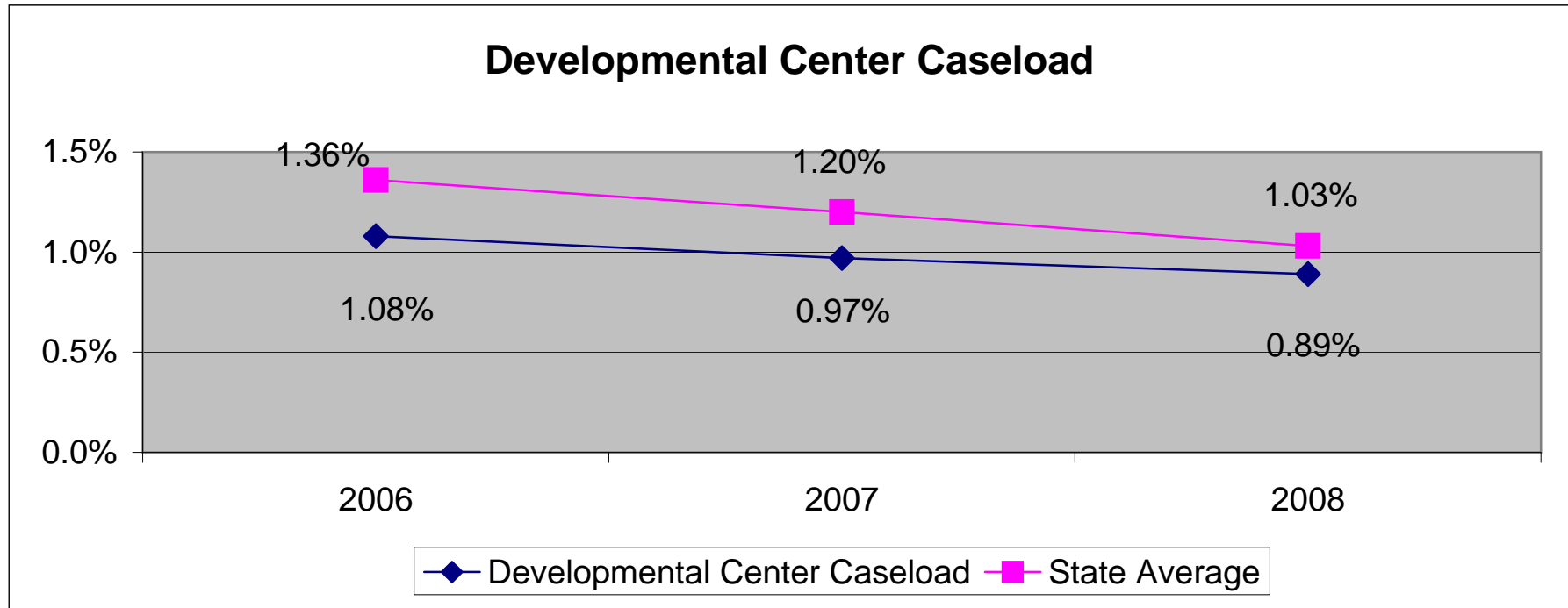


Regional Center Performance Contract North Los Angeles County Regional Center

Data Comparison between December of 2006, 2007, & 2008 NLACRC and State Average

	Page
Number & Percent of Total Population with Active Status (Status 1, 2, & 8) Who are in Developmental Centers (Status 8) as of December	1
Children Residing with Families	2
Adults Residing in Home Settings	3 - 5
Adults Residing in an Adult Foster Home Agency Home	6
Adults Residing in an Independent Living Setting	7
Adults Residing in Home of Parent or Guardian	8
Adults Residing in Supported Living Setting	9
Children Residing in Facilities with Seven or More Beds (Excluding DCs)	10 - 11
Adults Residing in Facilities with Seven or More Beds (Excluding DCs)	12 - 13
Duration in Intake Status (Status 0) for Individuals Ages 3 and Over	14
Individuals with Status 1 or 2 on Client Master File as of December	15

Number & Percentage of Total Population with Active Status (Status 1, 2, & 8)
Who are in Developmental Centers (Status 8) as of December 06, 07, & 08



	2006	2007	2008
Developmental Center Caseload	1.08%	0.97%	0.89%
Consumers	150	144	141
State Average	1.36%	1.20%	1.03%

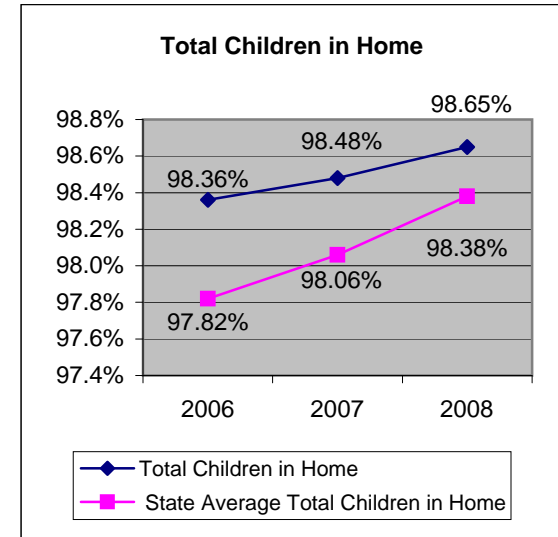
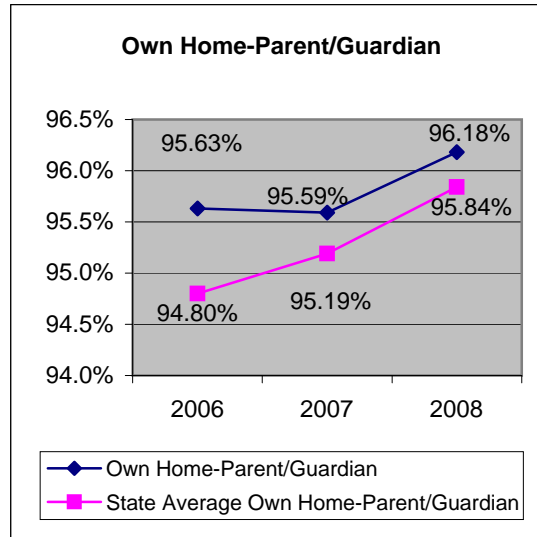
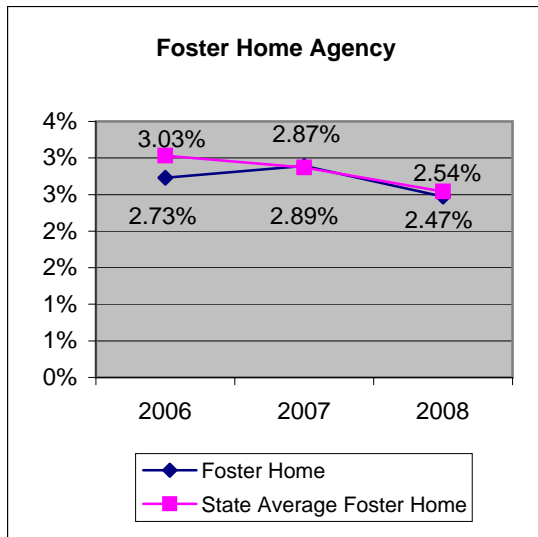
Status 1 = High risk infants under 3 years of age.

Status 2 = Active consumers.

Status 8 = Consumers who reside in a Sate Developmental Center.

Children* Residing with Families

*Individuals Under Age 18 with Status 1 or 2 on Client Master File as of December 06, 07, & 08

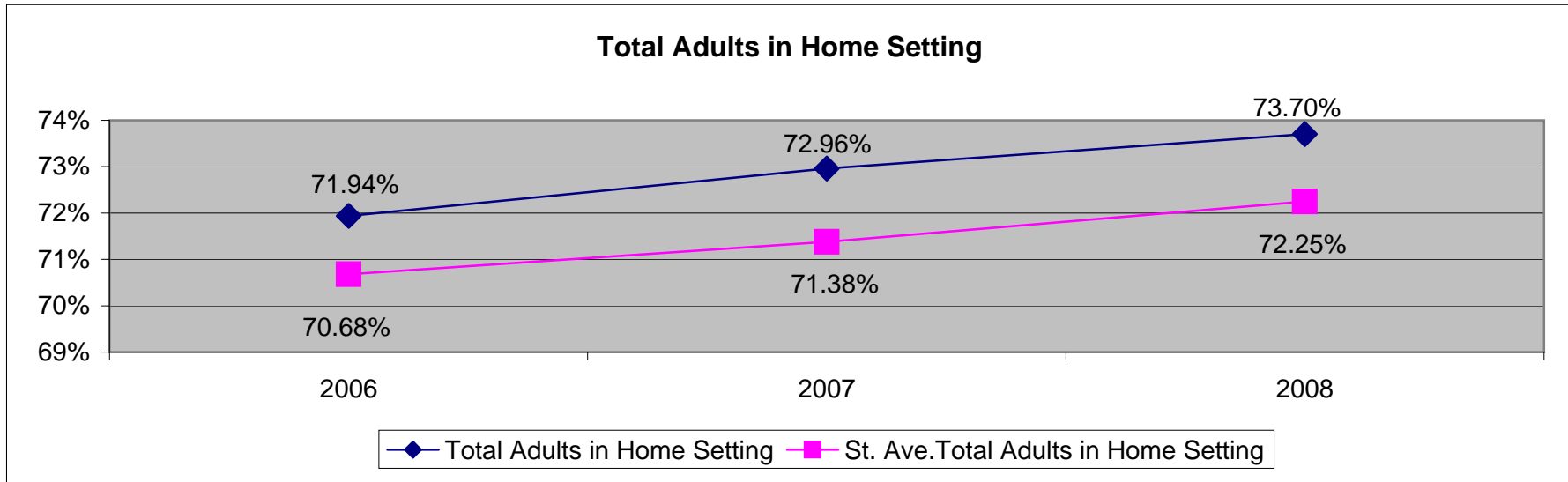


	2006	2007	2008
Foster Home	2.73%	2.89%	2.47%
Own Home-Parent/Guardian	95.63%	95.59%	96.18%
Total Children in Home	98.36%	98.48%	98.65%
Total Children Status 1 & 2	7,738	8,419	8,952
	2006	2007	2008
State Average Foster Home	3.03%	2.87%	2.54%
State Average Own Home-Parent/Guardian	94.80%	95.19%	95.84%
State Average Total Children in Home	97.82%	98.06%	98.38%
State Average Total Children Status 1 & 2	105,828	111,867	117,737

Note: The residence type codes associated with the table column headings for Foster Home (Child) is 78 or 80 and for Own Home-Parent/Guardian is 11. "Total Children in Homes" equals Foster Home (Child) plus Own Home-Parent/Guardian. "Total Children Status 1 and 2" includes all children under age 18 who have status 1 or 2 regardless of residence type.

Adults* Residing in Home Settings

*Individuals Ages 18 and Over with Status 2 on Client Master File as of December 06, 07, & 08



**Additional Charts on following page

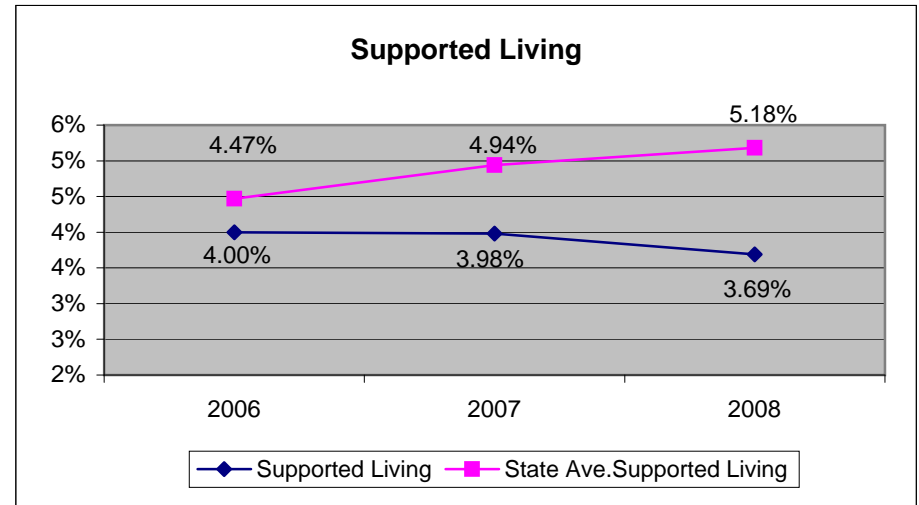
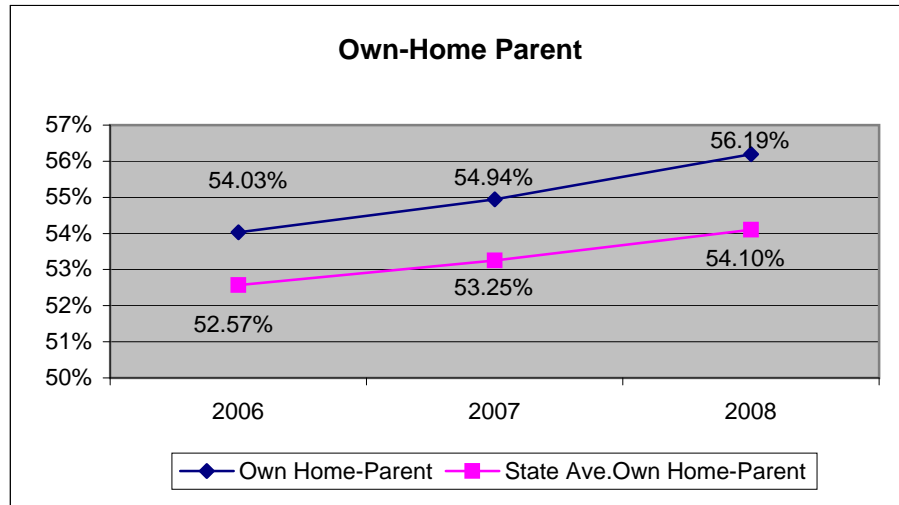
	2006	2007	2008
**Adult FHA	0.35%	0.47%	0.48%
**Independent Living	13.56%	13.57%	13.34%
**Own Home-Parent	54.03%	54.94%	56.19%
**Supported Living	4.00%	3.98%	3.69%
Total Adults in Home Setting	71.94%	72.96%	73.70%
Total Adults Status 2	6,045	6,331	6,692

	2006	2007	2008
**State Average Adult FHA	0.43%	0.48%	0.52%
**State Average Independent Living	13.22%	12.72%	12.44%
**State Average Own Home-Parent	52.57%	53.25%	54.10%
**State Average Supported Living	4.47%	4.94%	5.18%
State Ave. Total Adults in Home Setting	70.68%	71.38%	72.25%
State Average Total Adults Status 2	106,304	110,411	115,246

Note: The residence type codes associated with the table column headings above are as follows: Adult FHA=79; Independent Living=13; Own Home-Parent=11; and Supported Living=14 (+ former code 12). "Total Adults in Home Settings"=Adult FHA + Independent Living+Own Home-Parent + Supported Living. "Total Adults Status 2" includes all individuals ages 18 and over with status 2 regardless of residence type.

Adults* Residing in Home Settings

*Individuals Ages 18 and Over with Status 2 on Client Master File as of December 06, 07, & 08



Additional Charts on previous page

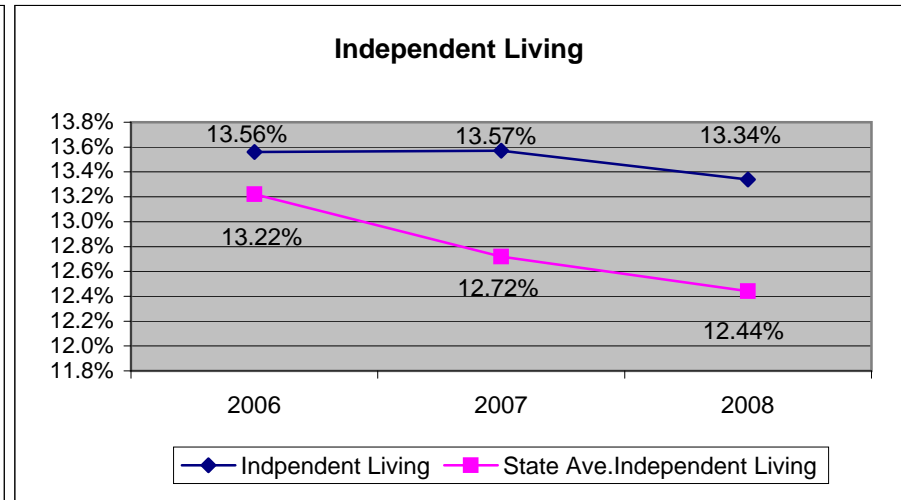
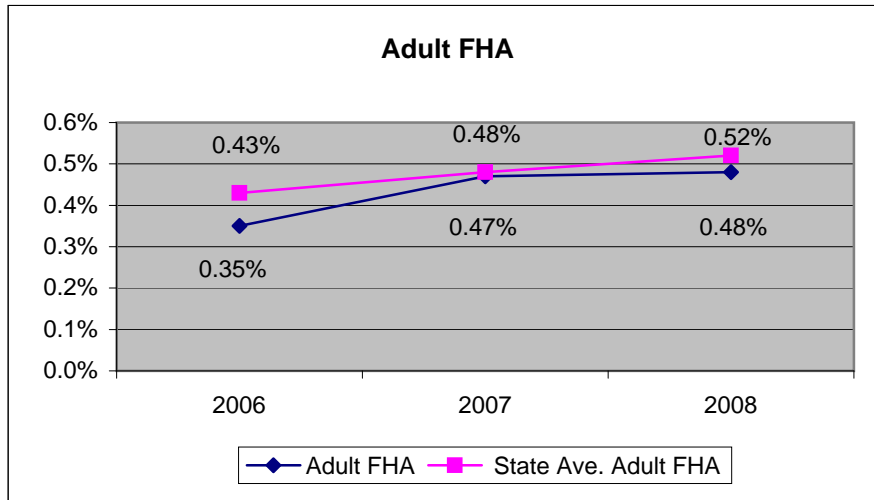
	2006	2007	2008
Adult FHA	0.35%	0.47%	0.48%
Independent Living	13.56%	13.57%	13.34%
Own Home-Parent	54.03%	54.94%	56.19%
Supported Living	4.00%	3.98%	3.69%
Total Adults in Home Setting	71.94%	72.96%	73.70%
Total Adults Status 2	6,045	6,331	6,692

	2006	2007	2008
State Average Adult FHA	0.43%	0.48%	0.52%
State Average Independent Living	13.22%	12.72%	12.44%
State Average Own Home-Parent	52.57%	53.25%	54.10%
State Average Supported Living	4.47%	4.94%	5.18%
State Ave. Total Adults in Home Setting	70.68%	71.38%	72.25%
State Average Total Adults Status 2	106,304	110,411	115,246

Note: The residence type codes associated with the table column headings above are as follows: Adult FHA=79; Independent Living=13; Own Home-Parent=11; and Supported Living=14 (+ former code 12). "Total Adults in Home Settings"=Adult FHA + Independent Living+Own Home-Parent + Supported Living. "Total Adults Status 2" includes all individuals ages 18 and over with status 2 regardless of residence type.

Adults* Residing in Home Settings

*Individuals Ages 18 and Over with Status 2 on Client Master File as of December 06, 07, & 08



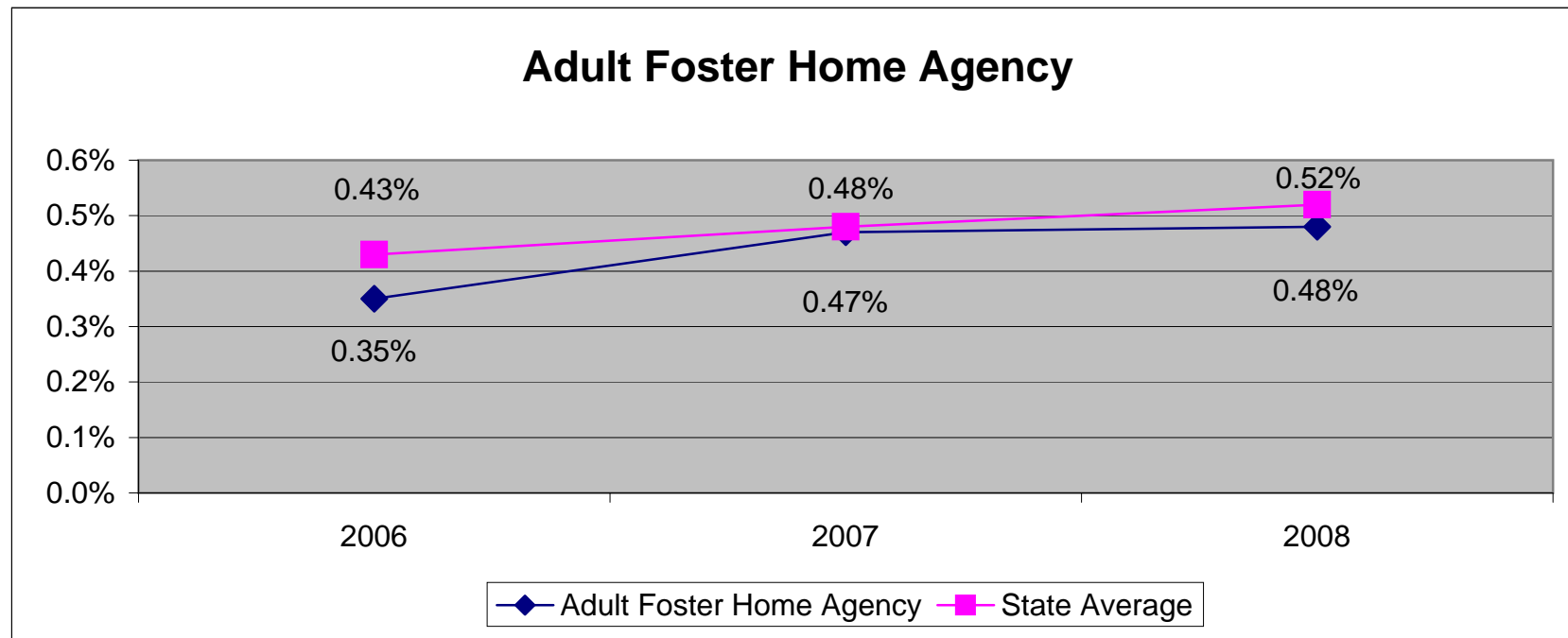
Additional Charts on previous and following page

	2006	2007	2008
Adult FHA	0.35%	0.47%	0.48%
Independent Living	13.56%	13.57%	13.34%
Own Home-Parent	54.03%	54.94%	56.19%
Supported Living	4.00%	3.98%	3.69%
Total Adults in Home Setting	71.94%	72.96%	73.70%
Total Adults Status 2	6,045	6,331	6,692

	2006	2007	2008
State Average Adult FHA	0.43%	0.48%	0.52%
State Average Independent Living	13.22%	12.72%	12.44%
State Average Own Home-Parent	52.57%	53.25%	54.10%
State Average Supported Living	4.47%	4.94%	5.18%
State Ave. Total Adults in Home Setting	70.68%	71.38%	72.25%
State Average Total Adults Status 2	106,304	110,411	115,246

Note: The residence type codes associated with the table column headings above are as follows: Adult FHA=79; Independent Living=13; Own Home-Parent=11; and Supported Living=14 (+ former code 12). "Total Adults in Home Settings"=Adult FHA + Independent Living+Own Home-Parent + Supported Living. "Total Adults Status 2" includes all individuals ages 18 and over with status 2 regardless of residence type.

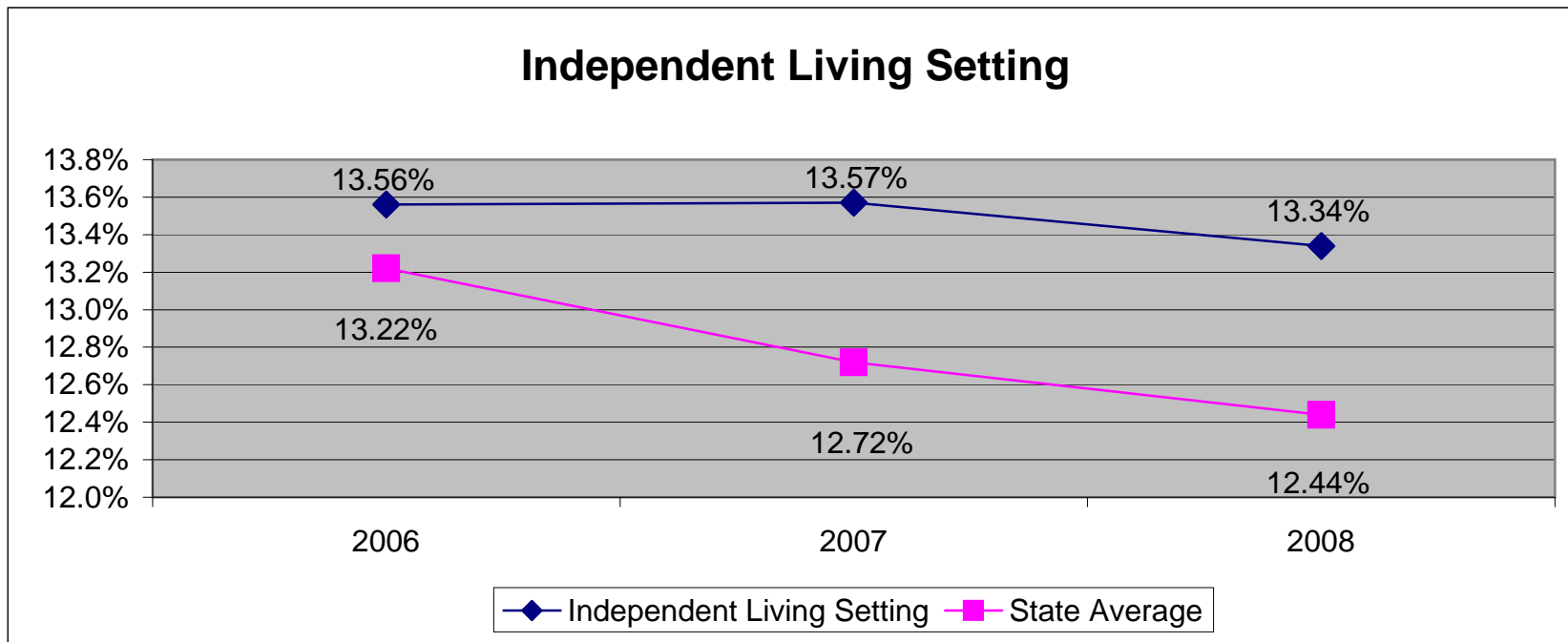
Adults Residing in an Adult Foster Home Agency Based on Individuals Ages 18 and Over with Status 2 on Client Master File as of December 06, 07, & 08



	2006	2007	2008
Adult Foster Home Agency	0.35%	0.47%	0.48%
Consumers	21	30	32
Total Adults Status 2	6,045	6,331	6,692
State Average	0.43%	0.48%	0.52%

Note: The residence type code associated with Adult FHA is 79. "Total Adult Status 2" includes all individuals ages 18 and over with status 2 regardless of residence type.

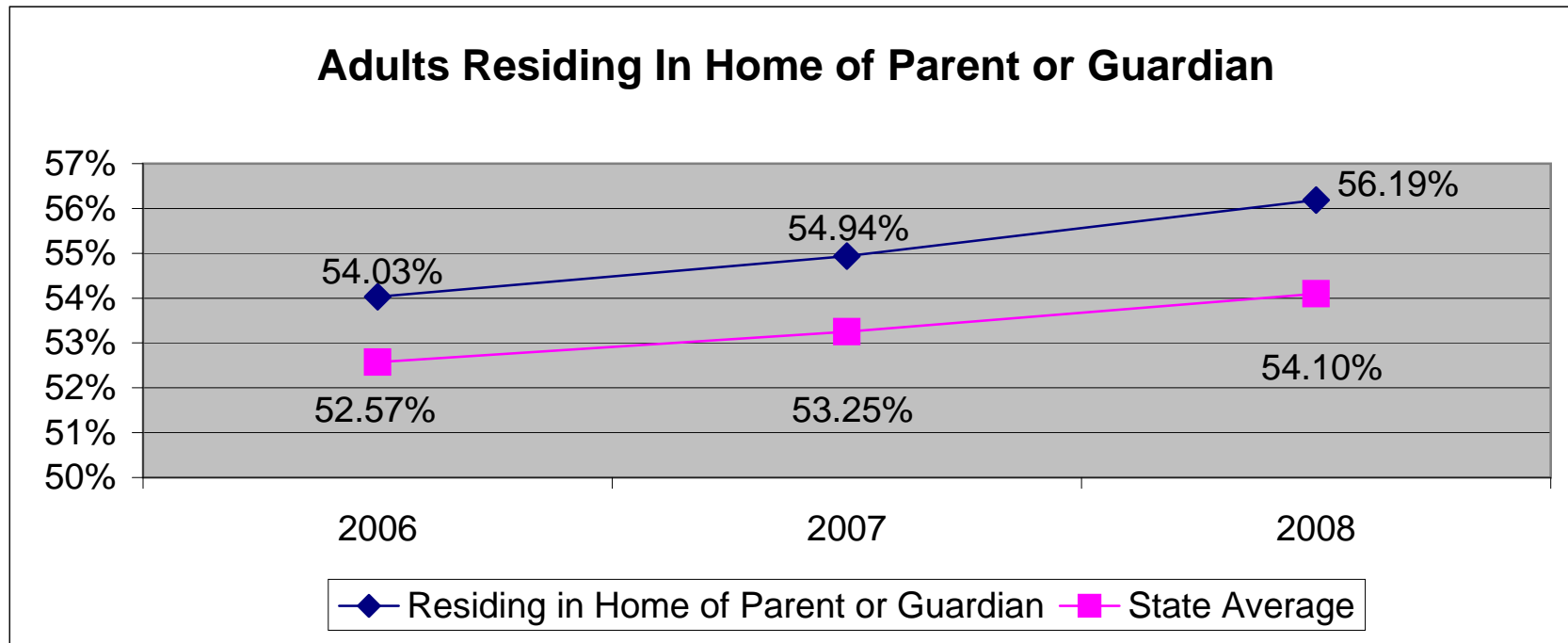
Adults Residing in an Independent Living Setting
 Based on Individuals Ages 18 and Over with Status 2
 on Client Master File as of December 06, 07, & 08



	2006	2007	2008
Independent Living Setting	13.56%	13.57%	13.34%
Consumers	820	859	893
Total Adults Status 2	6,045	6,331	6,692
State Average	13.22%	12.72%	12.44%

Note: The residence type code associated with Independent Living is 13. "Total Adult Status 2" includes all individuals ages 18 and over with status 2 regardless of residence type.

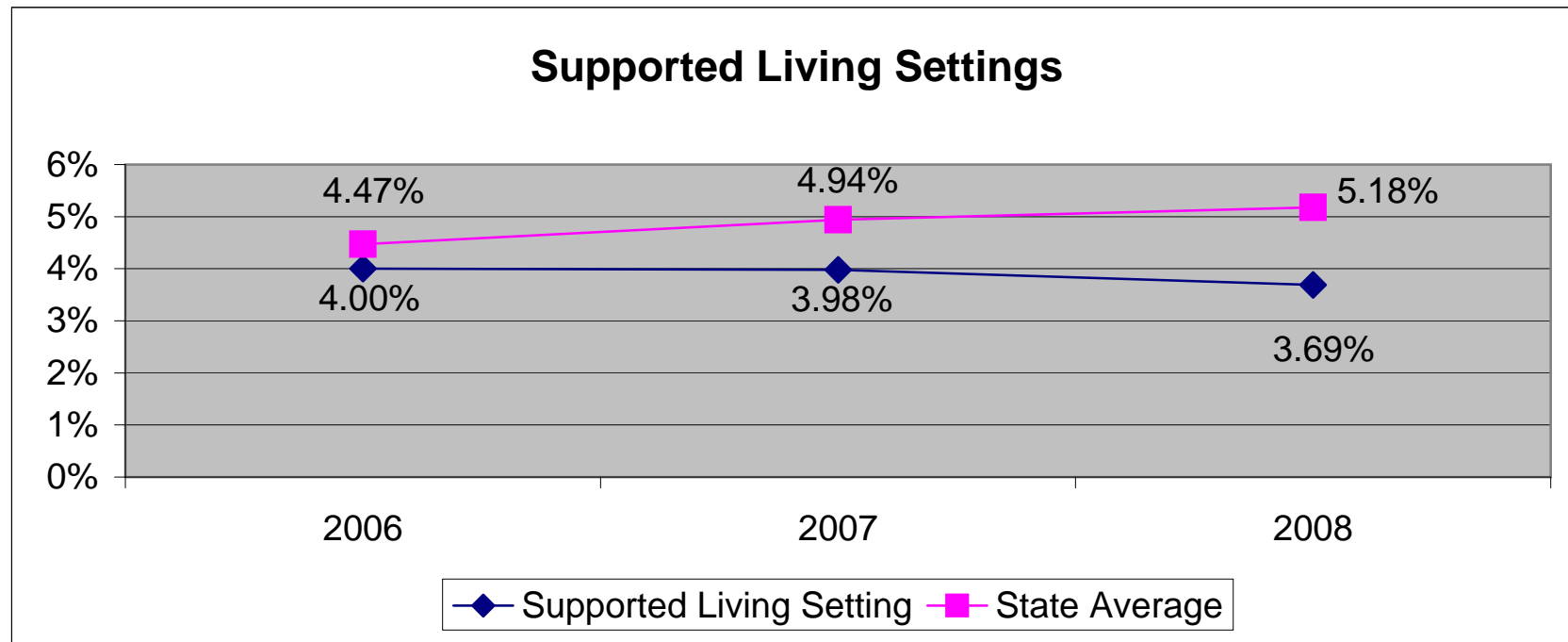
Adults Residing in Home of Parent or Guardian
 Based on Individuals Ages 18 and Over with Status 2
 on Client Master File as of December 06, 07, & 08



	2006	2007	2008
Residing in Home of Parent or Guardian	54.03%	54.94%	56.19%
Consumers	3,266	3,478	3,760
Total Adults Status 2	6,045	6,331	6,692
State Averages	52.57%	53.25%	54.10%

Note: The residence type code associated with Own Home-Parent is 11. "Total Adult Status 2" includes all individuals ages 18 and over with status 2 regardless of residence type.

Adults Residing in Supported Living Setting
 Based on Individuals Ages 18 and Over with Status 2
 on Client Master File as of December 06, 07, & 08

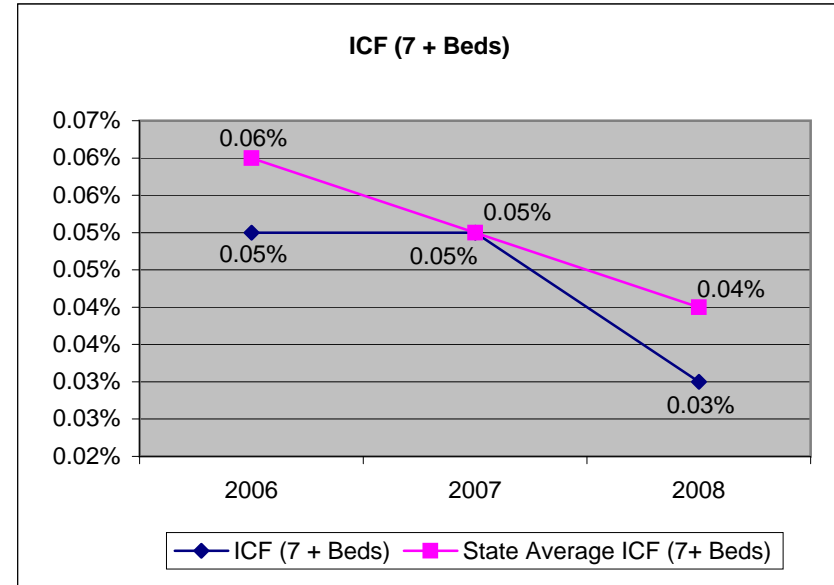
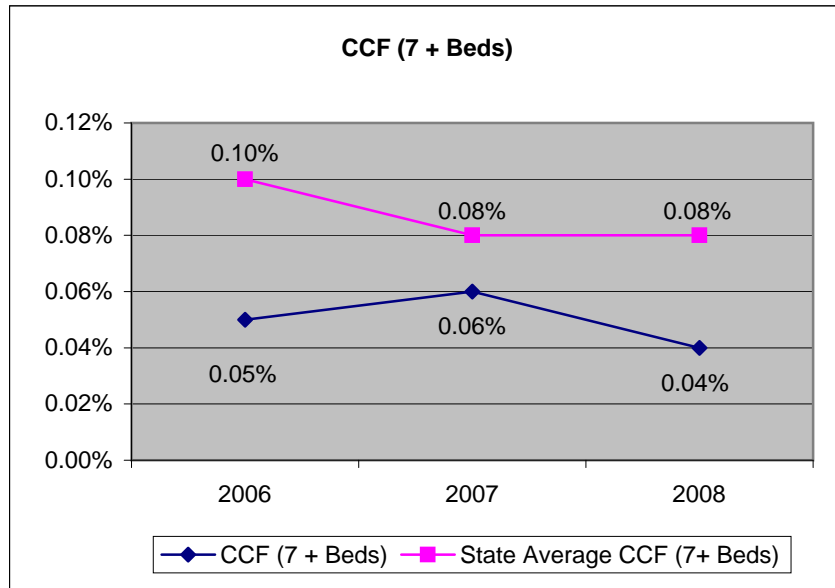


	2006	2007	2008
Supported Living Setting	4.00%	3.98%	3.69%
Consumers	242	252	247
Total Adults Status 2	6,045	6,331	6,692
State Average	4.47%	4.94%	5.18%

Note: The residence type code associated with Supported Living are 14 and former code 12.
 "Total Adult Status 2" includes all individuals ages 18 and over with status 2 regardless of residence type.

Children* Residing in Facilities with Seven or More Beds (Excluding DCs)

*Individuals Under Age 18 with Status 1 or 2 on Client Master File as of December 06, 07, & 08



Additional Charts on following page

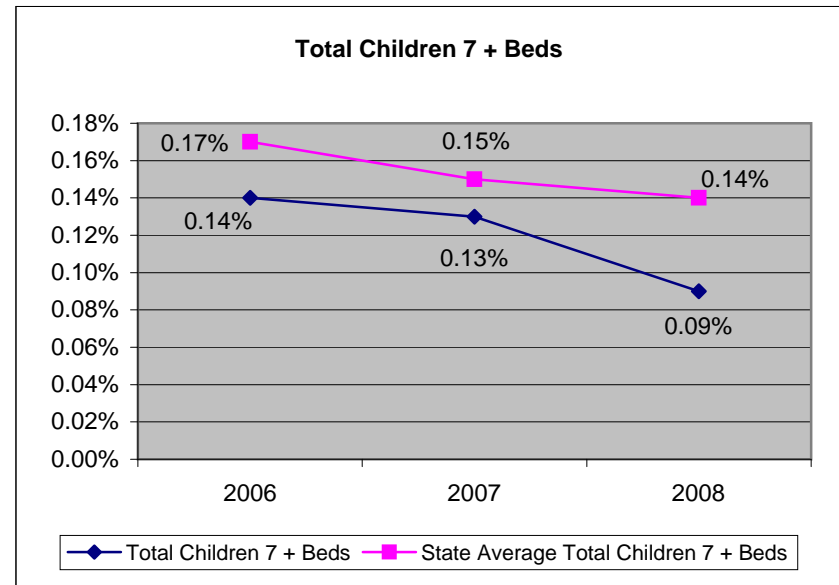
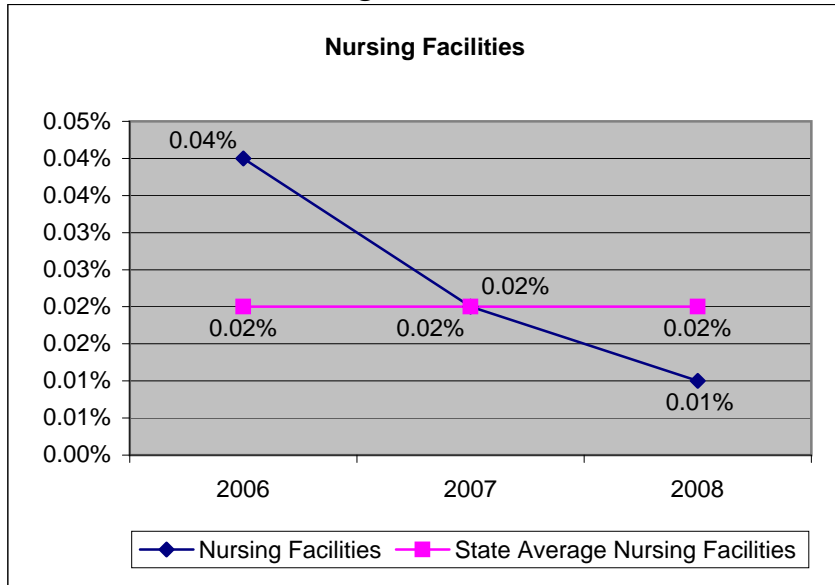
	2006	2007	2008
CCF (7+ Beds)	0.05%	0.06%	0.04%
ICF (7+ Beds)	0.05%	0.05%	0.03%
Nursing Facilities	0.04%	0.02%	0.01%
Total Children 7 + Beds	0.14%	0.13%	0.09%
Total Children Status 1 and 2	7,738	8,419	8,952

	2006	2007	2008
State Average CCF (7+ Beds)	0.10%	0.08%	0.08%
State Average ICF (7+ Beds)	0.06%	0.05%	0.04%
State Average Nursing Facilities	0.02%	0.02%	0.02%
State Average Total Children 7 + Beds	0.17%	0.15%	0.14%
State Average Total Children Status 1 and 2	105,828	111,867	117,737

Note: The residence type codes associated with the table column headings above are as follows: CCF (7+ Beds)= 47 - 49 (+ former codes 61-69 & 75-77); ICF (7 + Beds)= 52, 53, 55, 58; and Nursing Facility=59-60 (+ former code 51). The capacity "7+ Beds" noted in the CCF and ICF columns is solely based on the aforementioned residence type codes. "Total Children/7 + Beds" combines CCF (7 + Beds), ICF (7+ Plus Beds) and Nursing Facility. "Total Children Status 1 and 2" includes all children under age 18 who have status 1 or 2, regardless of residence type.

Children* Residing in Facilities with Seven or More Beds (Excluding DCs)

*Individuals Under Age 18 with Status 1 or 2 on Client Master File as of December 06, 07, & 08



Additional Charts on following page

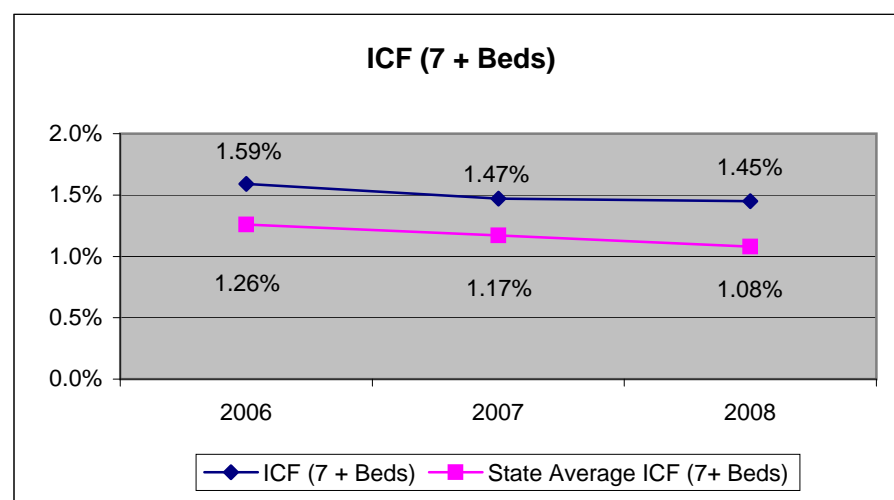
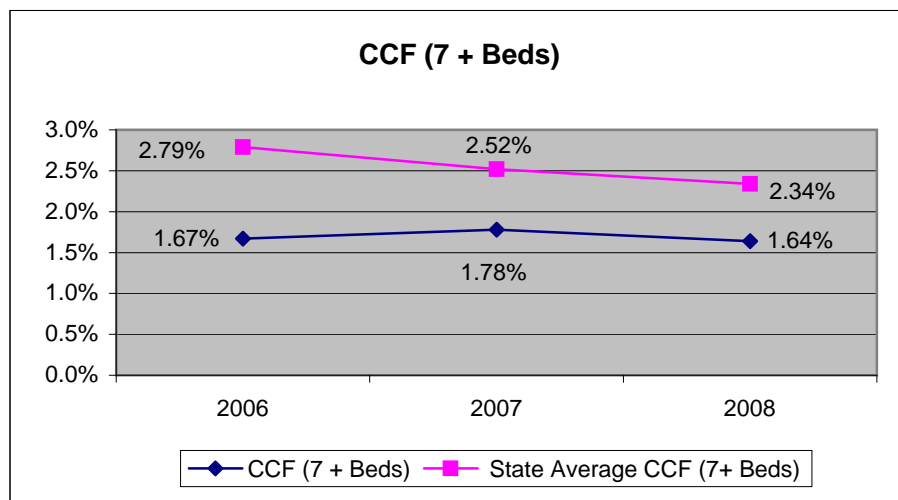
	2006	2007	2008
CCF (7+ Beds)	0.05%	0.06%	0.04%
ICF (7+ Beds)	0.05%	0.05%	0.03%
Nursing Facilities	0.04%	0.02%	0.01%
Total Children 7 + Beds	0.14%	0.13%	0.09%
Total Children Status 1 and 2	7,738	8,419	8,952

	2006	2007	2008
State Average CCF (7+ Beds)	0.10%	0.08%	0.08%
State Average ICF (7+ Beds)	0.06%	0.05%	0.04%
State Average Nursing Facilities	0.02%	0.02%	0.02%
State Average Total Children 7 + Beds	0.17%	0.15%	0.14%
State Average Total Children Status 1 and 2	105,828	111,867	117,737

Note: The residence type codes associated with the table column headings above are as follows: CCF (7+ Beds)= 47 - 49 (+ former codes 61-69 & 75-77); ICF (7 + Beds)= 52, 53, 55, 58; and Nursing Facility=59-60 (+ former code 51). The capacity "7+ Beds" noted in the CCF and ICF columns is solely based on the aforementioned residence type codes. "Total Children/7 + Beds" combines CCF (7 + Beds), ICF (7+ Plus Beds) and Nursing Facility. "Total Children Status 1 and 2" includes all children under age 18 who have status 1 or 2, regardless of residence type.

Adults* Residing in Facilities with Seven or More Beds (Excluding DCs)

*Individuals Ages 18 and Over with Status 2 on Client Master File as of December 06, 07, & 08



Additional Charts on following page

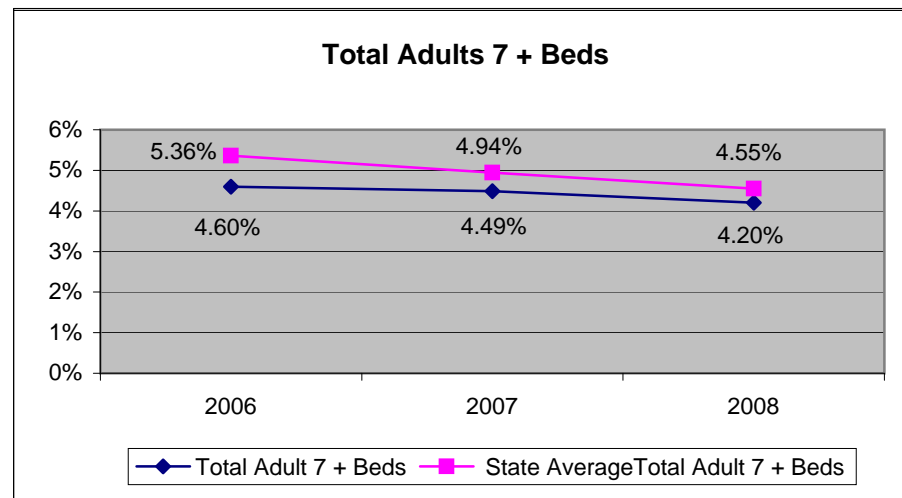
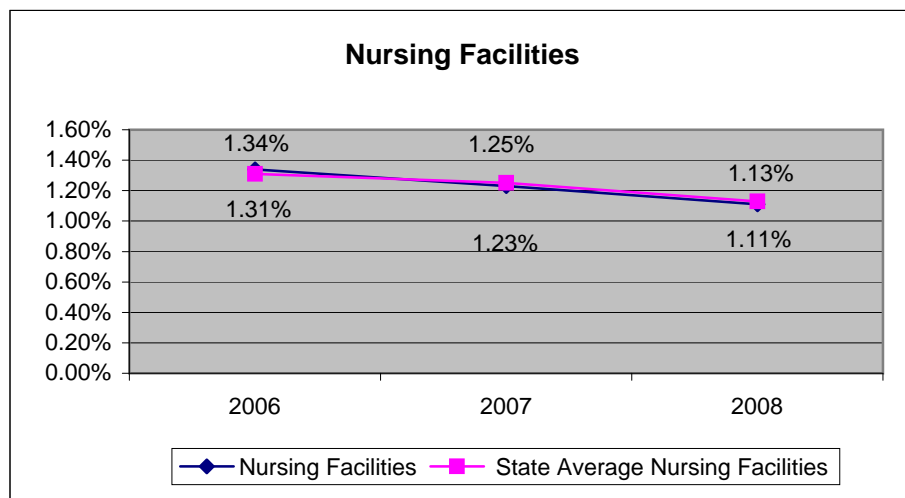
	2006	2007	2008
CCF (7+ Beds)	1.67%	1.78%	1.64%
ICF (7+ Beds)	1.59%	1.47%	1.45%
Nursing Facilities	1.34%	1.23%	1.11%
Total Adult 7 + Beds	4.60%	4.49%	4.20%
Total Adult Status 2	6,045	6,331	6,692

	2006	2007	2008
State Average CCF (7+ Beds)	2.79%	2.52%	2.34%
State Average ICF (7+ Beds)	1.26%	1.17%	1.08%
State Average Nursing Facilities	1.31%	1.25%	1.13%
State Average Total Adult 7 + Beds	5.36%	4.94%	4.55%
State Average Total Adult Status 2	106,304	110,411	115,246

Note: The residence type codes associated with the table column headings above are as follows: CCF (7+ Beds)= 47 - 49 (+ former codes 61-69 & 75-77); ICF (7 + Beds)= 52, 53, 55, 58; and Nursing Facility=59-60 (+ former code 51). The capacity "7+ Beds" noted in the CCF and ICF columns is solely based on the aforementioned residence type codes. "Total Adults/7 + Beds" combines CCF (7 + Beds), ICF (7+ Plus Beds) and Nursing Facility. "Total Adults Status 2" includes all individuals ages 18 and over with status 2, regardless of residence type.

Adults* Residing in Facilities with Seven or More Beds (Excluding DCs)

*Individuals Ages 18 and Over with Status 2 on Client Master File as of December 06, 07, & 08



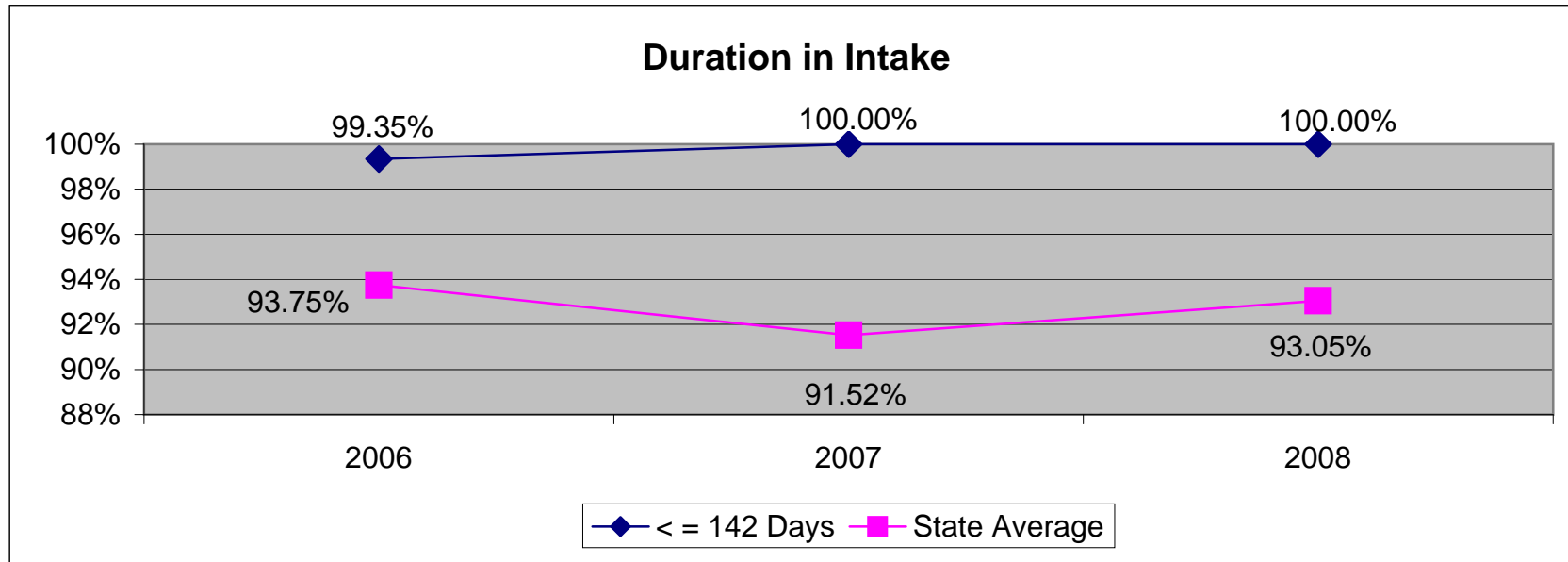
Additional Charts on following page

	2006	2007	2008
CCF (7+ Beds)	1.67%	1.78%	1.64%
ICF (7+ Beds)	1.59%	1.47%	1.45%
Nursing Facilities	1.34%	1.23%	1.11%
Total Adult 7 + Beds	4.60%	4.49%	4.20%
Total Adult Status 2	6,045	6,331	6,692

	2006	2007	2008
State Average CCF (7+ Beds)	2.79%	2.52%	2.34%
State Average ICF (7+ Beds)	1.26%	1.17%	1.08%
State Average Nursing Facilities	1.31%	1.25%	1.13%
State Average Total Adult 7 + Beds	5.36%	4.94%	4.55%
State Average Total Adult Status 2	106,304	110,411	115,246

Note: The residence type codes associated with the table column headings above are as follows: CCF (7+ Beds)= 47 - 49 (+ former codes 61-69 & 75-77); ICF (7 + Beds)= 52, 53, 55, 58; and Nursing Facility=59-60 (+ former code 51). The capacity "7+ Beds" noted in the CCF and ICF columns is solely based on the aforementioned residence type codes. "Total Adults/7 + Beds" combines CCF (7 + Beds), ICF (7+ Plus Beds) and Nursing Facility. "Total Adults Status 2" includes all individuals ages 18 and over with status 2, regardless of residence type.

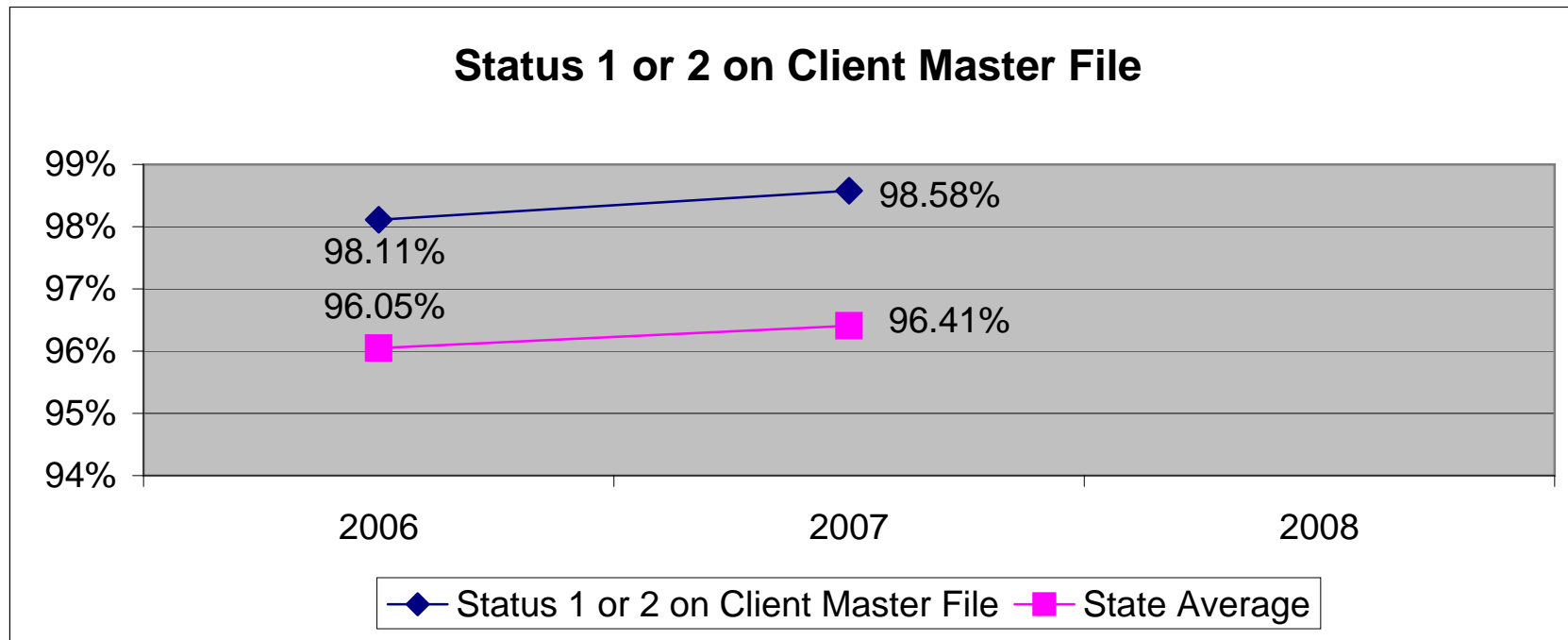
Duration in Intake Status (Status 0) for Individuals Ages 3 and Over Based on Client Master Files as of December 06, 07, & 08



		2006	2007	2008
Duration in Intake	< = 142 Days	99.35%	100.00%	100.00%
	143-240 Days	0.65%	0.00%	0.00%
	Over 240 Days	0.00%	0.00%	0.00%
	Grand Total	310	321	410
State Average		93.75%	91.52%	93.05%

Note: The duration in intake (status 0) is calculated by subtracting the status date from the Client Master File date. As of September 30, 2002, persons 36 months of age and over are to be assessed within 120 calendar days following initial intake. Initial intake shall be performed within 15 working days following the request for assistance. The duration of 142 days or less reflected in the table above approximates the time in terms of calendar days that is allowed for an intake and assessment (calculated as 15 intake working days + 6 associated weekend days + 1 potential weekday holiday + 120 assessment days).

Individuals with Status 1 or 2 on Client Master File as of December 06, 07, & 08 with Current Client Development Evaluation Report(CDER) or Early Start Report(ESR)*



	2006	2007	2008
Status 1 or 2 on Client Master File	98.11%	98.58%	**
Consumers	13,523	14,541	**
State Average	96.05%	96.41%	**

*Individuals ages three or over with active status should have a current CDER on file.

For the purposes of this report, CDERs submitted to DDS within the past 36 months are considered current.

Only ESRs completed within the past 12 months for children under age three (i.e., 36 months) are considered current.

At age three, children continuing in the DDS system should have a CDER completed.

** Information unavailable due to changes being made to CDERs..