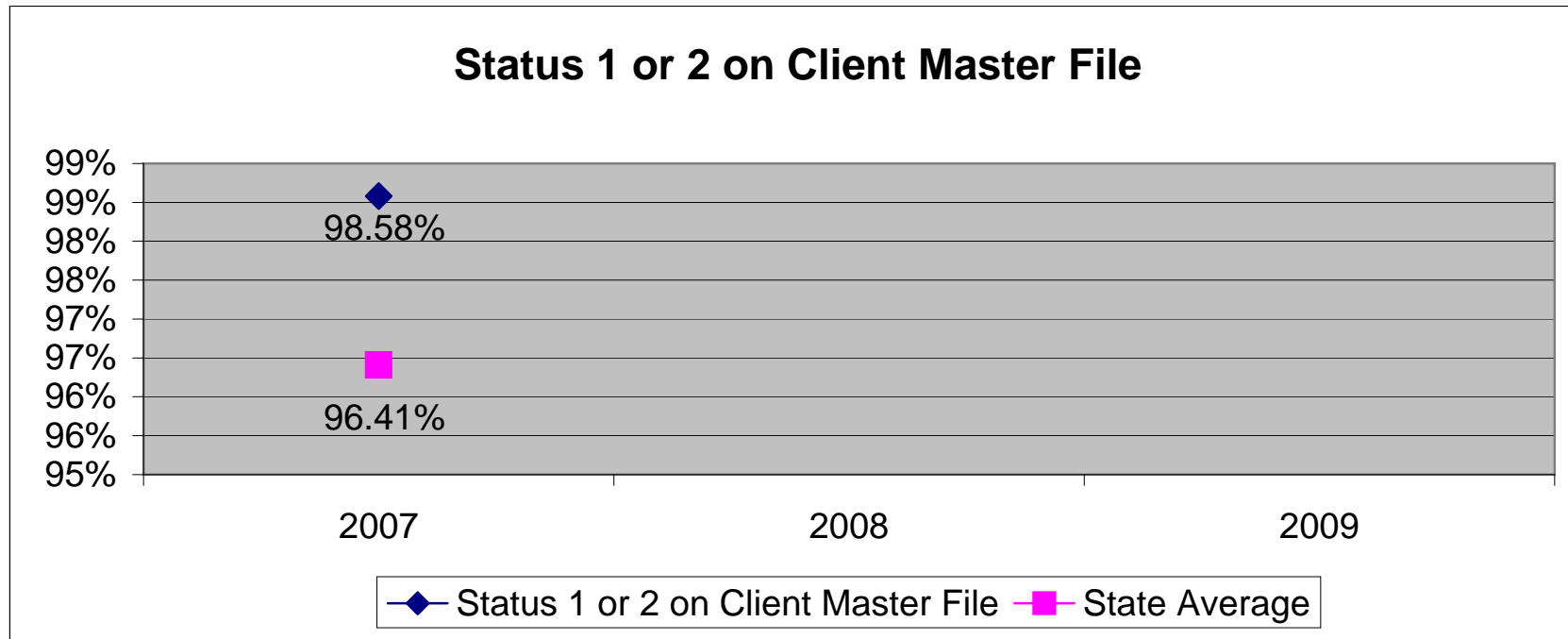
Duration in Intake Status (Status 0) for Individuals Ages 3 and Over Based on Client Master Files as of December 07, 08, & 09



		2007	2008	2009
Duration in Intake	<= 142 Days	100.00%	100.00%	100.00%
	143-240 Days	0.00%	0.00%	0.00%
	Over 240 Days	0.00%	0.00%	0.00%
	Grand Total	321	410	303
	State Average	91.52%	93.05%	97.85%

Note: The duration in intake (status 0) is calculated by subtracting the status date from the Client Master File date. As of September 30, 2002, persons 36 months of age and over are to be assessed within 120 calendar days following initial intake. Initial intake shall be performed within 15 working days following the request for assistance. The duration of 142 days or less reflected in the table above approximates the time in terms of calendar days that is allowed for an intake and assessment (calculated as 15 intake working days + 6 associated weekend days + 1 potential weekday holiday + 120 assessment days).

Individuals with Status 1 or 2 on Client Master File as of December 07, 08, & 09 with Current Client Development Evaluation Report(CDER) or Early Start Report(ESR)*



	2007	2008	2009
Status 1 or 2 on Client Master File	98.58%	**	**
Consumers	14,541	**	**
State Average	96.41%	**	**

*Individuals ages three or over with active status should have a current CDER on file. For the purposes of this report, CDERs submitted to DDS within the past 36 months are considered current. Only ESRs completed within the past 12 months for children under age three (i.e., 36 months) are considered current. At age three, children continuing in the DDS system should have a CDER completed.
 ** Information unavailable due to changes being made to CDERs..